

**ANNUAL REPORT**  
**Of the**  
**Town Officers**  
**For the year ending**  
**December 31, 2011**



Photographs by:

Board of Selectmen, Conservation Commission, Department  
Of Public Works, Finance Committee, Harbor Department,  
Library and Planning Board

Edited by Debbie Powers

The Country Press Inc.  
Lakeville, Massachusetts



***WE REMEMBER***  
***Those who passed on in the year 2011***

***Mary E. Bennett***

***Donald J. McCarthy***

***Richard C. Osmond***

***Theodore E. Peterson***

***George A. Ramsden, Jr.***

***George W. Carroll***

***Myron W. Brown***

***We are grateful  
for the years of faithful service  
to the Town Of Rockport***



# **ELECTED OFFICIALS – 2011**

**TERM**

**BOARD OF SELECTMEN: TOWN OFFICE BUILDING 34 BROADWAY 978-546-6786**

2012	SARAH WILKINSON (Chairman)	4 GULLY POINT	978-546-9130
2012	WENDELL “SANDY” JACQUES	93 GRANITE STREET	978-546-6157
2013	FRANCES FLEMING	12 PLEASANT STREET	978-546-9956
2014	ERIN M. BATTISTELLI	57 PHILLIPS AVENUE	978-546-2820
2014	PAUL F. MURPHY	21R PLEASANT STREET	978-546-7765

**ASSESSOR OF TAXES TOWN OFFICE BUILDING 34 BROADWAY 978-546-2011**

2013	PAUL P. FUHR (Chairman)	16 SMITH ROAD	978-546-2805
2012	TERENCE P. DUFFY	158 GRANITE STREET	978-546-6549
2014	GEORGE H. HOBBS	1 HUNTER COURT	978-546-6639

**TOWN CLERK: TOWN OFFICE BUILDING 34 BROADWAY 978-546-6894**

2013	FREDERICK C. FRITHSEN	P.O. BOX 429	978-546-6894
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**PLANNING BOARD: TOWN HALL ANNEX 26 BROADWAY 978-546-5008**

2012	BARBARA SPARKS (Chairman)	22 HIGH STREET	978-546-9098
2013	MARY RUTH SOLE	4 ROWE POINT	978-546-7668
2013	FREDERICK “TED” H. TARR	154 MAIN STREET	978-546-5139
2014	PATRICIA J. EDGERTON	86 MAIN STREET	978-546-0121
2014	HENRY T. BETTS	13 PENZANCE ROAD	978-546-5220

**LIBRARY TRUSTEE: ROCKPORT PUBLIC LIBRARY 17 SCHOOL STREET 978-546-6934**

2013	ROBERT AUDANO, JR (Chairman)	12A MCKAY’S DRIVE	978-546-5230
2012	LANA RAZDAN	10 ATLANTIC AVENUE	978-546-2614
2014	NANCY KEARNS	13 SUMMIT AVENUE	978-546-9562

**SCHOOL COMMITTEE: ROCKPORT COMMUNITY EDUCATION CENTER 978-546-1200**

2014	MELISSA TINGLEY (Chairman)	265 GRANITE STREET	978-546-9151
2012	CARL ENGEL	35 PLEASANT STREET	978-546-9693
2012	MICHAEL S. KELLEY	18 SUMMER STREET	978-546-7075
2013	NANCY PITMAN	39B SQUAM HILL ROAD	978-337-1802
2014	MARTHA R. MORGAN	3 STOCKHOLM AVENUE	978-546-8339

**ROCKPORT HOUSING AUTHORITY: MILLBROOK PARK 978-546-3181**

2013	PATRICK D. BEATON	5 MEADOW ROAD	978-546-7721
2014	MAUREEN M. BEELE	10 MT. PLEASANT ST #3	978-546-3238
2015	BETHANY A. BROSANAN	11 POOLES LANE	978-546-6204
2016	JOHN M. TWOMBLY, JR	2 GLENMERE ROAD	978-546-7326
CLAUDIA KEARNS – EXECUTIVE DIRECTOR (Appt. by RHA)			978-546-6126

**TOWN MODERATOR: NO OFFICE**

2016	ROBERT VISNICK	40 JERDEN’S LANE	978-546-6635
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Five Year term for Housing Authority, Three Year term for all others.

**ROCKPORT'S FEDERAL AND STATE**  
**REPRESENTATIVES,**  
**U.S. SENATORS, GOVERNOR AND LT. GOVERNOR**

**GOVERNOR AND LT. GOVERNOR**

**Office of Governor Deval Patrick**

Mass State House, Room 280  
Boston, MA 02133  
Tel. (617) 725-4005  
FAX (617) 727-9725

**Lt. Gov. Timothy Murray**

Mass State House, Room 280  
Boston, MA 02133  
Tel. (617) 725-4005  
FAX (617) 727-9725

**U.S. SENATORS,**

**The Hon. Scott Brown (R)**

359 Dirksen Senate Office Building  
Washington, DC 20510  
Telephone (202) 224-4543

**The Hon. John F. Kerry (D)**

304 Russell Senate Office Building  
Washington, DC 20515  
Telephone (202) 224-2742  
[johnkerry@kerry.senate.gov](mailto:johnkerry@kerry.senate.gov)

2400 J.F.K. Federal Building  
15 Newbury Sudbury Street  
Boston, MA 02203  
Telephone (617) 565-3170

One Bowdoin Square, 10<sup>th</sup> Floor  
Boston, MA 02114  
Telephone (617) 565-8519

**U.S. REPRESENTATIVE,**

**John F. Tierney (D) Sixth Congressional District**

Office Address:  
17 Peabody Square  
Peabody, MA 01960  
Telephone (978) 531-1669  
[www.house.gov/tierney](http://www.house.gov/tierney)

Washington Address:  
2238 Rayburn HOB  
Washington, DC 20515  
Telephone (202) 225-8020

**STATE SENATOR Bruce E. Tarr (R)**

Office Address  
24 Beacon Street  
State House, Room 308  
Boston, MA 02133  
Telephone (617) 722-1600  
[bruce.tarr@state.ma.us](mailto:bruce.tarr@state.ma.us)

Home Address:  
80 Essex Avenue  
Gloucester, MA 01930  
Telephone (978) 283-3148

**STATE REPRESENTATIVE Ann-Margaret Ferrante (D)**

Office Address:  
State House, Room 473F  
Boston, MA 02133  
Telephone (617) 722-2210  
[ann-margaret.ferrante@mahouse.gov](mailto:ann-margaret.ferrante@mahouse.gov)

Home Address:  
11½ Proctor Street  
Gloucester, MA 01930  
Telephone (978) 281-4928

## **KEY TELEPHONE NUMBERS**

Police 911 (978-546-3444 for regular business)

Fire 911 (978-546-6750 for regular business)

Ambulance 911 (978-546-6648 for billing information)

Board of Selectmen.....	978-546-6786
Town Administrator.....	978-546-5183
Town Accountant.....	978-546-3691
Board of Assessors.....	978-546-2011
Building Department.....	978-546-9218
Town Clerk/Voter Registration.....	978-546-6894
Conservation Commission.....	978-546-5005
Council on Aging.....	978-546-2573
Department of Public Works.....	978-546-3525
Harbormaster.....	978-546-9589
Board of Health.....	978-546-3701
Library.....	978-546-6934
Parking Clerk.....	978-546-6547
Planning Board.....	978-546-5008
Superintendent of Schools.....	978-546-1200
Elementary School.....	978-546-1220
Middle School.....	978-546-1250
High School.....	978-546-1234
Treasurer/Collector.....	978-546-6648
Veterans' Agent.....	978-546-5007

## **ROCKPORT ALMANAC**

Incorporated:	1840
Size:	7.08 square miles
Shore line:	4.8 miles
Population:	7,314
Registered Voters:	5,461
Government:	Board of Selectmen (meets every other Tuesday) Annual Town Meeting (first Saturday in April) Fall Town Meeting (second Monday in September) Annual Election (5 <sup>th</sup> Tues. after 1 <sup>st</sup> Sat. in April)
Voter Registration:	Town Clerk's office during normal Town Hall hours. Special weekend and evening sessions before each election.
Meeting Notices:	All Town board and committee meeting notices are posted on the Town Hall bulletin board, town website and are usually published in the Gloucester Daily Times.
Tax Rate:	\$10.05 per thousand of assessed evaluation
Taxes Due:	May and November
Town Hall Hours:	Monday, Wednesday and Thursday, 8:00 a.m. – 4:00 p.m. Tuesday, 8:00 a.m.-6:00 p.m. Friday, 8:00 a.m.-1:00 p.m.
Library Hours:	Monday, Wednesday and Thursday, 1:00 p.m.-8:00 p.m. Tuesday, 1:00 p.m.- 5:00 p.m. Saturday, 10:00 a.m.- 5:00 p.m. Sunday, 1:00 p.m.- 5:00 p.m.
Transfer Station Hours:	Monday, Closed Tuesday, 7:00 a.m. – 2:45 p.m. Wednesday, 7:00 a.m. – 2:45 p.m. Thursday, Closed Friday, 7:00 a.m. – 2:45 p.m. Saturday, 7:00 a.m. – 2:45 p.m.



## Resolution of Appreciation For Claire Franklin

- WHEREAS:** Claire Franklin was born, raised and still lives in Pigeon Cove and is a proud "Covan", and
- WHEREAS:** she was active as a Den Mother with the Cub Scouts and Boy Scouts, and
- WHEREAS:** she an outstanding organizer, fundraiser and a natural "cruise director", and
- WHEREAS:** she was one of the original organizers of the Annual Haunted Hayride that the scouts run every year, and
- WHEREAS:** she was instrumental in restarting and/or continuing Motif #1 Day, Haunted Hayride, Annual Memorial Day Parades and honors, Music in the Meadow, The Chowder Fest, Chairman of the Pigeon Cove Circle's Annual Children's Halloween party and New Years Rockport Eve, and
- WHEREAS:** she started New Years Rockport Eve with the help of the late Charlie Shepard after visiting a similar celebration and thought Rockport would be great town to hold a New Year's Eve celebration, and
- WHEREAS:** she has developed New Years Rockport Eve to become an event that receives great publicity for the Town to where people travel, near and far to take part in the many events, and
- WHEREAS:** she helped and supported Peace Day for many years, and
- WHEREAS:** she is an active member of Spiran Lodge #98 and the Pigeon Cove Circle, and
- WHEREAS:** she taught Sunday school at St. Joachim Church and Family Parish for close to 20 years, and
- WHEREAS:** she loves Rockport, its history and its people.

**NOW THEREFORE BE IT RESOLVED,** that we, the member of the **BOARD OF SELECTMEN**, on this 6th day of March, 2012 do hereby adopt this Resolution of Appreciation in honor of Claire Franklin on behalf of the citizens of Rockport and that a copy of this resolution be kept as part of our permanent records.



Sarah J. Wilkinson.  
Sarah J. Wilkinson, Chairman  
Frances Fanning  
Frances Fanning  
Wendall F. Jacques, Jr.  
Wendall F. Jacques, Jr.  
Erin M. Battistel  
Erin M. Battistel

Paul F. Murphy  
Paul F. Murphy

## Resolution of Appreciation For Frederick Frithsen

- WHEREAS:** Frederick Frithsen faithfully and expertly served the citizens of Rockport as Town Clerk from 1974 through 2011, and
- WHEREAS:** he earned recognition from the Commonwealth of Massachusetts as a Certified Town Clerk, member of the Massachusetts Town Clerk's Association, serviced on the Town Clerks' Association Board, North Shore City & Town Clerks' Association and Massachusetts Town Clerks' Association Election Liaison for the New England area, and
- WHEREAS:** he served on the Town Hall Study Committee, was a member of the School Rehabilitation Committee and was willing to help out when a department head position was vacant, and
- WHEREAS:** he lobbied the State Legislature Joint Committee on Election Laws so Rockport could keep the three voting precincts it currently has and lobbied for a charter change to establish the DPW Board of Commissioners and Town Administrator type of government, and
- WHEREAS:** he served as a Justice of Peace, joining dozens of couples in marriage, and
- WHEREAS:** he served as a Permanent Intermittent Patrolman for the Rockport Police Department from 1973 to 1985, and
- WHEREAS:** he was President of the Rockport Rotary from 1987 to 1988, and
- WHEREAS:** he is a avid golfer and has served on the Board of Director for the Rockport Country Club for 27 years, and
- WHEREAS:** he coached the Rockport High School Varsity Baseball team for 3 years, 27 years as a High School Basketball referee and most recently as a lacrosse referee, and
- WHEREAS:** he and his lovely wife of 45 years, Sally, raised a son and two daughters in Rockport, and
- WHEREAS:** his professional expertise, personal warmth and common sense approach provided decades of exceptional customer service continuity to the community and his fellow officials.

**NOW THEREFORE BE IT RESOLVED** that we, the members of the **BOARD OF SELECTMEN**, on this 6th day March of 2012 do hereby adopt this Resolution of Appreciation in honor of Frederick Frithsen as an expression of our appreciation for his unstinting service on behalf of the citizens of Rockport and that a copy of this resolution be kept as part of our permanent records.



*Sarah J. Wilkinson*  
Sarah J. Wilkinson, Chairman  
*Frances Heming*  
Frances Heming  
*Wendell F. Jacques, Jr.*  
Wendell F. Jacques, Jr.  
*Erin M. Battistelli*  
Erin M. Battistelli  
\_\_\_\_\_  
Paul E. Murphy

## Resolution of Appreciation For Neal Jacobs

- WHEREAS:** Neal Jacobs moved to Rockport and became a very avid town committee volunteer for more than 30 years, and
- WHEREAS:** he spent many hours attending meetings of the Board of Selectmen, Planning Board and many other committees offering his advice and wisdom, and
- WHEREAS:** he was a member of the Ad Hoc Committee on Town Water for many years and he always was an authoritative and thoughtful contributor, and
- WHEREAS:** he was a member of the Traffic and Parking Committee where he paid close attention to the life of the Town and offered many helpful ideas for improvement, and
- WHEREAS:** he was a true friend of the Rockport Library, and thus a friend of every citizen, for his many generous contributions of money and time. On the occasion of his 90<sup>th</sup> birthday he developed a campaign asking people to donate to the Library Gift Fund and then matched those contributions. The effort netted the Library more than \$30,000, and
- WHEREAS:** he joined the Rockport Art Association and wanted to help ensure that it would be maintained and sustained, and
- WHEREAS:** he deserves the gratitude and appreciation of the Town of Rockport for his excellent citizenship and helpful attitude in the many years he lived here, and
- WHEREAS:** he cared deeply about the community and was always a helpful contributor and a great supporter of the Town.

**NOW THEREFORE BE IT RESOLVED**, that we, the members of the **BOARD OF SELECTMEN**, on this 6<sup>th</sup> day of March, 2012 do hereby adopt this Resolution of Appreciation in honor of Neal Jacobs on behalf of the citizens of Rockport and that a copy of this resolution be kept as part of our permanent records.



*Sarah J. Wilkinson*  
Sarah J. Wilkinson, Chairman

*Frances Fleming*  
Frances Fleming

*Wendal F. Jacques, Jr.*  
Wendal F. Jacques, Jr.

*Erin M. Battistelli*  
Erin M. Battistelli

\_\_\_\_\_  
Paul F. Murphy

## **BOARD OF SELECTMEN**



**Back Row Standing:** Eileen Hines – Meeting Support Clerk, Darren Klein – Town Counsel, Linda Sanders – Town Administrator, John Goldrosen – Town Counsel, Debbie Powers – Administrative Assistant, Nancy Kearns – Executive Assistant/Project Specialist.

**Front Row Seated:** Wendall F. Jacques, Jr., Erin M. Battistelli, Sarah J. Wilkinson – Chair, Frances M. Fleming – Vice Chair, and Paul F. Murphy

## **ANNUAL REPORT OF THE BOARD OF SELECTMEN**

It has again been an honor to Chair the Board of Selectman. We are so fortunate to have over 200 volunteers and town employees that work very hard to help the town run efficiently and effectively day after day. Thanks to these volunteers and staff the town has managed to continue to stay in a solid financial position throughout the last several years of a challenging economic climate. A special thanks to Linda Sanders, our Town Administrator, and the staff in the Board of Selectman's office for their efforts this past year.

In the election in the spring of 2011, both Andrew Heinze and Ellen Canavan decided not to run for re-election. We thank them for their service and welcome new members Paul Murphy and Erin Battistelli to the Board.

A few notable events and projects from this past year include:

In September a delegation of Town Officials began communications with the owner of the Tool Company property. Subsequently, a town meeting vote to have the Board study the options available to the Town regarding the Tool Company property occurred. The Board then appointed a Task Force that has presented a report to the Board. We will now hold a public forum to discuss the report and provide citizens with another opportunity to offer public comment. After that, the Board will decide how to proceed in order to report to Spring Town meeting.

The refurbished Community House is in full operation. Between the Council on Aging and all of the various committees, groups, and other renters, the building is once again being put to use by the community. On any given evening you can walk by and there might be a yoga class going on upstairs while a committee meets downstairs. Last Spring the town received a Massachusetts Historic Preservation Award for the rehabilitation and restoration of the building. It was a great honor for the Town as well as for all of the people that were a part of the design and construction.

We are in the midst of selling the 30 Pleasant Street property as affordable housing. The property, more commonly known as, "the gift house", has cost the town a great deal of time as well as money and now with that behind us, we are working hard to get it sold and occupied as soon as possible.

In December we held our first, and hopefully annual, staff and volunteer reception. Dozens of staff and citizens who already volunteer for the town were joined by several prospective volunteers to mingle and learn about the many committee and Board openings we have. It was an enjoyable evening at the Community House and a great way to thank those already involved.

As always, the Board welcomes citizens to join us at our bi-weekly meetings. There is a Public Comment period at the start of every meeting where the public is invited to share their comments, questions, or concerns. The Board of Selectmen meets every other Tuesday at 7:00 p.m. in Meeting Room A of Town Hall. For a more detailed schedule or agendas visit [www.town.rockport.ma.us](http://www.town.rockport.ma.us), or visit the Selectman's office in Town Hall. Meetings are taped and rebroadcast on the local cable channel. We look forward to continued interest and participation in your town government.

Sarah J. Wilkinson  
Chairwoman

## **LICENSES GRANTED 2011**

Common Victuallers .....	41
General (Miscellaneous) .....	22
2 – Antique Dealers	
11 – Entertainment	
4 – Home Occupation	
1 – Laundromats	
4 - Parking Lots	
Hawkers & Peddlers .....	5
Innholders .....	9
Junk Dealers .....	1
Lodging Houses .....	18
Street Performers .....	16
Taxicab .....	13
Livery Licenses .....	1
Transient Vendor's .....	6
Used Car Dealer's, Class II .....	2
Annual Liquor Licenses .....	4
Seasonal Liquor Licenses .....	5
One-Day Alcohol License .....	3

**Total: 146**



## **2011 APPOINTMENTS**

*(By Board of Selectmen unless noted)*

### **TOWN ADMINISTRATOR**

Linda Sanders

### **TOWN ATTORNEY**

Darren R. Klein

Kopelman & Paige, P.C.

### **TOWN ACCOUNTANT**

Roberta Josephson

### **TREASURER/COLLECTOR**

Carrie Arnaud

### **DIRECTOR OF PUBLIC WORKS**

*(Appointed by DPW Commissioners)*

Joseph Parisi

### **TRUSTEE OF LEANDER M. HASKINS**

### **PROPERTY AND FUNDS**

Sarah J. Wilkinson

Wendell Jacques, Jr.

Frances M. Fleming

Erin M. Battistelli

Paul F. Murphy

### **DOG CONTROL OFFICER**

Melinda Trafton

### **ASSISTANT DOG CONTROL**

### **OFFICER**

Paula Geehan

### **CHIEF PROCUREMENT OFFICER**

Linda Sanders

### **COMMUNITY OIL SPILL RESPONSE**

### **COORDINATOR**

Larry Wonson

### **CUSTODIAN OF TAX TITLE**

### **PROPERTY**

Linda Sanders

### **EMERGENCY MANAGEMENT**

Mark Schmink, Director

Joseph Perry – Asst. Dir.

### **FIRE PREVENTION OFFICER**

James W. Doyle

### **FOREST FIRE WARDEN**

Michael Frontierro

### **CO-HARBORMASTERS AND**

### **KEEPERS OF THE FLOATS**

Rosemary Lesch

Scott W. Story

### **ASSISTANT HARBORMASTER AND**

### **KEEPER OF THE FLOATS**

(3 yr. term)

2012 Story R. Reed

2013 Ron Petoff

### **SHELLFISH CONSTABLE**

(3 yr. term)

2013 Scott W. Story

### **DEPUTY SHELLFISH CONSTABLES**

(3 yr. term)

2013 Rosemary Lesch

2013 Ron Petoff

### **ASSISTANT KEEPERS OF THE**

### **FLOATS**

Chief of Police, Sergeants &

Police Officers

### **INSPECTOR OF BUILDINGS, ZONING**

### **AGENT, FENCE VIEWER AND SIGN**

### **VIEWER**

(3 yr. term)

Paul M. Orlando, 2014

### **ELECTRICAL INSPECTOR**

*(Appointed by Inspector of Buildings)*

George C. King

### **ASSISTANT WIRING INSPECTOR**

*(Appointed by Inspector of Buildings)*

Kirk Keating

### **PLUMBING & GAS INSPECTOR**

*(Appointed by Inspector of Buildings)*

Joseph P. Guzzo

### **TREE WARDEN *(appointed by Director)***

Charles J. Osmond

### **VETERANS' AGENT, BURIAL**

### **AGENT, SOLDIERS AND SAILORS,**

### **AND DIRECTOR**

### **OF VETERAN'S SERVICES**

Richard L. York

### **WORKMEN'S COMPENSATION**

### **AGENT**

Debbie Gillis, Assistant

Town Accountant

### **KEEPER OF THE LOCKUP**

Chief John T. McCarthy

### **CONSTABLES**

John T. McCarthy, Chief

Mark Schmink, Sgt.

Robert Tibert, Sgt.

Timothy Frithsen, Sgt.

Michael Marino, Sgt.

Roger Lesch

Mark Rowe

James Hurst, Jr.

Michael Soares

Philip Wesley



William Budrow  
Gregory George  
Colleen Soares  
Daniel Mahoney  
Sean Andrus  
PERMANENT INTERMITTENT  
POLICE OFFICERS  
Peter Griffin  
Jason Balzarini  
Mary Edgerton

Michael Anderson  
Kyle Keating  
PARKING CLERK  
Kurt Bradley  
NORTH SHORE REGIONAL  
VOCATIONAL SCHOOL DISTRICT  
(Appointed by Moderator)  
Rockport Representative  
Geoffrey Small

### **BOARDS, COMMISSIONS & COMMITTEES**

#### **AD HOC COMMITTEE ON TOWN WATER SUPPLY**

(Appointed by Moderator)

Edward Alan Boulter, Chair  
Dorothy G. Carvalho  
Neal Jacobs  
Stephen Scatterday  
Nicola A. Barletta  
Allen Hovey  
Laura Evans

#### **BEAUTIFICATION COMMITTEE**

Stephanie Woolf, Chair  
Terry Duffy  
George Syrigos  
Martha M. Finta  
Betsy Giannoccaro  
Fran Pierce  
Amnon Goldman  
Stephen Boyd  
Christine Grenier

#### **BOARD OF FIRE ENGINEERS**

Fire Chief James Doyle  
Assistant Chief Kirk S.  
Keating  
Assistant Chief John Porter

#### **BOARD OF HEALTH**

Dr. Sydney M. Wedmore,  
Chair  
Dr. Russell Sandfield  
Richard J. Meringer

#### **BUILDING STUDY COMMITTEE**

John P. Campbell, Chair  
Russell C. Anderson  
Ernest Zissis  
Randy Saville  
Neal Jacobs

#### **CAPITAL IMPROVEMENT PLANNING COMMITTEE**

Board of Selectmen:

Wendell F. Jacques  
Erin M. Battistelli

Finance Committee:

June Michaels  
Wally Hess

Town Administrator

Linda Sanders

Treasurer/Collector

Carrie Arnaud

Town Accountant

Robert Josephson

#### **COMMUNITY HOUSE MANAGEMENT BOARD COMMUNITY PRESERVATION COMMITTEE**

\* Mary B. Francis, Chair

\* Julie McMahon

\* Melvyn Michaels

\* Ruth George

Maureen Beeley

Patricia Edgerton

Mary Ann Lash

Stephen DeMarco

James Gardner

(\* Appointed By Moderator)

#### **CONSERVATION COMMISSION (3 yr. term)**

2014 Lawrence Neal, Chair

2014 Alan MacMillan, Jr.

2012 Melvyn Michaels

2013 Robert Claypool

2014 Mary Ann Lash

CONSERVATION AGENT

*(Appointed by Conservation Commission)*

Geralyn Falco

COUNCIL ON AGING (3 yr. term)

2014 Roger Lesch, Chair

2014 Tina Ketchopulos

2014 Joanne Wood

2012 Marcia Hahn

2013 Shirley A. Conway

2014 Gilbert McCarthy

2014 Faye Anderson

2013 Catherine Swensen

2014 Donald E. Sudbay, Jr.

2013 Christine Marek

DEPARTMENT OF PUBLIC WORKS

BOARD OF COMMISSIONERS

(3 yr. term)

2012 Peter Webber

2013 Paul D. Sena

2013 James K. Gardner

ECONOMIC DEVELOPMENT

COMMITTEE

Lana Razdan, Chair

James M. Cox

Peter W. Beacham

Rolyn Hoffman

Gary DellaRocco

Stephen C. Attwood

Jane Merringer

FINANCE COMMITTEE

(3 yr. term)

2014 Frank L. Hassler

2012 June Michaels

2013 Michael Hughes,  
Chair

2014 Michael Lamoureux

2012 Laurene Wessel

2012 Robert Rick

2013 Michael Kern

2013 Walter R. Hess

GRANITE PIER COMMITTEE

Charles Nichols, Chair

John W. Thompson

Michael Tupper

Eric Rask

HARBOR ADVISORY COMMITTEE

(3 yr. term)

2012 Charles I. Nichols, Jr.,  
Chair

2012 John S. Lucas

2014 Chris Murch - Alternate

2014 Fred Hillier

2014 Edmund Montello

HISTORICAL/HISTORIC DISTRICT  
COMMISSION

(3 yr. term)

2013 Stephen DeMarco,  
Chair

2012 Lynn Finnegan

2014 James Theophanis

2012 Jonathan Ring

2014 Russell Liddle

2013 Marc Hunter Prince

2013 Paul Woodbury

INSURANCE COMMITTEE

(3 yr. term)

2013 Russell E. Dailey

2013 Vacancy

Town Accountant, ex officio

Treasurer/Collector, ex officio

MBTA STATION PLANNING

ADVISORY COMMITTEE

Nicola A. Barletta, Chair

Barbara Sparks

Henry T. Betts

Robert Krause

Peter C. Webber (Liaison)

Sarah Wilkinson (Liaison)

MEDICAL INSURANCE ADVISORY

COMMITTEE (Chapter 32-B, Section 3)

Michael Scott Wonson,

AFSCME, General

Ronald Hale,

AFSCME Supervisor

Robin Crocker,

Teachers

Diane Lashua,

Non-Union Personnel

Allison Rudolph,

Educ. Support Staff

Officer Roger Lesch,

Patrolmen

Tim Frithsen

Superior Officers

Robert Rowe

Retired Employees

MEMORIAL DAY PARADE

COMMITTEE

Claire Franklin, Chair

June Sullivan

Keva O'Neil

Brian Sullivan

Donna Lambert

Darlene Trumbour

Faye Anderson

MILLBROOK MEADOW  
COMMITTEE

Alice Segel, Chair  
Samuel W. Coulbourn  
Jennifer McCarthy  
Marcia Lombardo

OPEN SPACE & RECREATION  
COMMITTEE

Mary Ruth Sole  
Marcia B. Siegel  
Robert Rushton  
Peter H. Van Demark  
Lawrence Neal

PERSONNEL BOARD (3 yr. term)

2014 David W. Kearns,  
Chair  
2012 Thomas J. Delaney  
2012 James B. King

RIGHTS-OF-WAY COMMITTEE  
(3 yr. term)

2012 Phyllis Krenn  
2012 Jane Moginot  
2012 Marcia B. Siegel  
2013 Marc H. Prince  
2012 Mary Courtney-Prince  
2012 Susan J. Thurson  
2012 Gilbert McCarthy  
2014 William Mueller

ROCKPORT CULTURAL COUNCIL  
(3 yr. term)

2014 Maura Wadlinger,  
Chair  
2014 Brian Teahen  
2014 Linda Teahen  
2012 Nancy Trott  
2013 Janice M. Beacham  
2013 Marie E. Alfieri  
2012 Jacquelyn Ball

THACHER ISLAND TOWN  
COMMITTEE

Dr. Sydney Wedmore, Chair  
Seth Cutter  
John E. Bennett  
Richard W. Morris  
Robert M. Smith  
Daniel Karr  
Carol Delaney  
William Braunlich  
Thomas Eldridge  
Charles Allen  
Lee Marr  
William Cardani

TOWN GOVERNMENT AND BYLAW  
COMMITTEE (3 yr. term)

2014 Barbara Dapolito,  
Chair  
2013 Peter Goodwin  
2013 Judith L. Bly  
2013 Kathleen L. Skrabut

TOWN-OWNED ART COMMITTEE

Donald A. Mosher, Chair  
Karen Sena-Berger  
Linda Cote  
Bryan McMullin

ZONING BOARD OF APPEALS  
(5 yr. term)

2012 Charles W. Christopher,  
Chair  
2012 Tacy D. San Antonio  
2014 Wilhelmina Sheedy  
2014 Peter Bergholtz  
2014 John Rees

ZONING BOARD ASSOCIATES

Alan Battistelli  
Lars-Erik Wiberg  
Joyce P. Fossa

ZONING ADMINISTRATORS

John Rees  
Alan Battistelli

**REPRESENTATIVES TO REGIONAL ORGANIZATIONS**

ACTION, INC.

Sheila J. Irvin  
CAPE ANN TRANSPORTATION  
AUTHORITY (CATA)  
REPRESENTATIVE  
Sarah J. Wilkinson  
CITIZENS ADVISORY  
COMMITTEE  
REPRESENTATIVE  
Sarah J. Wilkinson

METROPOLITAN

AREA PLANNING COUNCIL  
(MAPC) REPRESENTATIVE  
Frederick H. Tarr  
MAPC REPRESENTATIVE TO  
THE NORTH SHORE TASK  
FORCE TRANSPORTATION  
IMPROVEMENT PROGRAM  
(TIP) REPRESENTATIVE  
Joseph Parisi

REGISTRARS OF VOTERS

(3 yr. term)

2012 Mary-Helen MacLeod

2012 Barbara C. Paradis

2012 Patricia Brown

2012 Linda A. Emerson

ELECTION WORKERS,

PRECINCT ONE

Marilyn Halmen

Linda Johnson

Ann Walima

June Carlson

Janet O'Donnell

Susan Kielenen

Laura Ferazzi

Marie Rowell

Janice Ramsden

Gunille Caulfield

Cynthia Kielenen

Elana Brink

ELECTION WORKERS,

PRECINCT TWO

Barbara Paradis

Joan Gray

Helen Barnett

Carol Gray

Shirley Morgan

Justine Quinn

Rosemary Baron

Marcia Peterson

Jean Anderson

Jean Crowell

Christina Christopher

Bonnie Gray

ELECTION WORKERS,

PRECINCT THREE

Marian M. Smith

Sheila Irvin

Karen Anderson

Kirstie Ludwig

Barbara Brewer

Mary-Helen MacLeod

Beverly Robbins

Diane Lynn

Betsy Giannoccaro

Pauline Coulter

Margot Ashdon

Daniel Lynn

Andrea Ritchie

Lilia Orozco

Frank Dunton

## **ANNUAL REPORT OF THE TOWN**

### **ADMINISTRATOR**

During 2011, my second year in Rockport, I continued to handle the high volume of day to day activities and demands as they occurred, the myriad of issues that needed to be addressed as they arose and worked on as many projects that could be squeezed in whatever time remained. All this included, of course, another budget development, three more Town Meeting Warrants with all that entails and working with the Board of Selectmen to support their efforts.

It was my pleasure to continue to assist the staff and committees throughout the year including, for instance, the newly appointed Community House Management Board develop policies and procedures for the building's use. The property has now become a great community resource as a meeting and function facility in addition to an active Senior Center. The usage has increased throughout the year with events held by Town committees, community groups and residents. Reservations are managed through this office with the primary users being the Council on Aging and Recreation Department. A private janitorial service has been hired at little charge to the taxpayer, with user fees beginning to defray the cost of the service. I am continuing to support the management board as they work through the challenges related to the ever increasing usage of the building.

The preparation of the 30 Pleasant Street property for sale progressed rapidly in 2011. DPW assisted in the completion of the minor repairs necessary to obtain an occupancy permit. The Town contracted with JWO Affordable Housing Specialists to manage the lottery sale process including advertising, applications, information meetings and an open house.

The conversion of the Granite Savings Bank to the town offices occurred this year. The Department of Public Works did an excellent job completing the interior renovations and conversion of the building into office space. The building now houses the Inspectional Services, Conservation Commission, Board of Health and Planning Board after an open house was held by the Board of Selectmen and attended by appreciative Town residents. After soliciting suggestions for the naming of the building, the Board of Selectmen chose "Town Hall Annex" which received the most suggestions from the public.

This year there were several personnel changes. A Town Accountant, Treasurer/Collector, Assistant Treasurer/Collector and interim

Town Clerk were appointed and the process began for the hiring of an IT Director. Internal office functions were streamlined and reorganized to serve the community more efficiently. I also worked extensively with the Personnel Board to update the outdated classification and compensation plans and job descriptions. A Parental Leave Policy for employees was adopted by the Board of Selectmen.

I supported the Town Owned Art Committee which had a very active year. Currently this committee is assessing and inventorying the Town's extensive art collection. The Town has purchased software to catalog the collection. I anticipate this project work will be complete in the upcoming year.

I continued my involvement with Northeast Health Systems including participating in a very interesting Health Care Reform forum that discussed the evolution of the health care system changing from a "provider-centered" system to a "user (patient)-centered" system with more integrated services. While on the topic of health care, I was impressed with the community's support for sustained availability of our local health care services to all Rockport citizens. Throughout the year I have had the pleasure of speaking with many concerned residents about the future of the Addison Gilbert Hospital.

In addition to my personnel, management and financial activities, I did a great deal of legal work during 2011 including, for example, all that was required for the conversion of Eden Road from a private way to a public road in preparation for the badly needed repair work to begin there.

Throughout the process of meeting with many residents, volunteers and staff again this year, I continue to greatly appreciate Rockport and its people. I look forward to doing even more for them next year.

Respectfully Submitted,

Linda Sanders  
Town Administrator

## **ANNUAL REPORT OF TOWN COUNSEL**

We are pleased to present our annual report as Town Counsel to the Town of Rockport. In calendar year 2011, Town Counsel responded to requests for opinions from Town officials on a wide variety of issues, including open meeting law procedures, potential land acquisitions, quantum of vote requirements, the legal use of sidewalks and streets, real estate leases and lease renewals, real estate transactions, public record requests and responses, potential conflicts of interest, town meeting, municipal finance, the community preservation act and the use of community preservation funds, tax assessments, contracts and procurement, licensing, alcohol rules and regulations, bylaw amendments, enforcement of bylaws, rights and restrictions on private ways, local option statutes, forms of government, employee due process, salaries and benefits, employee and board appointments, privacy laws and regulations, and collective bargaining. Town Counsel prides itself on providing Town officials with fast, efficient, and responsive answers to their requests for advisory opinions. Town Counsel considers any request for an opinion as an emergency that requires a prompt response.

Additionally, we advised the Board of Selectmen and other Town and Schools Boards with respect to historical districts, solar projects, licensing, new and pending zoning board, planning board, and conservation commission appeals, enforcement proceedings, sale of Town property, construction and repair projects, water quality certification, cable television license issues, labor matters and investigations, and on various other general municipal matters. In 2011, Town Counsel again reviewed and assisted in the drafting and revising of several bylaws and amended bylaws that were presented to Town Meeting for approval. Town Counsel also provides support by drafting proper motions for various Board meetings and by answering various procedural questions. Additionally, Town Counsel assisted with several issues regarding Town governance and elections.

Town Counsel believes one of our biggest services and goals is to provide proactive legal advice that prevents the Town from engaging in litigation. That being said, Town Counsel is always ready, able and willing to zealously litigate on behalf of the Town when it becomes necessary. We continue to work diligently to effectively represent the Town in all pending litigation. In 2011, Town Counsel represented the Town and its officers in proceedings before the United States District Court, the Massachusetts Appeals Court, Superior Court, District Court, Land Court, the Housing Court, the American Arbitration Association, the Massachusetts Commission Against Discrimination, and the Department of Environmental Protection. In

addition to effectively litigating on behalf of the Town in these matters, Town Counsel whenever possible works to negotiate cost-effective resolutions to the Town's disputes that addresses the Town's best interests and priorities. Town Counsel's proactive approach has significantly reduced the Town's litigation costs and the number of pending cases during the last few years.

The office of Town Counsel has also continued to work with the Town to reduce municipal legal costs by researching many issues of municipal law and mailing Memoranda and email blasts addressing those issues at no charge. In 2011, we advised the Town on case law and legislative developments through these Memoranda and emails on issues and areas of law that included: private nuisance claims, green energy projects, solar and wind energy facilities, new regulations from the State Ethics Commission, tax exemptions, participation in executive sessions, Americans with Disability Act amendments, Small Claims Court procedures, municipal health care reform, alcoholic beverages licensing, Appellate Tax Board decisions, collective bargaining agreement evergreen clauses, remote participation in open meetings, gender identity laws, storm water reports, as well as many other relevant and timely municipal topics. Additionally, training is always offered at no charge by Town Counsel to Town officials on various legal issues and topics of concern.

At the Town's request, and with permission of the Board of Selectmen, we have attended meetings of the Board of Selectmen and other Town Boards to provide advice on pending litigation and to assess the Town's risk management on legal matters. We also provide periodic updates to the Board of Selectmen at no charge on all pending litigation and non-litigation matters. Town Counsel also is very involved with the preparation for the Fall and Spring Annual and Special Town Meetings and attends all such meetings to assist in answering legal questions and drafting proper motions.

In 2012, Town Counsel's objective, as always, is to continue to provide the highest quality legal services to the Town during these challenging times in a responsive, timely, proactive and effective manner at a reasonable cost. Town Counsel will work with Town officials to effectively handle and respond to the challenges that lie ahead and assist in any way we can to help further the Town's mission and vision, as well as to help protect the Town's interests in 2012. We extend our appreciation to the Board of Selectmen for their continued confidence in retaining our firm, and we appreciate the cooperation, assistance and collaboration we have received on all matters from the Board of Selectmen, the Town Administrator and other



Town Boards and personnel. We look forward to our continued work with members of the Rockport Town government in the future.

Respectfully submitted,

Leonard Kopelman and Darren R. Klein,  
for the firm of Kopelman and Paige, P.C.,  
Town Counsel

**TOWN OF ROCKPORT**  
**2011 ANNUAL LIST OF CASES**

**1. THE FOLLOWING LITIGATION WAS PENDING AT THE END  
OF CALENDAR YEAR 2011:**

Atkinson v. Town of Rockport, et al.  
U.S. District Court, C.A. 11-11073

In this case, the plaintiff alleges civil rights violations against the Town and various current and former Town officials and employees.

Town vs. George Mackey  
Essex Superior Court, C.A. No. 11-0392-D

This matter concerns enforcement of the Town's Zoning and General By-laws with respect to accumulated debris at the defendant's property at 59 High Street.

Roma III Ltd. v. Rees, et al. (Board of Appeals)  
Land Court 11 MISC 457141

In this matter, Roma III Ltd., the owner of property at 121 Granite Street, has appealed the decision of the Zoning Board of Appeals to grant a Special Permit for property at 119 Granite Street.

Bassett v. Conservation Commission  
Essex Superior Court, C.A. No. 04-01420

This is an action challenging Order of Conditions for the Town's construction of a dam at Flat Ledge Quarry.

Feldman, Tr. v. Town of Rockport and Building Inspector  
Land Court, Misc. No. 268929

Complaint seeking a declaration that the Woodland Acres Subdivision is not subject to the Rate of Development provisions of the Rockport Zoning Bylaws and that the development's eight-year "zoning freeze" has been tolled by prior administrative appeals.

Walter Lob And Nancy Lob v. Randy Marks, Trustee Of Yankee Clipper Inn Trust, and Loyd M. Starrett, et al. (Rockport Board of Appeals) Land Court Misc. No. 298884

This is an appeal by an abutter of a grant of a special permit to the Yankee Clipper Inn for the expansion of a patio, deck and a nonconforming restaurant.

Newcomb v. Rockport Zoning Board of Appeals, et al.  
Land Court Misc. Case No. 304199

This is a G.L. c.40A, §17 appeal from conditions imposed on a frontage variance granted to the plaintiff to allow use of the parcel at Ocean View Drive (Map 10, Lot 109A) as a residential lot.

Charles R. Pratt, et al.  
Land Court, Regis. No. 43282

This is a registration petition filed by an abutter to Long Beach property.

Scalli, Trustee of Makjacky Realty Trust v. Zoning Board of Appeals  
Land Court No. 06 MISC 335745

This is an appeal of the Zoning Board of Appeals' decision denying Trust's application for a variance from the minimum lot frontage requirement for property located on Ocean View Drive.

Stone-Ashe Realty Trust et al. v. Town  
Essex Superior Court, C.A. No.04-01629

This is an action brought by the plaintiffs alleging trespass and emotional distress caused by the general public's use of a Town right of way encumbering property owned by the Stone-Ashe Realty Trust. The Appeals Court issued a decision that confirmed the Town's easement, and declared a right of foot passage in the inhabitants of the Town to include a broader right of foot passage available to members of the public. The Appeals Court remanded the case to the Superior Court for further proceedings.

MCOP, Local 154 v. Town of Rockport  
AAA Case No. 11 390 00953 11

This case involves a request for arbitration filed by MCOP, Local 154, over a grievance that was filed in which it was alleged that the Town had suspended

a police officer for ten (10) days without just cause in violation of the parties' collective bargaining agreement.

Matter of Town of Rockport  
ACOP-NE-)\*-1N004-SUP

This matter involves an administrative consent order with the Department of Environmental Protection to address long-standing issues with excess flows to the wastewater treatment plant.

Water Quality Certification Appeal – In re: Town of Rockport  
Docket Nos. DEP 05-307, 03-0018  
Bassett v. Department of Environmental Protection and Parisi  
Essex Superior Court C.A. No. ESCV2009-00498

These matters are appeals of the Massachusetts Department of Environmental Protection "401 Water Quality Certification" for the Flat Ledge Quarry project.

## **2. THE FOLLOWING CASES WERE RESOLVED IN CALENDAR YEAR 2011:**

Board of Health v. Glenn H. Haese  
Northeast Housing Court, C.A. No. 09-0105

This was an enforcement action that was resolved through a stipulation of dismissal.

Kaiser v. Gibbons  
Land Court, C.A. 10 MISC 443287

This was a dispute among neighbors who are abutters to Grampian Way. The Town was initially named by the plaintiff as a nominal defendant because of the Town's ownership of property (a conservation parcel) on the Way. The Town was subsequently dismissed from this matter.

James H. Nelson, Sr., et al. v. Jan Tyler Nelson et al.  
Essex Probate and Family Court No: 07E0105GC1

Complaint disputing ownership of leased parcels on Long Beach. This matter was resolved through a settlement and voluntary dismissal.

Michael Soares v. Town of Rockport  
MCAD Case No. 07BEM02650

Police Officer Michael Soares filed a charge of discrimination against the Town with the Massachusetts Commission Against Discrimination. This matter was dismissed for lack of probable cause against the Town.

Town of Rockport v. Donald Rathbun and Martin Hart  
Essex Superior Court, C.A. No. 11-858-C

This case sought enforcement against the defendants for excessive feeding of animals at 46 School Street. This matter was resolved through an Agreement for Judgment.

## **AD HOC WATER SUPPLY COMMITTEE**

Rainfall for 2011 has been significantly greater than normal, as has been true for the past 15 years, except a few years ago in July and August when it was very dry and water storage dropped significantly. At that time the town could not even use the Millbrook Well Fields. In contrast, the Precipitation Log reflects that rainfall for 2011, as of the end of October, was up by almost 17 inches.

This year there have been no water restrictions. At the same time merchants have had good attendance at shops and restaurants, and the new Shalin Liu Center has also attracted tourists to Rockport.

The Pumpage Report reflects an increase in water usage throughout the year. At the same time the population of Rockport has somewhat stabilized with fewer houses for sale and/or empty with perhaps an increase in summer rentals. Usage increase may be due to these factors as well as the tourist surge.

On a positive note State reports indicate that Rockport uses less water per capita than any other community in the State. The Town has taken measures to control water usage such as providing water-reducing shower heads and requiring low volume flush toilets. At the same time the Town has vigorously updated its entire water system.

The Ad Hoc Water Supply Committee has historically made many suggestions to improve water availability and distribution, and as a Town appointed group has “overseen” many projects intended to improve the system and at the same time trying to meet the State requirement of having a two year water supply available at all times. The new deep water wells (although not fully functioning to date) will assist in this long term goal, but will not provide adequate water to meet the State requirement. Water storage is the key.

At previous Town Meetings the Town has approved the building of a dam by the Keystone Bridge in Pigeon Cove to store water from the spring runoff which currently goes to the sea, and to enhance the Flat Ledge Quarry storage and pumpage facility. For several years legal suits have been brought by a few of our citizens to prevent its development and construction. Joe Parisi received notice from the State dated November 4th stating that they disagreed with these appellants and the Town has the right to build the dam. It is recognized that the Flat Ledge Quarry project will add storage capacity that will not be provided by the bedrock wells, and the Project would allow flexibility in the event of an interruption in supply from the

Cape Pond system. The Town will create a new vernal pool which will be larger than the projected area of vernal pool loss. It appears that the Superior Court appeal will now resume, a hearing will be held in the Spring of 2012, and a final decision will be issued by the end of the summer. Hopefully design will be able to proceed in the near future.

One immediate concern is that the existing pump at Flat Ledge Quarry is not housed in a permanent pumping station (the current temporary station has had some “flooding” issues as well), and does not pump deep enough to access the currently available water. The current intake is 22 feet below the surface. Survey estimates indicate that for a significantly small amount of money we could get immediate access to a much greater amount of water by having a pump intake at 60 or more feet. A few years ago a temporary pump was successfully used at a depth of 50+ feet, but the State said that we cannot do so again because of the threat of diesel fuel spillage into the water system.

The committee discussed the need to have a permanent deep water pump installed. Now that the State has sided with the Town, Chairman Al Boulter and the Committee believe it is time for the funding of this new pump station and deep water pump. The Ad Hoc Water Supply Committee voted unanimously to recommend to the DPW Commissioners that they ask for approval at Annual Spring 2012 Town Meeting for design funds for the construction of a permanent water supply system at Flat Ledge Quarry.

In addition Cape Pond leakage and erosion both need to be corrected to better control its water level, particularly during heavy rain. The AHWSC recommends that the Commissioners seek funds at the Annual Spring Town Meeting for the design of permanent overflow control on the southwest side of Cape Pond.

It is suggested by the Committee that we welcome new members from the town, particularly those knowledgeable in water treatment systems. The ongoing need for water sources as well as storage capacity remain a top priority for the town until we meet the State’s recommendation of having a two year water supply at hand, with the potential of meeting needs in the more distant future as well.

Respectfully Submitted,

Edward A. Boulter, Chair  
Dorothy G. Carvalho  
Allen B. Hovey  
Stephen Scatterday

Nicola A. Barletta  
Laura Evans  
Neal Jacobs

## **AMBULANCE DEPARTMENT**

January	44 calls/9 ALS
February	34 calls/11 ALS
March	48 calls/14 ALS
April	49 calls/15 ALS
May	46 calls/9 ALS
June	48 calls/14 ALS
July	85 calls/23 ALS
August	73 calls/25 ALS
September	61 calls/13 ALS
October	43 calls/9 ALS
November	55 calls/16 ALS
December	48 calls/16 ALS

Rockport's On call ambulance service responded to 634 emergency calls at the BLS level (basic life support) to assist with more serious priority 1 calls an ALS (advanced life support) unit is requested and those paramedics come on board the Rockport ambulance during transport – this type of system provides more definitive care to the patient.

The Rockport Ambulance Department continues to be a group of dedicated EMT's who provide medical care and transport to the Addison Gilbert Hospital or Beverly Hospital whichever the patients conditions warrants along with the direction from Medical Control.

In early March-June the RAD sponsored an EMT class held at the Community Room at the Rockport Police Department. The class was instructed by McNeilly EMS Educators with approximately 18 students from the North Shore area.

John Jordan, Kevin St. Peter and Lenny Brousseau have successfully completed that class, the State certification and joined our department.

Sean McCarthy another new EMT has joined the department and wishes to contribute to the town's ambulance service.

We welcome all new EMT's to our department.

These new EMTs joining our department allows us to continue providing an On Call service that provides 24/7/365 coverage.



May 15, 2011 was our 16<sup>th</sup> year sponsoring Emergency Service Day. The day turned out to be rainy and miserable but a good turnout enjoyed the display of emergency's vehicles, equipment, Talley's tow trucks and bus extrication display.

The 2011 EMT of the Year is Jonathan Lilja. Jonathan is a dedicated member of our department who joined us several years ago and has taken an active role as an EMT for the Town of Rockport.

Each year we thank the town of Rockport's other emergency services for their support and also thank our EMT's for giving their time and energy to keep us up and running.

And we thank the citizens of Rockport for your continued support.

Respectfully Submitted,

Rosemary Lesch Department Head,  
Scott Story and Ruth George Rockport Ambulance Committee

## **ANIMAL INSPECTOR**

The Animal Inspector is nominated by the Board of Selectmen and appointed by the Division of Animal Health. The primary duty of the Animal Inspector is rabies control in the domestic animal population. The Animal Inspector is contacted by local veterinarians when a client presents an animal which may have had an encounter with a potentially rabid animal, or in the case of animal bites to humans, by the attending physician. There were 31 reported incidents of bites or scratches involving humans or other animals requiring 10-day quarantine, and 22 wounds of unknown origin requiring a 45-day to 6 month quarantine. One cat was sent to the State Lab and tested negative for rabies.

Municipal Animal Inspectors are also responsible for barn inspections to get a good census of the domestic animal population of the town. The data is used to make risk assessments of where help would need to be concentrated if facing a natural or man-made disaster. The census for barn inspections is 55 horses, 5 miniatures, 1 llama, 2 sheep, 12 goats, one donkey and approximately 112 known poultry. If you do own farm animals or poultry please notify the Animal Inspector so that they may be counted in the census.

Respectfully Submitted

Paula Geehan  
Animal Inspector

## **BEAUTIFICATION COMMITTEE**

The Beautification Committee of the Town of Rockport is charged with coordinating the planting and maintenance of town gardens. The Committee plans and designs, purchases, prepares the beds, plants, weeds, waters, and otherwise maintains many gardens throughout the Town. The Committee also coordinates the activities of several clubs and neighborhood associations which maintain town gardens.

2011 was a busy and productive year. The large raised bed behind Town Hall continues to thrive, with blooms into the late fall. At the side entrance to Town Hall, the daylily beds are an ongoing project. Pansies provide early color.

Although plans for a new railroad station are underway, the round planter currently there was planted with a combination of Blue Victoria salvia, geraniums, licorice, and myrtle. Star Island is cleaned up and a haven for painters. Two large round flowerpots were planted with annuals, and a bench was installed so that the harbor view may be enjoyed.

Landscaping at the Front Beach restrooms, including the planter box on the porch, is an ongoing project, with sand blowing up from the beach adding to the challenges of making this space attractive. Committee members often receive compliments from visitors on this facility.

Pingree Park, a small garden on Story Street next to the ball field, is cleaned up and planted. Despite heavy foot traffic, the garden remained vibrant and was enjoyed by many.

A new project is the planting of the three tree wells at the entrance to Rockport Elementary School. Students from the school helped with the planting.

The clean-up of the rhododendron bed at the Transfer Station is a priority in 2012. Although a difficult and time consuming project, the bushes will thrive when they are cleared of weeds.

The Committee actively seeks and welcomes new members. Many talents are needed. In 2011 the Committee welcomed 2 new members, Christine Grenier and George Syrigos.

The committee wishes to thank retiring Beautification Committee member Nan Blue for her many years of service on the committee.

Stephanie Woolf, chair  
Terry Duffy, secretary  
Stephen Boyd  
Martha Finta  
Christine Grenier  
Betsy Giannocarro  
Amnon Goldman  
Robert Holloway  
Fran Pierce,  
George Syrigos

## **BOARD OF ASSESSORS**

The Board of Assessors submits the following report which includes Fiscal 2012 Real Estate and Personal Property valuation totals:

REAL ESTATE PARCELS ASSESSED:	4418
PERSONAL PROPERTY ACCOUNTS:	858

### RECAPITULATION

#### TAX RATE SUMMARY

Total Amount to be Raised	29,478,495.71
Estimated Receipts,	465,720.91
Net Amount to be Raised by Taxation	18,012,774.80
Real Property Valuations	1,778,098,000.00
Personal Property Valuations	14,217,900.00
Total Property Valuations	1,792,315,900.00

Tax Rate	\$10.05
Real Property Tax	17,869,884.90
Personal Property Tax	142,889.90
Total Taxes Levied on Property	18,012,774.80

#### Local Estimated Receipts:

Motor Vehicle Excise	715,000.00
Other Excise	225,500.00
Penalties and Interest	85,000.00
Payment in Lieu of Taxes	12,700.00
Water	1,366,935.00
Sewer	1,581,666.00
Trash Disposa	1410,500.00
Other Services	63,750.00
Fees	22,000.00
Other Departmental Revenue	225,570.00
Rentals	530,600.00
Schools	50,000.00
Libraries	0
Cemeteries	20,500.00
Recreation	0
Licenses and Permits	233,250.00
Fines and Forfeits	122,800.00
Investment Income	10,000.00

WATER LIENS ADDED TO FISCAL 2012 TAXES	162,101.86
SEWER BETTERMENTS ADDED TO TAXES	94,316.09

Classification of real property in the town as of January 1, 2011 as far as valuation is concerned is as follows:

Residential	1,669,250,816.00
Commercial	103,543,900.00
Industrial	5,303,284.00

NUMBER OF MOTOR VEHICLES & TRAILERS ASSESSED 2011:	7561
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TAX ON MOTOR VEHICLES & TRAILERS COMMITTED:	770,083.17
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#### ABATEMENT TOTALS- FISCAL 2011

Real Estate	72,608.32
Personal Property	224.03
Motor Vehicle Excise	19,195.91
Boat Excise	266.49

One of the Assessors' duties is to verify the request of certain persons qualifying for exemption from taxation under the provisions of Chapter 59 of the General Laws of the Commonwealth of Massachusetts. For example, veterans with disabilities, widows of such veterans, and other qualifying veterans are entitled to exemptions. Persons over seventy years of age who qualify by residence standards, income and their whole personal estate are entitled to an exemption from a portion of their real estate tax. Certain persons sixty-five years of age or over may postpone payments of all or a portion of real estate taxes up to fifty percent of the owner's proportional share when deferral and recovery agreements have been entered into with the Board of Assessors.

#### Tax Exempted

	<u>Number</u>	<u>Fiscal 2011</u>
Veterans with 10% or more disability	40	16,000.00
Paraplegic (widows)	1	3,736.74
Persons over 70 years of age	16	8,000.00

	<u>Number</u>	<u>Fiscal 2011</u>
Tax Exempted		
Blind and others	7	3,062.50
Community Preservation Act		8,685.53

In addition to the foregoing individuals partially exempt from taxation of their real estate, the following are totally or partially exempt. Tax amounts are for Fiscal 2012.

Educational, Fraternal and Charitable Organizations:	164,248,000.00
Religious Organizations:	104,209,280.00
Government Exemptions:	<u>980,262,640.00</u>
	1,248,719,920.00

Paul P. Fuhs, Jr., Chairman  
George H. Hobbs  
Terence P. Duffy

## **BOARD OF HEALTH**

The Board of Health consists of three members who are appointed by the Board of Selectmen. They are Dr. Sydney Wedmore, Dr. Russell Sandfield and Richard Meringer. The Health Agent is Leslie Whelan, R.S., Paula Geehan is the Administrative Assistant, Regina Ghidella, R.N. is the Public Health Nurse, and Laura Osmond the contracted Food Inspector.

The Board of Health has many important functions that serve to preserve and promote the health and welfare of the citizens of Rockport. The Board is responsible for enforcing Title 5 septic system regulations under the Massachusetts Environmental Code and housing regulations under the State Sanitary Code. Semi-public swimming pools and recreational camps for children are also inspected by the Board of Health. In addition, the Public Health Nurse is responsible for checking on persons with certain communicable diseases.

There are various types of food establishments and Bed and Breakfast establishments, which must be inspected in accordance with the State Sanitary Code.

During the summer swimming season, water samples from the town's public beaches are collected and tested. The results of beach testing in Massachusetts are available on line at the town webpage: [www.town.rockport.ma.us](http://www.town.rockport.ma.us).

The Board of Health held two community flu clinics in Rockport this year. The first was held at the United Methodist Church and the second at the Rockport Elementary School. The Board is grateful to the members of the church for permitting the use of their sanctuary and also wishes to thank the nurses and other volunteers who help make all of the clinics run smoothly.

The Board of Health is also a member of the North Shore Cape Ann Emergency Preparedness Coalition comprising 15 communities. The coalition works together to create plans for public health emergencies, recruit and train Medical Reserve Corps volunteers, and share resources.

Respectfully Submitted,

Sydney M. Wedmore,  
M.D., Chairman



# **BUILDING STUDY COMMITTEE**

## **Committee Members**

Russ Anderson

Jack Campbell, Chairman & Liaison to DPW

Neal Jacobs

Randy Saville

Ernest Zississ

The Building Study Committee was appointed by the Board of Selectmen to provide the Board of Selectmen with recommendations for the usage, replacement, capital needs and possible disposal of the buildings currently owned by the Town of Rockport. In order to shepherd the town's funds, review of previous building study reports and current construction projects shall be the starting point for the work. As it is essential to understand the interconnection of the town's services and the buildings that house them, the committee shall meet semi-annually with the Board of Selectmen. On an annual basis, the committee shall prepare a report to the Board of Selectmen to review and pass on to the Capital Improvement Committee.

The Committee meets the first Wednesday of each month.

The Committee has worked with the following projects during the year:

- **Consideration of non-town-owned properties-** The Building Study Committee felt that future town needs required consideration of property not in town ownership, such as sites for the Pigeon Cove Fire Station or other opportunities for accommodating town functions. The Committee is still recommending the town investigate acquiring land for such long-term planning purposes.
- **Town building project priorities** – The Committee has met with the Board of Selectmen and the CPIC to establish a list of priorities for the various projects. The Committee continues to consider this question and the sequence of events that would allow the most critical projects to proceed and to find economical ways of implementation. Among the projects under consideration:
  - **Town Hall renovations and /or addition**
  - **Site acquisition for new Pigeon Cove Fire Station or renovation.**
  - **Department of Public Works “Site and Facility” Project**
  - **Upgrade and repairs to the Central Fire Station/ old Police Station**

- **Town center planning** – As a result of the efforts of this and other committees the Granite Bank building was acquired for general civic uses, and has been fit up for town office use. Spaces in Town Hall have been converted to meeting rooms and Committee space. The committee will continue to coordinate with the Planning Board, Capital Planning, Finance Committees in support of a cohesive town center as a part of the long-range town plan.
- **Building Construction Committee** -- The Building Study Committee participated with the DPW to establish a committee for the Community House project under its chartered responsibility for all town construction. The Committee consists of Joe Parisi, Chair, Jack Campbell, Steven Vavek, and June Michaels. The project is essentially complete. Similar committees will be appointed for future large town projects.

The Committee will continue to consult with the Board of Selectmen and the Finance and Capital planning committees to coordinate and plan the next steps to accommodate the town's space needs.

## **CAPITAL IMPROVEMENT PLANNING**

### **COMMITTEE**

The Capital Improvement Planning Committee (CIPC) was created by the Board of Selectmen in the year 2000 to study the capital needs of the Town of Rockport and to plan for long-term capital improvements consistent with the Town's ability to pay for needed projects. In addition, the CIPC makes recommendations on annual capital budget requests submitted to Town Meeting. Thus requests pertaining to the physical plant, equipment, computer software and hardware, etc. are reviewed each year. In order to be a capital request it must be in excess of \$10,000 and have a life expectancy of over three years. Each request is assigned a priority by the CIPC members according to the following category definitions.

- 1. Highest priority projects are essential to allow the Town to comply with a critical legislative or governmental mandate or which will eliminate a proven or obvious hazard involving either the health or safety of the public, or protection of public or private property.*
- 2. Second priority projects are those without which an existing or critically needed municipal service cannot be properly delivered either in terms of quality or dependability.*
- 3. Third priority projects are not mandatory, but will either save the Town money or increase the economic base or are responsive to the desires of a significant segment of the community.*
- 4. Fourth priority projects are recommended for postponement because of doubt about their justification, lack of adequate planning, or other timing considerations, i.e. a project which is clearly too costly to fit into the Town's current financial picture.*

For FY13 we received over \$3.3 million in requests from all the departments and committees. This was reduced to just under \$2.0 million in requests nearly all being either priority 1 or 2. The general fund accounted for \$1.2 million, the Water Enterprise Fund \$400,000, and the Sewer Enterprise Fund \$400,000. In order to fund these requests \$600,000 of free cash plus \$100,000 from available funds will be added to \$1.3 million in borrowing over varying periods of time.

The CIPC felt that due to the high level of approved priority 1 & 2 requests which were all so highly desired we should take advantage of two major current financial trends. Coupling the much reduced debt the town has and will continue to see drop with the current extremely low interest rates, this is a uniquely advantageous time to acquire capital assets via debt. Enhancing

the capital assets of the town now will allow for more efficient operations as we go forward.

There are several large projects to be prepared for future presentation to Town Meeting: Long beach sea wall, Flat ledge dam and the School's heating system replacement.

Sandy Jacques, Chairman, Selectman  
Erin Battistelli, Selectwoman,  
Wally Hess, Finance Committee,  
June Michaels, Finance Committee  
Linda Sanders, Town Administrator  
Roberta Josephson, Town Accountant  
Carrie Arnaud, Treasurer / Collector

## **COMMUNITY HOUSE MANAGEMENT BOARD**

The Community House Management Board is appointed by the Board of Selectmen, to establish policies and procedures for users of the public portion of the Community House and to oversee maintenance.

A set of rental guidelines and fees was proposed and submitted to the Board of Selectmen via the Town Administrator.

In late summer a meeting was held with neighbors to address concerns of abutters.

The Board also met with the Joe Parisi, DPW Director, to address the few remaining building issues before the project was closed.

The Community House is an important addition to the Town's inventory of buildings. It houses the Rockport Council on Aging in one half, is available to Town committees and groups at no charge, Town residents for a minimal rental fee, and outside groups for a rental fee. Rental reservations are handled through the Rockport Board of Selectmen's office. This committee hopes to see the building active and vibrant daily. We believe our policies will only make the building more popular with Town's people and others.

Respectfully submitted,

Dana (Buddy) Woods, Chair  
Faye Anderson, vice chair  
Phyllis Krenn  
Steve Vavak  
John Campbell  
George Robertson

## **COMMUNITY PRESERVATION COMMITTEE**

In 2002 the Town voted in the Community Preservation Act, and reaffirmed its importance to the Town again in April 2008 Town Meeting. I am sure by now most of you realize that Funds collected through this surcharge and State matching funds must be invested solely in community preservation projects for open space and recreation, historic preservation, and community housing use as recommended by us the Community Preservation Committee and by your majority vote here at Town Meeting . They may not be spent for any other purpose, may not include general Maintenance projects nor may they be spent on any purchases exceeding their appraised value. In addition, up to 5% of the funds may be spent on administrative and operating expenses of the C.P.C.

In as far as is possible, seeing that we the committee almost never originate the ideas for the use of these funds, we try to ensure that they serve a diverse spectrum of the town, young and old alike, as well as fulfilling the law which requires that the town spend or reserve at least 10% of C.P. revenue on each of the 3 required preservation areas. That means if there are no projects for affordable housing, then at least 10% must be put in the specially designated affordable housing account to be spent only on affordable housing projects in the future. The commitment is there, even if there is not a currently viable project. The remaining 70% may be spent on any one area, or spread over all of the areas, or may be reserved for future projects.

All project requests since the act was passed came to us and then to you from individuals, groups and town committees. We have needed and continue to need your input. We solicit applications and offer two public workshops, explaining the application process. Those with a request then file an application, make a presentation and answer our questions. We often ask them to return after making changes or clarifying issues. We hold a public hearing with opportunity for all to question and comment, and only after that do we vote whether or not to recommend the request to you the town.

C.P. funds are never just handed to the applying group as in, "Good application here is your check." We pay bills that get submitted for work done consistent with the application, with oversight from our committee, other town committees when necessary, and designated town employees. The C.P. committee has also funded several studies, mapping projects etc., and reserved sums of money to build up reserves against future worthwhile projects.

This year the town has raised over \$420,000 through the 3% surcharge, and the interest that has grown from our monies is in excess of \$100,000. In addition, the state has indicated that Rockport should expect in excess of \$149,000 to be added to our account.

Since 2002, we have spent over \$4,850,000 on projects in all three areas, affordable housing, historic preservation, and open space/recreation. CPA funding has allowed us to do things for our town that we would never be able to do out of the general revenues. It is our hope that all towns' people will have a sense of shared ownership in these worthwhile preservation projects. Our full report may be obtained on the town web site or at the Town Clerk's office at Town Hall.

This year we brought six requests for funding, with our recommendations to support requests on behalf of Action, Inc (short term mortgage/rent assistance for Rockporters); Rockport Public Library (to complete the restoration of the exterior elements of the building); Gloucester Housing Authority(pre foreclosure/foreclosure assistance); Scout Hall (building stabilization and upgrades to the existing foundation system); Old Farm Inn Inc. (addition of eight supportive housing units for survivors of brain injury to Rockport's affordable housing stock); and the Rockport Conservation Commission's Trust Fund (acquisition of watershed protection properties necessary for the new deep rock wells). All the groups applying for funds worked hard to present well documented applications which have been available in the Town Clerk's office, as well as at the library. The Town agreed with all the requests.

Community preservation in Rockport is a public process, and we strongly encourage broad participation from all of you in the conceiving of future worthwhile CP projects. It is not our ideas that we bring to you. It is ideas solicited from the town that you bring to us. I am presenting this to you on behalf of the Community Preservation Committee.

Community Preservation Committee:

James Gardner, representing the DPW.  
Maureen Beeley for the Housing Authority.  
Patricia Edgerton, for the Planning Board.  
Melvin Michaels, for the Conservation Commission.  
Stephen DeMarco, for the Historic Commission.

George Robertson, Nancy Powlowsky, Julia McMahon, and Mary Francis appointed by the Town Moderator.

Respectfully submitted

Mary Francis, C.P. Chair

## CONSERVATION COMMISSION



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*Alan MacMillan, Larry Neal, MaryAnn Lash, Rob Claypool, Charlie Allen,  
Mel Michaels*

The Conservation Commission is committed to achieving community conservation goals including wetland, open space, and natural resource protection. The stewardship of land is one of our most important responsibilities. To give that work great emphasis, this year the Commission has moved the discussion of stewardship to the beginning of its meetings. In 2011 the Conservation Commission worked on several stewardship projects that including:

- Organized and participated in the Annual Earth Day activities in town
- Supported Watershed Protection Committee's grant application to purchase watershed parcels
- Participated in a Rockport High School organized beach clean-up during a nationwide "Coast Sweep"
- Continued supporting the local *Fishing for Energy* program
- Worked with ROW Committee to gain better access to the Delamater Sanctuary
- Hosted a presentation by the Cape Ann Vernal Pond Team to educate Rockport residents concerning vernal pools; also started state certification process on several sites on Conservation lands in town
- Performed maintenance on paths at Kieran Preserve
- Established a lead "land protection" liaison



The majority of the Commission's time is spent implementing the Massachusetts Wetlands Protection Act and the Rockport Wetlands Protection By-law (i.e., issuing wetlands protection permits). These laws protect wetlands and the public interests they serve, including flood control, prevention of pollution and storm damage, and protection of public and private water supplies, groundwater supply, fisheries, land containing shellfish, and wildlife habitat as well as erosion and sedimentation control, water quality, water pollution control, and recreation values deemed important to the community. The Commission holds public hearings, conducts site visits, and issues Determinations of Applicability and Orders of Conditions on proposed projects that fall within 100 feet of wetland resource areas and 200 feet from either side of perennial rivers. In addition, the Commission manages local conservation lands and seeks grant monies for pro-active conservation, restoration and open space projects.

The Conservation Commission is comprised of five volunteer members as well as associate members. In 2011, the Commission thanked outgoing member, Mel Michaels for serving on the Commission and making great contributions to the environment for the Town. Even though Mel retired as a voting member after 15 plus years of full and active service to the Commission, he continues on as an associate member. To fill the open position, the Commission welcomed and the Board of Selectman appointed Charlie Allen. The Commission also employs one full-time professional Conservation Agent, Geralyn (Gerri) Falco, and two part-time clerks, Paula Geehan and Andrea Nichols. Gerri is responsible for the daily management and coordination of all functions and services of the Conservation Commission. She also holds office hours in the Town Hall Annex, assists applicants in the permitting process, and answers questions of any person concerned with open space issues and conservation of natural resources in town. Paula assists in clerical work as well as office organization while Andrea provides her invaluable secretarial support at public hearings.

Proactive efforts of the Conservation Commission in 2011 include:

- Several Commission members attended courses that were presented at the yearly MACC Conference
- Worked with DPW to maintain access to all of the town beaches and to deal with water/sewer problems that arise on Long Beach
- The Agent regularly reviewed BOH & Bldg plan applications for Conservation Commission issues
- Conducted more than 100 site visits on town-owned conservation land and private properties
- Updated its local Bylaw Rules and Regulation to make them more understandable; final approval to come in Spring 2012

The Conservation Commission is represented on numerous town and regional committees. In addition, the Commission sees the further need to increase its work with the Rockport public schools on conservation issues. Its website (at [www.town.Rockport.ma.us](http://www.town.Rockport.ma.us) under the *Regulatory & Land Use* menu) has valuable information on many conservation issues and encourages all to visit it. The Commission generally meets on the first and third Wednesdays of each month and holds weekly office hours at the Town Hall Annex. The Conservation Commission is always looking for new members, including associate members, and encourages citizens who have an interest in seeing the natural environment of Rockport preserved to be a part of this Commission. Interested citizens are always welcome to attend our meetings.

With increasing climate changes, rising sea level and extreme weather conditions, conservation issues will require further community awareness and monitoring.

Respectfully Submitted,

Charlie Allen  
Rob Claypool  
MaryAnn Lash  
Alan MacMillan  
Melvyn Michaels, Associate  
Lawrence Neal, Chairman



*Agent Gerri Falco*

## **COUNCIL ON AGING**

The Council on Aging moved to our new home at the Community House in February. The Council held an open house with over 350 people in attendance in June. The Council has added several new programs which include yoga, tai chi, art classes, computer classes, line dancing, wreath making, and a fitness room. Other programs include strength/resistance training, scrabble, bingo, special luncheons with entertainment, the traveling chef, and brown bag food distribution. The Council has implemented a quarterly newsletter that is mailed to all the seniors.

The Brown Bag Market food distribution program, which is a combined effort with The Cape Ann Food Pantry, The Rockport Council on Aging, and SeniorCare Nutrition Program, distributed 6,933 lbs. of food (fresh vegetables, fresh fruit, canned goods, pasta, yogurt, and milk) at the senior center serving 59 senior citizens. SeniorCare Nutrition program provided 40 USDA Farmer's Market Coupons to the Council for distribution to low-income Rockport seniors to be used toward the purchase of fresh produce at the Gloucester Farmer's Market this past summer.

The Council held special luncheons together with SeniorCare Nutrition program with entertainment. These included a St. Patrick's Day celebration, a Mother's & Father's Day celebration, an outdoor lobster roll luncheon at the Sandy Bay Yacht Club, a barbecue at the Senior Center, a Halloween luncheon, a Thanksgiving luncheon, and a Holiday celebration. An addition to the regular meal program included a monthly traveling chef where the caterer for the meal program comes and cooks the food in front of everyone. These meals have been enjoyed by all.

The daily congregate program coordinated by Freda Collins provided 1,696 meals at the Senior Center and delivered 9,286 meals to home-bound elders in Town. Meals were delivered by Tony Luzio, and volunteers Judy Bogage, Linda Ames, Ted Tarr, Joan Locke, Joe Zermani, and Karolina LaTronica.

The Rockport High/Middle School jazz band provided a concert for seniors at the center under the direction of Rockport Music Teacher, Jim Davidson. The elementary school children provided a concert for the seniors at the center also under the direction of Rockport Music Teacher, Jim Davidson. The students were outstanding and the seniors enjoyed the music. The Rockport High School Senior Class held a program in October for local senior citizens, "Seniors Helping Seniors" under the direction of Phillip Conrad, Rockport High School principal. The students helped senior citizens with chores around their home which included raking, organizing, replacing

air conditioners, removing screens, etc. The seniors who were helped were very thankful for the assistance they received.

Den Mar Nursing & Rehabilitation together with the Council on Aging provided a barbecue at the Legion Bandstand for Den Mar residents and other residents in town. A beautiful summer day was enjoyed by all along with musical entertainment.

A health fair was sponsored by Addison Gilbert Hospital and Northeast Senior Health in September at the senior center. Over 150 people attended and participated in the flu clinic, hearing clinic, diabetes clinic, and blood pressure clinics that were offered. Addison Gilbert Hospital provided Sefatia Theken at the Senior Center once a month to assist seniors in need of SHINE (Serving Health Information Needs of Elders) counseling.

Marge LeDuc of the VNA of the North Shore provided health screenings to Rockport seniors once a month throughout the year.

Action, Inc. has office hours at the senior center once a week to assist those in need.

Other programs offered at the senior center included educational programs, general information services, health benefits counseling, housing assistance, outreach, prescription assistance, nursing home visits, home visits, shredder, bus trips to Portland, Maine, Topsfield Fair, Log Bridge Inn, and Wrentham Outlets.

CATA provided excellent transportation for seniors to the doctor, dentist, hospital, medical center, the senior center, and various shopping destinations throughout Cape Ann, Peabody, and Danvers. We would like to thank CATA driver, Peter Genest, for his outstanding service to Rockport seniors.

The Friends of the Rockport Council on Aging assisted financially with the purchase of three computers, drapes, an afternoon tea, shopping trip, and the art program. The Friends held the annual Duck race this past year.

The Senior Center volunteers included Kathy Tettoni, Marcia Hahn, Faye Anderson, Lilia Orozco, Marge Jurewicz, Kay Mattson, Judy Tocco, Arthur Pothier, Freda Collins, Victoria Hogan, Peg Shea and Lydia Souza.

The Rockport Rotary held a wonderful Valentine Luncheon at Brackett's Restaurant for residents at Den Mar Nursing & Rehabilitation and seniors in

town. The Christmas Tree Fund provided holiday baskets to Rockport seniors in elder housing and seniors who are 80 and older.

In June, the Council on Aging Board members, along with staff, town employees, Action employees, SeniorCare employees showed support to stop World Elder Abuse by holding a sign at Five Corners.

This has been a year of change for the board members. After several years on the board, board members, Carolyn Martin, Shirley Conway, Phyllis Starr, Karen Anderson and Marcia Hahn have resigned from the board. We thank them for their many years of service to the Council. The Council members include: Michelle Talisman, Chairman; Faye Anderson, Vice Chairman; Catherine Swensen, Secretary; Roger Lesch, Corresponding Secretary; Don Sudbay, Jr., member; Christine Marek, member; and new members Tina Ketchopolus, Joan Wood, and Gilbert McCarthy.

I look forward to working with Council on Aging members, town employees, community groups, the Friends of Rockport COA and the Rockport senior citizens.

Respectfully submitted,

Diane Bertolino

## CULTURAL COUNCIL

The Rockport Cultural Council received 22 applications requesting \$12,176 for FY 2011. The RCC was allocated \$3,870 from a pool of funds sent to Rockport by the Massachusetts Cultural Council, a state agency that supports public programs and educational activities in the arts, sciences and humanities.

The Town of Rockport is part of a grass-roots network of 329 councils that serves every city and town in the state. The program is the largest, most decentralized one of its kind in the United States. The state legislature provides an annual appropriation to the Mass. Cultural Council, which then allocates funds to each local council based on population. Decisions on which activities to support are made at the community level by a board of municipally appointed volunteers.

Following are the organizations awarded funding:

Cape Ann Shakespeare Troupe	4 Shakespeare Performances
Cape Ann Symphony Association	Classics for Kids
Cape Ann Television	Vacation Video Project
Jacqueline Cooper	Follow the Thread
Rockport Elementary School	Cryogenics and Status of Matter
Rockport Elementary School	Whale Game Show
Rockport High School	Dramafest 2011
Rockport Legion Band	Holiday Concert
Rockport Music	Mini-Residency Harlem Quartet
Rockport Public Library	Rocket around the World

Respectfully Submitted,

Rockport Cultural Council

Maura Wadlinger. Chairman

Members: Nancy Trott, Jacquelyn Ball, Marie Alfieri, Janice Beacham,  
Linda Teahen, Brian Teahen

## **DPW BOARD OF COMMISSIONERS**

In the year 2011, the Board of Commissioners continued the Board's statutory responsibilities to oversee the town's Department of Public Works. During the year, the three-member board, appointed by the Board of Selectmen to staggered three-year terms, included Jim Gardner, Paul Sena, and Peter Webber. The Board sets overall policy and provides general direction for the Director of Public Works and the department.

During the year the Board of Commissioners held 17 public meetings as well as a public hearing (July 6) for the setting of water and sewer rates. At the conclusion of the hearing the Board voted to maintain the water rate of \$8.75 and reduced the sewer rate to \$13.10. The Board decided to leave Transfer Station policies and rates for parking and transfer station stickers unchanged in 2011.

In order to provide a reasonable level of cost effective services to the Town, one of the Commissioners' most important goals continues to be to assure that adequate resources are available to the department. These resources include an adequate and competent staff, good and safe equipment, efficient and safe facilities, building materials and supplies, and the necessary funding to support these resources.

During 2011, Joseph Parisi continued to serve as Director of Public Works and by year's end has completed three and one-half years of service as Director. Mr. Parisi brings to Rockport years of public works experience and a broad knowledge of municipal government, and he has provided strong and effective leadership of the DPW and exemplary service to the Town as Director.

2011 saw the retirement of two long term DPW employees, Ed Everett (42 years of service) and Cathy Elwell (21 years of service), both retiring in February. We express our deep appreciation for their long and valued service on behalf of Rockporters.

During 2011 the renovated Community House saw its first full year of operations and its first and second floor function rooms were extensively used by numerous community organizations. The Rockport Senior Center also completed the relocation of its office and programming to the Community House in 2011. Renovation of the Town Hall Annex was completed in August, and the relocation of several town departments and associated staff followed shortly thereafter. Other significant events for 2011 included continued progress on the I & I project, leading to the signing of a

revised Administrative Consent Order with DEP, which included the lifting of the state-imposed moratorium on new sewer connections. Repairs to storm damaged sections of the Back Beach sea wall and Granite Pier were undertaken in 2011 and are now completed.

A long-term effort to resolve the vexing challenge of maintenance and repair of Eden Road, including its privately owned section, culminated in 2011 with town meeting approval of town's conditional acceptance of the road as a public way with a private/public financing plan to bring the road to an acceptable level of repair. Design work was completed in 2011 and permitting and construction are planned for spring of 2012.

Often overlooked and at times taken for granted are the day-to-day operations of the DPW. Taking care of our public buildings, roads, utilities, parks, beaches, cemeteries, wharfs, pumping stations, water supplies, watershed land, the water treatment plant, the wastewater treatment plant, the garage, the transfer station and, not least, the technical and administrative offices are all in a days work. We are fortunate in Rockport to have such a dedicated staff. It is with great appreciation that we acknowledge the hard work and the many accomplishments of the entire DPW team.

Respectfully submitted, on behalf of the Board of Commissioners

Peter C. Webber, Chairman



## **DEPARTMENT OF PUBLIC WORKS**

The Department of Public Works provides a variety of public services and public works improvements & maintenance for the Town of Rockport citizens, visitors, and other governmental agencies. Primary services include public road maintenance which includes road drainage and snow plowing, cemetery maintenance, production and distribution of portable water, collection & treatment of wastewater, solid waste disposal and recycling services, and public property maintenance, including buildings, playgrounds, beaches and ball fields. The Department of Public Works also performs a variety of administrative functions such as water & sewer utility billing, payroll, utility permitting and procurement & payment of contracts, materials and supplies. During 2011, the Department continued to provide these services and many others for the Town of Rockport.

In early 2011, Public Works Department re-lined approximately 15,000 lineal feet of sewer mains in the downtown area. The re-lining of these old sewer mains was done to eliminate storm water infiltration into the sewer system. The Department also identified and had removed two significant inflow sources associated with storm water flows from a brook, increasing the total amount of Inflow & Infiltration (I&I) reduction into the sanitary sewer system. In addition, the Department substantially completed house inspections in sewer sub-areas 4 & 6 in order to identify illicit connections of sump pumps and roof drains into the sewer system. Twenty Five sump pumps were removed from the Town's Sanitary Sewer System in this area, further reducing the amount of storm water inflow into the sewer from these sources. These successful efforts were recognized by DEP during negotiations of a new Administrative Consent Order (ACO) between the Department of Environmental Protection (DEP) and the Town of Rockport. The new ACO lifted the sewer connection moratorium that was placed on the Town in the previous ACO. The new ACO also outlines a work plan that continues the goal of reducing storm water infiltration and inflow (I&I) into the sanitary sewer lines. House inspections for illicit sump pump connections into the sanitary sewer system were continued in 2011 with inspections in sewer sub-areas 3, 4A & 5A, containing approximately 900 homes. Three sewer pump station emergency generators were also installed as a requirement of the ACO to provide automatic power backup at these pump stations during power outages. The Department also plans to conduct sewer system metering in the spring of 2012 to measure the amount of storm water still getting into the sewer system and will develop an improvements plan to eliminate the storm water flow identified from this metering program. The Rockport Department of Public Works also completed a number of Capital Project Improvements in 2011. The first phase of the Rockport

Public Library Restoration Project was completed as well as the conversion of the former Granite Savings Bank building into the new Town Hall Annex. The Building Inspector's Office as well as the offices of the Conservation Commission, Board of Health and Planning Board were relocated into this new Town facility. The vacated space in the basement level of Town Hall was converted into office space, a conference room and a Boards and Committee room. The Department of Public Works also completed storm damage repair projects for the Granite Pier seawall and the stone revetment and sidewalk at Back Beach. The South End Water Tower began to receive needed restoration and upgrades in late 2011 as well, to ensure a continued safe and sanitary water storage facility at this location. The tank received a new water mixing system, new ladder to access the top of the tank and new access hatches to enter the tank for maintenance purposes. The tank is also scheduled to receive a new interior and exterior surface coating in the spring of 2012 to protect the tank from deterioration. The Department also has several design efforts that were underway in 2011, with construction work to start in 2012.

Respectfully Submitted,

Joseph P. Parisi Jr.  
Director of Public Works



## **DOG OFFICER**

This year we only have 629 dogs currently licensed in Rockport. Please license your dog and make sure your dog wears its rabies tag and license at all times as this is the only means we have at our disposal to see that your dog is returned to you if it gets lost. A mail-in form can be downloaded from the town web site and does not require a personal visit to Town Hall.

We received over 300 phone calls this year and 20 tickets were written. There have been coyote sightings in every part of town, as well as during daylight hours. I would caution people to keep their cats and small dogs inside, or go outside with them.

Thank you, again, to all those who have licensed their dogs, kept them quiet, and cleaned up after them.

Mindy Trafton,  
Dog Officer

## **ECONOMIC DEVELOPMENT COMMITTEE**

The Economic Development Committee, in these times of dwindling state and local revenues and a serious economic downturn, has been working to identify areas in which it can work with other local organizations, committees and individuals to most effectively address issues key to Rockport's prosperity by pooling available planning and financial resources. Several ongoing efforts include: 1) working on equitable parking options for the downtown area as well as improving the park and ride operation; 2) actively participating in the Planning Board's downtown Master Plan by taking on specific action items; 3) developing a pilot student internship/work-study program in conjunction with Rockport High School to focus on social media to assist local businesses as well as with town-wide projects; 4) identifying ways in which current websites such as Rockport USA and the Town of Rockport can be expanded to better target visitors, reach out to new businesses (including restaurants, grocery stores, and small businesses), and attract potential residents to boost our tax base and ensure Rockport's continuing vitality; 5) identifying other tools or vehicles to best leverage visitor spending including dedicated public relations efforts, reaching out to local colleges to produce economic impact programs and measurement tools, and working with the Massachusetts Cultural Council to attain a cultural district designation for the town. The committee envisions its efforts as long-term and collaborative and committed itself to laying the necessary groundwork for several projects during FY2011.

Respectfully submitted by the Economic Development Committee

Lana Razdan, Chair

Members: Steve Atwood, Peter Beacham, Jim Cox, Gary DellaRocco, Rollyn Hoffman, Jane Merringer

## **FINANCE COMMITTEE**

The Finance Committee's prime responsibility is to make recommendations to Town Meeting on all financial matters, including the annual operating budget, capital projects, borrowing, and funding sources. The Finance Committee advises and reports to the voters at Town Meeting. Our goal is to ensure that the voters understand the issues involved, and especially the financial implications, of the articles at Town Meeting, so that they may make informed decisions.

In recent years the Town has been able to maintain essential services, despite decreases in Federal and State aid, by adhering to a conservative approach to the Town budget. The foreseeable economic picture and the uncertainty about state aid levels make it prudent to continue this conservative approach for the foreseeable future.

The Committee also manages a reserve account for the Town and votes on any requests it receives throughout the year. In FY2011 the reserve fund was \$293,099. The following table lists all approved requests.

<b>Dept. Title</b>	<b>Purpose</b>	<b>Approved</b>
Library	Emergency Repairs-supplemental	\$20,000.00
Board of Selectmen	Treasurer's Cash Audit	\$2,500.00
Accounting	Consultant supplemental	\$14,300.00
Traffic & Parking	CATOC Fall Festival shortfall	\$697.00
Fire dept	Emergency repairs-fire truck	\$6,804.33
Accounting	FundWare Training	\$1,200.00
Accounting	Office Supplies	\$600.00
New Account	Storm Damage Matching Fund	\$10,000.00
Board of Selectmen	FY10 Audit Increase	\$2,500.00
Board of Selectmen	Laptop replacement	\$1,280.50
Fire Dept.	Winter Storm Manning Increase	\$6,500.00
Fire Dept.	Supplemental for Training	\$6,000.00
Accounting	Computer replacement	\$800.00
Police	Shift Differential Increase	\$17,501.87
Police	Career Incentives	\$5,128.87
Traffic & Parking	Park & Ride Contract services	\$4,503.66
FICA/Medicare	Account shortage	\$11,000.00
Zoning board of Appeals	Office Supplies Shortage	\$19.20
Assessors	Payroll Shortage	\$364.46
DPW	GSB cable hook-up, etc	\$16,253.90
DPW-Water	Debt Interest	\$9,763.74
	<b>Total</b>	<b>\$137,717.53</b>

The unspent balance of \$155,381.47 was returned to Free Cash available in FY2013.

As of December 31, 2011 the Committee has one opening. Letters of interest should be submitted to Mike Hughes, Committee Chair.

Respectfully submitted,

Michael Hughes, Chairman

Michael Lamoureux, Wally Hess, Vice-Chairman, June Michaels, Frank Hassler, Robert Rick, Michael Kern Laurene Wessel



Left to Right: June Michaels, Laurene Wessel, Frank Hassler, Michael Kern, Wally Hess, Vice-Chairman, Michael Hughes, Chairman, Robert Rick and Michael Lamoureux

## **FIRE DEPARTMENT**

The Board of Fire Engineers would like to take this opportunity to thank the membership and their families for all the hours they put in to make our department one of the best on the North Shore, without their dedication this would not happen.

This year was a busy year for the Towns Call Volunteer Fire Department; Countless hours by dedicated men to make our Town a safe place to live. Each company of the department does intense training to stay abreast of the latest techniques in the fire service. We saw the addition of four inch feeder lines to boost water supply. The new bottle refilling station is in place and operating great. Most of the expense of this system came from a firefighting grant from the government.

We had two more firefighters complete the course of firefighter one/two, from the Massachusetts Fire Academy, this now brings our total of fifteen firefighters being trained by the Academy. This is just one example of the dedication of our firefighters.

We battled a stubborn house fire on Twin Light Circle along with working fires on Pioneer Circle, Atlantic Ave. and Clark Ave., these were all great stops made by great crews. We assisted in several water rescues and water related recoveries. We also did many mutual aid calls to surrounding communities.

The Board of Fire Engineers wish to thank the following for all of their assistance throughout the year, The Rockport Police Department, The Rockport Department of Public Works, The Rockport Ambulance for always being there for us and the Rockport Forest Fire Department thank you for all you do.

The future plans for the department are:

- The replacement of Ladder One with a new 100' aerial
- Repairs to Central Fire Station
- Replacement of Thermal Imaging Camera
- Replacement and possible move of Pigeon Cove Station
- Continue the academy training for all who want to attend

At the time of this writing Ladder One is in progress and slated to be delivered to the Town by the end of March of this year. The members of the Ladder eagerly await the arrival of their new truck. They have put many

hours into the design of this important piece of apparatus. The Captain and his crew have taken one trip to the factory and plan on two more as the truck progresses.

Board of Fire Engineers  
Chief James W. Doyle  
Assistant Chief Kirk Keating  
Assistant Chief John Porter

2011/2012 Officers of the Rockport Fire Department

Engine Company #1  
Captain Kris Juncker Sr.  
Lieutenant Kris Juncker Jr.  
Lieutenant Andrew Porter  
Clerk Kevin Tucker  
Engine Company #2  
Captain Philip Tanson  
Lieutenant Bruce Rowell  
Lieutenant Stephen Abell, Jr.  
Clerk Thomas Picarello  
Squad One  
Captain Glen Macleod  
Lieutenant Mark Wonson  
Clerk Frank Dutton  
Ladder Company One  
Captain Kevin Beaulieu  
Lieutenant Lawrence Libert  
Clerk Lawrence Libert  
Superintendent of Fire Alarms  
Assistant Chief Kirk Keating  
Fire Prevention Officer  
Chief James W. Doyle  
Clerk of Fire Engineers  
Assistant Chief John Porter

THE PRESENT APPARATUS OF THE DEPARTMENT IS AS  
FOLLOWS:

- Engine One, 1999 Pierce-1500 GPM pumper
- Engine Two, 2009 Spartan-1500 GPM pumper
- Engine Three, 1987 Ford FMC- 1000GPM pumper
- Ladder One, 1954 American- LaFrance 75' aerial
- Squad One, 2005 HME Arrens-Fox-1500 GPM pump and rescue
- Combination A, 1990 Ford Lighting plant and light rescue



NUMBER OF RESPONSES FOR THE YEAR ARE AS FOLLOWS:

- BOX ALARMS \_\_\_\_\_ 100
- SQUAD ONE \_\_\_\_\_ 63
- COMBINATION A \_\_\_\_\_ 20
- COMBINATION A CO CALLS \_\_\_\_\_ 25
- WATER RESCUE \_\_\_\_\_ 3
- MUTUAL AID 5-5 \_\_\_\_\_ 14
- TOTAL RESPONSE \_\_\_\_\_ 225

PERMITS ISSUED AND FEES COLLECTED:

- BLASTING \_\_\_\_\_ 2
- SMOKE DETECTORS \_\_\_\_\_ 132
- OIL BURNER \_\_\_\_\_ 96
- PROPANE TANKS \_\_\_\_\_ 84

TOTAL FEES COLLECTED:

\$ 12,915.00

Respectfully Submitted,

Board of Fire Engineers

James W. Doyle, Chief

Kirk Keating, Assistant Chief

John Porter, Assistant Chief and Clerk

## **FOREST FIRE DEPARTMENT**

The following is a summary of the Rockport Forest Fire Department for the year 2011:

Brush fires	4
Cellar pumping	12
Camp fires unattended	3
Search for missing persons	2
Investigations	20
Burning permits	77

At present we have 12 full time members

Our equipment is as follows:

1941 Ford w/500 gallon tank  
1977 Ford 4x4 w/200 gallon tank  
1985 Chevy 4x4 w/250 gallon tank  
2004 Ford 4x4 w/225 gallon tank  
600 gallon tank trailer  
7 portable pumps  
Utility trailer w/3 generators  
9500 feet of hose

While this was a quiet year for the department, we train regularly and spend countless hours maintaining the equipment and the vehicles. We continue to drill and review all calls so that we may continue to improve. In December we received new radios and pagers that are compatible with the new radio system, keeping our lines of communication open with all emergency services.

I would like to thank every one of the members for their tireless dedication to the Town.

Michael Frontierro  
Forest Fire Warden

## **FRIENDS OF SCOUT HALL COMMITTEE**

Although the Rockport Friends of Scout Hall Committee is not a Selectmen appointed committee, the committee's focus is centered around the revitalization and operations of the historic Town-owned building known as the Alvin S. Brown Scout Hall at 47 Mt. Pleasant Street which is owned by the taxpayers of Rockport, and should be of interest in many of the readers of this year's annual report. This is an overview of the goals of the committee, our plans for the building, progress over the past year, and plans for the future.

The Alvin S. Brown Scout Hall was built in 1840. It was originally the Mount Pleasant Street School and was active as a schoolhouse up to the mid 1920's, and then used as a meeting place for Boy Scouts. In 1969 the building was dedicated to Alvin S. Brown who was a long time Scoutmaster in Rockport. In the mid-nineties, the building was closed to the public because of badly needed repairs. As the building sat idle, many options were discussed including demolition and selling the property. It was becoming clear that if some effort to the restore the building were not undertaken, the fate of this historic building would be dismal.

In 2003, a committee formed and presented a business plan to the Selectmen to preserve, and restore the building, as well as regain a functional use of the building as a meeting place for the local Scouting community, which have not had a formal place to meet in several years. Our funding had been through three Community Preservation Act grants (2003, 2004, and 2007), fundraising, and in-kind donations of materials, labor, and services. To date, we have received \$258,396 from CPA funding, close to \$20,000 from fundraisers and donations, and have had over \$120,000 in in-kind donations.

The Rockport Friends of Scout Hall is now a 501(c) 3 non-profit organization and currently is comprised of a committee represented by the local Scouting organizations active in Rockport. This includes the Boy Scouts, Girl Scouts, and Cub Scouts. The committee's goal is to provide guidance, leadership, to secure funding, and manage this project. The Board of Directors consists of the following members: Jeff Amero, Gary Lucas, Wanda Visnick, Jonathan Weaver, Jeff Hildonen, Kevin Ellis, Susan Collins, Fleur Irvin, and Liz Finer.

Operations have continued in 2011. Again this year we hosted over 100 Scout meetings by the Boy Scouts, Girl Scouts, and Cub Scouts, and almost 50 Scouting related activities in the hall such as rank advancement, overnights and movie nights, a Girl Scout science fair and leader meetings.

Troop 20 Boy Scouts, many Girl Scout troops, and Pack 55 Cub Scouts are still using the building on a regular basis. The children in these organizations range from 6 to 18 years of age and there are over 250 registered Scouts in Rockport.

The hall was also used for several events and meetings outside of Scouting which fulfilled our plan to make the facility open for community based use. Again we hosted two bands for Rockport New Year's celebration.. Other uses for Scout Hall included the Rockport PTO, some community committee meetings and a few private events.

In 2011 we received our permit from the Board of Health to operate the commercial kitchen for fundraisers. Our first fundraiser was for operating expenses for the hall. We made several hundred dollars from a pancake breakfast in November which all of the Rockport Scouting groups participated. We anticipate more in 2012. We were also awarded \$34,000 in Community Preservation Act funding for further stabilization of the supporting columns and foundation, drainage improvements, and upgraded exterior doors. Work will be done in spring 2012 on these items.

Please support our efforts to restore this building for community use! For more information on this project, contact any of our committee members, write to us at P.O. Box 262, or e-mail us at [friendsofscouthall@yahoo.com](mailto:friendsofscouthall@yahoo.com).

Jeff Amero  
President

## **GRANITE PIER COMMITTEE**

2011 was a very productive year at the Granite Pier. We accomplished around 80 percent of our proposed projects. A Capital Equipment proposal submitted to the Board of Selectmen (BOS) for a float, ramp, and land end and davit was approved by the BOS and the revenue was made available later in the year. The project was proposed to eliminate a safety problem because our customers who launched their boats tied the boats to our float after launching and had to climb down a 30 foot ladder at low tide to reach their boats, which included women, children and elders. The last 6 feet at low tide is slippery. Some have slipped and fallen. The ramp and new float will eliminate this problem. The 35 foot ramp, 12 foot land end and davit are in the process of being manufactured and the float will be completed by spring.

Around fifty tons of one inch stone was spread in areas that required it by the Town DPW this past summer. Thank you DPW.

A new lawn mower and weed whackers were purchased this year as part of our area beautification project. The work was being done by the gate attendant. The pier looks the best it has ever looked. We also received a flag pole from the Pigeon Cove Circle (thank you) which the DPW erected in our picnic area. There were several productive clean ups in 2011.

We also helped the Harbor Advisory Committee by managing the trap and gear storage areas on the pier.

The Chairman left the committee in August and the BOS appointed C. Nichols as temporary chairman in the interim. All projects were completed on time and within budget.

We are looking forward to another productive season in the remainder of 2012 and the first part of 2013.

Respectively submitted by Charles Nichols

Members: C. Nichols Temp. Chairman, E. Rask Secretary, J. Thompson and M. Tupper

## **HARBOR ADVISORY COMMITTEE**

2011 was not a good year for the Harbor Advisory Committee (HAC). We lost 4 of our 9 members including the Chairman and Secretary.

Most of our time was spent searching for new members, interviewing and trying to mate those that we found with specific positions that were vacant.

Daily problems and future projects were discussed as to which new areas to address.

The Board of Selectmen appointed a temporary Chairman C. Nichols and Secretary J. Lucas. These members agreed to hold the positions in the interim until the positions can be filled.

Things seem to be moving along well at this time and we expect 2012 to be a more productive year.

Respectfully submitted

Charles Nichols

Members: C. Nichols – Temp. Chairman, J. Lucas – Temp. Secretary, F. Hillier, S. Montello and C. Murch

## **HARBOR DEPARTMENT**

During the winter months work began with Apex Company to do a study on the infrastructure of all the town's harbors. The Town of Rockport had been awarded \$220,000.00 from the Seaport Council to do survey's of the four harbors during 2011. Work began during the winter and continued during the summer with the final report presented in December.

Harbormasters Scott Story and Rosemary Lesch remain active in the Massachusetts Harbormaster Association and the local North Shore Harbormaster Chapter of that association as training coordinators and officers in the both the NSHM chapter and MHA. Rockport's two harbormasters and two assistant harbormasters are certified and continue their in service training to keep their harbormaster certifications current.

In April routine maintenance was done on the entrance to Old Harbor/White Wharf to restructure the large granite stones that had fallen over and partially obstructed the harbor entrance during the winter storms.

The Town floats were put in the water in early May, connected and secured by Memorial Day. The transient boating season started in May and continued into the fall. It was a good summer weather wise which brought a large number of visiting boaters to the Town of Rockport both in the harbor and out in Sandy Bay.

In mid June Coastal Zone management came to the town to host a workshop on washing boat bottoms and disposal of waste water etc. The meeting was well attended from the waterfront community, the new rules and regulations were explained by waste water specialists.

July 8 weekend we had a visit from 4 US Navy's training ships. These 44' sailing vessels were travelling the east coast to fine tune their maritime skill. Rockport's Navy committee along with the Sandy Bay Yacht Club hosted the sailors and their families.

In midsummer our new Pump Out boat and trailer arrived and the old pump out boat was taken in trade by the manufacturer. The Rockport Harbor Department has been in the State of Massachusetts Clean Water Vessels program since its inception in the mid 1990's. This program ensures that a coastal city or town be provided with a boat that has the capability to pump waste/sewerage out of a vessel and into the storage tank on a Pump out boat. The vessel that Rockport received is 20 long with a holding tank of 300

gallons. The grant funds 75% of the cost and the town pays the remaining 25%.

In August the waterfront prepared for Hurricane Irene - Hurricane preparedness programs were put into place and boaters secured for bad weather.

In the month of October the new Thatcher's Island launch arrived with a boat christening at the Sandy Bay Yacht club. This 26' aluminum boat will be the primary transport vessel for the island and the original boat (early 1980's) will be used as a work boat.

The season was not at a loss for local tragedies with the death of Pigeon Cove fisherman and local waterfront journalist Peter Prybot. Peter is greatly missed around the shorelines of Cape Ann.

Late fall brought the loss of the 42' power vessel Ocean Reporter which went aground on the tip of Straightsmouth Island. All hands were safe but the boat was lost. We look forward to seeing a new Ocean Reporter on the mooring in the spring.

The Rockport Harbor Department had hundreds of incidents including: a fisherman washed off the rocks, divers in distress, boat fires, May Day calls, kayakers in distress, medical emergencies and assisting numerous boaters on a daily basis.

A special thank you to all the town departments who work together to make the waterfront such a special place not only for locals but for thousands of visitors each year whether they arrive by land or sea.

Rockport Harbormasters  
Rosemary Lesch/Scott Story  
Assistant Harbormasters  
Ron Petoff/Story Reed  
[Harbormasters.org](http://Harbormasters.org)



**Motif #1 and Town Float**  
**Photo taken by Harbormasters**



## INSPECTIONAL SERVICES

Paul M. Orlando  
Inspector of Buildings

Joseph P. Guzzo  
Plumbing and Gas Inspector

George King  
Wiring Inspector

Debbie Powers  
Administrative Assistant

The mission of the Department of Inspection Services is to ensure that the built environment within the Town of Rockport is a safe place for all people to live, learn, work, worship or visit. This is accomplished through fair and consistent enforcement of, and inspection for compliance with, all State and Local Rules and Regulations applicable to construction and building occupancy. It is our wish to assist every applicant to achieve their goals within the Codes, Ordinances, Rules and Regulations under our jurisdiction.

During the year of 2011 this office has issued over 830 permits and our inspectors have conducted over 2,100 site inspections. Permit activity was down approximately 2.4% over the previous year; however, the fees collected through the issuance of such permits continue to account for our entire operating costs. The Town saw completion of the former Granite Saving Bank conversion to the Town Hall Annex as well as the Gift House property on Pleasant Street. The Inspection Services staff devoted a great deal of time and attention to the various construction projects in the Town through reviews, multiple inspections and meetings.

In addition to our permitting and inspections, our inspectors have attended training seminars during the year to keep current on recent code changes. We work hard to make the local contractors and homeowners aware of these changes and how they affect the development projects in Rockport.

The following is a breakdown of permits issued by our department:

Building Permits	391
Plumbing / Gas Permits	278
Electrical Permits	165

## **ROCKPORT PUBLIC LIBRARY**

### **TRUSTEES' STATEMENT**

#### ***Technology Takes Center Stage***

The library of today must be nimble, responsive to the varied needs of its patrons, and current with rapidly changing technology. The Rockport Public Library exemplifies these traits and can boast of being a trailblazer in 2011, becoming one of the first libraries in the Commonwealth to introduce a new open-source software interlibrary system. The Evergreen System controls nearly every function performed by the library staff and directly impacts patrons who seek to access the library's materials and services. With the tireless leadership of Library Director Hope Coffman, this relatively untested system, which ultimately will be employed by other libraries statewide, was launched over Memorial Day weekend. The staff, supported and encouraged by the library director, was able to handle the challenges of this new technology and provide continuing solid customer service to the Rockport community.

#### ***Keeping Current***

It's important that libraries today, in order to meet the needs and expectations of the community, pay attention to the issues inside their walls, as well as to—literally—those walls themselves. Books and magazines are still the mainstays of a library, but new trends in technology must be assessed and decisions must be made as to whether it is cost-effective or sensible to get on a particular bandwagon. For instance, with e-readers gaining in popularity, the library has worked with its local consortium, MVLC, to ensure that Rockport's patrons have access to downloads for their electronic devices, including Nooks, Kindles, iPads, MP3s and smart phones. At the same time, since the actual bricks and mortar of the library remain key to housing and providing such services, the library director, trustees, and DPW, with the welcome assistance of town-voted CPA funds, continued the process of repairing and restoring damage to the building's exterior and infrastructure.

#### ***Stretching Dollars***

As with other town organizations, the library continues to feel the effects of the economic downturn, but has managed to maintain an impressive range of materials and services for the local community. Much of this is due to continued generous contributions and/or collaborative efforts from individuals and groups. For instance, the Friends of the Library have underwritten items ranging from all of the children's programming to museum passes and much more. The Rockport Garden Club plans and maintains the plantings on the library grounds and provides holiday decorations. Toad Hall Bookstore is a partner on the extremely popular

authors' series. Finally, a long list of volunteers pitch in every day on projects that keep the library as functional and as streamlined as possible. On behalf of the library's staff, trustees, and director, we extend our thanks for all the help we receive in making the Rockport Public Library the best resource possible in 2011.

## **YEAR IN REVIEW**

The library's role as a year-round community resource center continued in 2011. Programs for children and adults were funded through grants and donations. The Library Director and trustees greatly appreciate this support.

### ***Programs***

**AUTHOR VISITS:** More than 500 people attended the Meet the Author series sponsored by the Library, the Friends of the Library, and Toad Hall Bookstore. Residents had the opportunity to meet and hear from local and nationally recognized writers, including Robin Wright, William Cohan, and Andre Dubus.

**MOVIES:** The fifth annual series of "Cabin Fever Movies" featuring light-hearted films designed to brighten the gray days of winter and "Weekend Matinees" offering recent award-winning movies drew audiences that totaled more than 800 people from mid-January through mid-March.

**ADULT SUMMER READING:** Lists of suggested titles for the fourth year of the summer reading program for grown-ups were distributed online and in hard copy.

### ***Groups***

Many residents participated enthusiastically in the library reading groups. The Current Issues Political Book Discussion, Family Book Group, History Book Club, Poetry Reading Group, Shakespeare Readers, and the Sunday Book Chat met monthly under the leadership of community volunteers and library staff.

Many family trees grew as participants in the Monday night Genealogy Group used the printed resources in the Rockport Room and online searches to add to their family histories.

### ***Outreach Service***

The library continues to serve Rockport residents who are house-bound for a time. Outreach patrons receive print and audio books, music CDs, and videos on a delivery schedule that fits their needs.

### ***Junior Department***

**PROGRAMS:** In 2011, 28 pre-school story hours were held. The programs listed below were made possible by volunteers and generous funding from the Friends of the Library and the Rockport Cultural Council.

- Family Book Group, led by Judy Spurr, met throughout the winter and spring.
- Danno Sullivan, "That Ukulele Man," presented a lively musical program and introduced youngsters to some traditional folk songs.
- The Magic of the Steelgraves and their "Halloween Happenings" added a spooktacular element to the annual Halloween parade and party.

**SUMMER READING:** The Summer Reading theme "One World, Many Stories" was supported by the following programs:

- Robb Preskin shared his magic skills and tales from around the world in his "Sky Pirate Show."
- Youngsters were moving and grooving to "One Heart, One World", a multicultural musical program presented by Playtivity.
- Sparky's Puppets shared funny folktales and magical animal stories in "Travel the Reading Road."
- In "One World, Many Tails" Critters 'n' Creatures introduced live animals from across the globe.
- Tom Sieling sang about the natural world in "Bugs, Baboons, and Story Tunes."

### **COMMUNITY COLLABORATIONS:**

- The library participated in the Topsfield Fair "Read and Win" program that encouraged youngsters from preschool through Grade 6 to read throughout the summer.
- We continued to work with school and community representatives to implement the summer reading program.
- More than 30 local residents, ranging from preschoolers to senior citizens, created hallway displays representing their hobbies and interests.

### ***Technology Overview***

Technology is a vital part of our library services. Users rely on the public computers for email, printing, document scanning and information on jobs, housing, and homework assignments. In 2011 public internet use sessions totaled 14,708 and the library's website usage jumped to 2,047,352 hits, an increase of 246,266 from 2010.

**DEDICATED COMPUTERS:**

- A new E-Z computer was installed for people who find it difficult or confusing to use a standard terminal system. The E-Z unit offers larger keys with big letters, colored function keys, a trackball mouse, and the ability to double the size of the screen image.
- A Student Access/Job Search computer continues to offer unlimited time use, with online career and employment resources. Mac users benefit from the multiplatform Open Office software on this computer.

**ELECTRONIC RESOURCES:**

- The library website, [www.rockportlibrary.org](http://www.rockportlibrary.org), provides access to the library catalog, programs and events, meeting room information, online databases and reference services, free downloadable e-books and audiobooks, local history, and genealogy research.
- The materials and information available online expanded greatly in 2011. A new automated library system using open-source software was installed. Residents can now search for and request items not only from Rockport and other libraries in MVLC, but also from the statewide Virtual Catalog.
- We added a NoveList database to the Evergreen catalog so that when Rockport residents look up a title, they receive suggestions of similar books in our collection or books by similar authors.
- The popularity of e-readers, iPads, and similar devices resulted in a demand for downloadable e-books and audiobooks. As a result, the library began adding to the e-book database titles that are available only to local residents. The digital downloads are accessible via a link from the library website. Residents need a library card, Internet access, free software for the computer or device on which they plan to use the e-books or audiobooks.
- A New Materials list of recent acquisitions was created and posted on the library website. Items are sorted as fiction, mysteries, nonfiction, biographies, movies and music, and a short summary of each item is given. Clicking on the book cover brings up the library catalog where reviews, copy availability and a “place hold” link are available.
- Laptop owners enjoy our free WiFi access 24/7—outdoors on the benches in the summer and indoors during the winter.

***Community Preservation Grant***

The 2009 Fall Town meeting approved a Community Preservation Grant in the amount of \$57,695 for the library’s Historic Building Preservation Project. Work on the exterior wood trim was completed in the spring of 2011. The goal of the project is to preserve the architectural authenticity and structural integrity of the building. Many thanks to the Department of Public Works for

their assistance and to the Community Preservation Committee for their financial support.

### ***Community Support***

Without the support of the Rockport community, the library could not continue to provide full-time service with a part-time staff.

**DONORS:** We are grateful for the donations received from individuals and organizations. The town budget provides funding for labor and annual state certification which must be municipally funded. The town's library budget does not fully cover the cost of providing library services. Donations from individuals and grants enable us to provide the full range of programs and services that allow the library to be a true community resource.

**VOLUNTEERS:** We greatly appreciate the loyal volunteers who regularly give their time and effort to help maintain our programs and services. Last year volunteers donated approximately 2,700 hours of service—the equivalent of approximately \$45,000—throughout the library. In Technical Services, they help prepare books, videos, and CDs to go on the shelves. In the Junior Department, volunteers assist with a variety of weekly chores, read to preschool story hours, and help with programs and parties. Dedicated volunteers also help with collection maintenance by weeding out older items to make room for new acquisitions.

**FRIENDS OF THE LIBRARY:** Hearty thanks to the members of the Friends who spend countless hours sorting and moving books for their summer, fall and winter sales. In 2011 the Friends donated \$16,402—a significant amount from a small organization. We appreciate their generosity and dedicated efforts. The Friends cosponsored the Meet the Author series and provided the following:

- children's programs, museum passes, the public photocopier,
- book repair materials,
- a barcode duplicator,
- the security system maintenance contract, and
- staff education and transportation to workshops and training classes.

**ROCKPORT GARDEN CLUB:** The entire community appreciates the club's work to enhance the appearance of the library grounds and Reading Garden. Their time, talent and resources keep the area bright with seasonal plantings throughout the year.

**DAUGHTERS OF THE AMERICAN REVOLUTION:** Contributions from the local chapter continue to enhance the local history and genealogical collections in the Rockport Room.

**LIBRARY STAFF:** Staff members were key to the services and programs provided to the community throughout the year. They absorbed an increased workload created by (1) new operating software, (2) added demand for library services that occurs in difficult economic times and (3) limited funding for additional personnel. Special thanks go to the staff whose dedication to friendly service both in interacting with the public and working behind the scenes make the library a valuable community resource.

Library Trustees: Lana Razdan, *Chair*  
Nancy Kearns  
Rob Audano, Jr.

Hope Coffman  
*Library Director*



Yana Nash is fascinated by Darwin, the 3-foot long tegu, at the “One World, Many Tails” summer reading event in Millbrook Meadow.



## **MBTA STATION PLANNING AND ADVISORY COMMITTEE**



### **Rockport's MBTA Station during a rainstorm**

For years, Rockport's Commuter Rail station has been a blighted eyesore for the Town. Many thousands of people from all over the world arrive in Rockport by rail, and their first glimpse of this beautiful little seacoast town is a barren space with a parking lot filled with potholes. Local commuters for years have had to jump across these holes to board their train.

Rockport's Board of Selectmen appointed a special committee in late 2004 to work with the MBTA to develop a real station, something that has been missing from the town for decades. The Committee is called the MBTA Planning and Advisory Committee (MSPAC).

MSPAC and the Selectmen have worked closely with representatives of the MBTA and their design contractor since 2004, carefully planning a new station which would provide a covered train landing for a six-car train set, newly relocated storage tracks, a greatly improved parking lot with landscaping, lighting, modernized storm drain system and a sediment collector. The plan also called for a large (8250 Sq. ft.) "Hush Hut" or containment facility for train engines to limit engine noise and pollution. This design was priced at \$10 million, and then increased in price to \$20 million, but then in 2010 the MBTA acknowledged a large amount of debt and the plans for the Rockport station became one of the first projects to be put aside.

During 2011 the MBTA experienced further financial setbacks, making the Rockport project increasingly unlikely.



The need for an improved station has not diminished, and the drainage problems associated with the existing station remain acute.

Accordingly, MSPAC in 2012 will continue to press for funding to achieve the original goals for Rockport's station.

It has become apparent to MSPAC membership that after seven years, every dollar's worth of improvement to Rockport's station will require a great deal of local support and coordination with elected State and Congressional representatives. Rockport must continue to make its case for a train station to serve the large numbers of visitors who visit the town every year.

**Committee Membership:** Nicola Barletta, a retired engineer and former Rockport Selectman; Robert Burbank, engineer and former DPW Commissioner; Samuel W. Coulbourn, a retired U.S. naval officer and former member of the Planning Board; George A. Robertson, retired DPW engineer; Henry Betts, retired corporate executive and member of the Planning Board; and Robert Krause, an insurance executive, and Peter Webber, DPW Commissioner, representing the DPW Board of Commissioners.

Nicola Barletta,  
Chairman

# **Metropolitan Area Planning Council: North Shore Task Force**

## **Annual Report 2011**

*Beverly, Danvers, Essex, Hamilton, Gloucester, Ipswich, Manchester by the Sea, Marblehead, Middleton, Nahant, Peabody, Rockport, Salem, Swampscott, Topsfield & Wenham*

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**During 2011, the North Shore Task Force took part in a variety of activities, including:**

- Holding a workshop that detailed Massachusetts' long range transportation financing outlook.
- Conducting an MAPC Services forum showing how communities can receive technical assistance and coordination of energy projects through MAPC.
- Implemented further discussion and implementation strategies for the North Shore, six town Regional Development, Open space and Transportation Grant funded by the Executive Office of Housing and Economic Development. The six towns involved in the grant were Beverly, Danvers, Ipswich, Hamilton, Salem and Wenham. The grant helped participating communities become aware of overall North Shore community development issues and serves as a precursor for more regional development collaboration under MetroFuture and the Sustainable Communities Program.
- Partnering with the Massachusetts Emergency Management (MEMA) staff to conduct a regional workshop on how to plan for, draft and implement Natural Hazard Mitigation Plans, as well as how to effectively use the plan to submit successful hazard grant mitigation applications to the Federal Emergency Management Agency (FEMA).
- Reviewing and offering input into a variety of regional transportation programs, including the Transportation Improvement Program, the Unified Planning and Work Program and the Regional Transportation Plan, as well as opportunities to participate in Transportation Demand Management and Suburban Mobility programs.

- Hearing a presentation on the Regional North Shore Services Project. Eight communities — Peabody, Salem, Danvers, Marblehead, Swampscott, Nahant, Lynn and Beverly — have formed the North Shore Regional Public Health Program. The collaboration will enhance and supplement existing public health services, and it will allow for more preventative programs as communities seek to share services and information.
- Participating in part one of a series of workshops co-sponsored by MA Coastal Management, and the Massachusetts Bays Program on measuring and adapting to sea level rise on the North Shore.
- Hearing a presentation on the Essex County Scenic Byway final Corridor Management Plan by the Essex National Heritage Commission.
- Identifying ongoing North Shore planning and community development issues through Community Exchange, in which local planners and decision makers share key issues or developments with fellow NSTF attendees.
- Receiving an update on the EPA funded Brownfields Assessment and Re-use Planning grant in Peabody and Salem. MAPC is facilitating this grant which is helping to accurately assess Brownfield sites in both communities while involving property owners in remediation opportunities and re-use planning in each city.

## **MILLBROOK MEADOW COMMITTEE**

The Millbrook Meadow Committee held its annual spring cleanup on April 16, 2011. It was a glorious spring morning; we had a great turnout and would like to thank everyone who participated: Gregg and Christine Norris and their son Alex, Charmaine and Shawn Blanchard with Riley and Flynn, Scott Deluca with his children Lila and Anderson, Sam Coulbourn, Jennifer McCarthy, Will Bloomberg, David Cutler, Laura Hallowell, Ted Tarr, Eileen Ford, and Ron Alpert.

The Committee also thanks the DPW for their support of the cleanup, as well as their usual attention to mowing, trash removal, and repairs throughout the year. The Garden Club did a magnificent job with the Garden at the Beach Street entrance, and John McColl painted the Meadow's benches green. Also, the RHS Class of 2011 had a graduation picnic and made a generous donation to the Meadow.

The Committee met in June to discuss a master plan for the Meadow, and invited the Garden Club to collaborate in conducting an assessment of existing conditions and planning future plantings, as we prepare for the reconstruction of the dam. A proposal from the Planning Board to plant a tupelo near the stream in honor of Sam Coulbourn's service to the Town was approved.

The Committee invites everyone in the community to participate in the conservation and preservation of the Meadow. Please become members of the Committee, attend any of its meetings, community events, join us for our cleanups, or simply take a stroll through the Meadow and reflect on its beauty.

Respectfully submitted,

Alice Segel, Chairperson

## **OPEN SPACE AND RECREATION COMMITTEE**

The original impetus for establishment of the Open Space and Recreation Advisory Committee was residents' desire to preserve and improve much of what is so enjoyable about living in their Town. We continue that work.

At the start of this year we worked to complete the edits and additions to Rockport's Open Space and Recreation conditionally approved Plan that had been requested by the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs. We submitted to them the edited plan in August, and received full final approval. That approval extends to December 2016. Rockport is now eligible for all available grants requiring an approved Open Space and Recreation Plan. We are proud of completing this goal. It was accomplished by our all volunteer committee members, past and present.

A printed copy of the Final Open Space and Recreation Plan, with the approval letter, is now at the front desk of the Rockport Public Library and also in Town Hall at the Town Clerk's office. The Plan is also available electronically on the Town's web site. [www.town.rockport.ma.us](http://www.town.rockport.ma.us) Then follow the headings to: Services and Departments, Regulatory & Land Use, Open Space & Recreation Advisory Committee, and Reports. The Plan is listed as: OSR final submission under four separate headings. Due to the Plan's length and for ease in opening files, the Plan is separated into multiple PDF files.

This year our committee has had some changes in its membership. Long serving member Donna Marshall left to increase her efforts in the Town's Recreation Department. We thank her for her efforts on the Open Space and Recreation Committee where she was always a strong voice for strengthening the recreation portion of the Plan. We are very fortunate that Robert Rushton has recently joined our committee, bringing a view gained from many varied experiences, including several years in a worldwide business environment. Bob has also served on his Town Recreation Committee when living in Connecticut.

This year we have started active work towards protection of properties identified in our report as parcels of high interest. That is, they all have at least three of the six values we identified as meriting protection: watershed, wetlands, trails, historic features, contains rare species, or they connect to a larger, previously protected land area. The 62 private parcels of high interest combine to cover 550 acres of land. They are all classified as undeveloped with no structures on them. OSRC is proceeding with the Conservation Commission to research 10 of the 62 parcels. These 10 parcels have a very

low assessed value per acre. Their combined area of 164 acres has a current total assessed value of only \$50,000. Each of the 10 parcels includes watershed land and would expand a currently protected undeveloped land area. These parcels all contain wetlands and open trails as well.

The committee continues extensive work to identify privately owned portions of trails in danger of becoming closed off. These trails now appear public because current owners generously allow the public to use them. However, changes in ownership may result in closures that disrupt Cape Ann's diverse trail system. OSRC is working to identify these trails and suggest solutions to protect them.

The public is invited to bring issues and ideas to our meetings, and to consider joining the committee. Meetings are typically held on the first Monday of each month at the Rockport Public Library; a check of the Town web site or the bulletin board at Town Hall will locate the official notice. Our meetings all begin with an open session for guest comments. I hope to see you at a future meeting!

Respectfully Submitted,

Larry Neal, Co Chair

Committee members are:

Lawrence Neal – Conservation Commission and Co Chair

Peter Van Demark - Cartographer

Marcia B. Siegel – Rights of Way Committee

Robert Rushton - Resident

Mary Ruth Sole – Planning Board and Co Chair

## **PARKING CLERK**

The Parking Clerk position is in accordance with Massachusetts General Law Chapter 90, Section 20A and mandates that the Clerk shall supervise and coordinate the processing of parking notices and the collection of fines. The Clerk works closely with the Police Department and the seasonal Parking Enforcement Officers to ensure a fair and equitable practice of parking violations. The Clerk also serves as the Hearing Officer for the appeal of parking tickets.

This past year the Parking Clerk continued to facilitate personal, telephone and mail inquiries of parking regulations and violations. The office hours are Monday thru Friday from 9:00 AM until 12:30 PM in the Old Police Station across from Town Hall. After-hour inquiries may be made in person at Town Hall, by mail (Parking Clerk, Town of Rockport, 37 Broadway, Rockport, MA 01966) or on line at [www.parkingticketpayment.com/rockport](http://www.parkingticketpayment.com/rockport) (for credit card payments only).

In October, 2011, Municipal Management Associates stopped handling parking violations for all of their clients in Massachusetts, which included the Town of Rockport. Within two weeks, Rockport smoothly switched over to the leading provider of parking ticket management solutions to handle the Town's computerized parking ticket data processing. One of the positive aspects with our new data provider is that now Rockport will be able to pursue violators from other states and not just Massachusetts; also all communication will be handled by the Parking Clerk's office.

During 2011 a total of 3,764 violations were issued. A total of \$89,524 was collected in fines and fees. While meter violations topped the list of tickets issued, the most money collected was for resident/beach sticker violations. Also, 46 Registry of Motor Vehicle certified receipts were personally issued by the Parking Clerk for payment of fines and other assessments and just about the same number of electronic Registry clears. Approximately thirty formal hearings in connection with parking tickets were held by the Hearing Officer during the year.

The Parking Clerk thanks Police Chief McCarthy, the Police Sergeants, the Patrolmen, the Parking Enforcement Officers, the Treasures Office, and the Town Clerk's Office for their valuable cooperation and assistance this past year.

Respectfully Submitted,

Kurt M. Bradley  
Parking Clerk

## **PERSONNEL BOARD**

The Personnel Board is charged with administering the Town's personnel regulations, policies and procedures for all non-union employees. The Board also recommends changes in employee compensation to the Selectmen and to Town Meeting and hears grievances for some unionized employees.

Members of the Board for 2011 were Tom Delaney, David Kearns, James King and Kevin Merz. David Kearns served as the Board Chair. Members of the Board welcomed Eileen Hines as the Meetings Support Clerk. Kevin Merz resigned from the Board in September. The Board thanks Kevin for his past service as a Board member.

Among the actions taken by the Board in 2011 include the following:

- Recommended at the Annual Town meeting that the FY12 compensation budget be increased to \$24,883 for eligible employees who qualify through the performance evaluation process. Compensation Schedules A through I were also revised.
- Continued the temporary revision to the Personnel Regulations, Article 21 – Annual Performance Review Procedure. The revision provides that merit dollars for the performance development cycle for FY11 performance reviews be paid out as one time bonuses.
- Completed the Classification and Compensation Study. As a result, Article 9 in the Personnel Regulations – Classification and Compensation Plan policy was revised. Criteria were established to distinguish salary grades; positions were reclassified and new compensation schedules were approved.
- Reviewed and revised Article 15 of the Personnel Regulations – Extended Leave of Absence without Pay. Policy was revised to allow employees to utilize paid accrued time for maternity and paternity leave.
- Reviewed the following positions for a change in salary, classification, hours or recommended revisions to job descriptions: DPW Office Manager, Public Health Nurse, Assistant Assessor, Assistant Town Clerk, Accounting Clerk, Assistant DPW Director and Conservation Agent.
- Tom Delaney represented the Board at the Town Administrator's Management Meetings.
- James King served on the panel for the Executive Assistant/Project Specialist. Tom Delaney served on the panel for the Meeting Support Clerk. Kevin Merz served on the panel for the Treasurer/Collector.
- There were no grievances presented to the Personnel Board this year.



The Personnel Board thanks all the dedicated employees, committee members and boards of the Town for their efforts and contributions throughout the year. Members of the Personnel Board express their gratitude to Linda Sanders, Town Administrator for working with the Board.

Respectfully submitted,

David W. Kearns, Chair

## PLANNING BOARD



**PLANNING BOARD IN TOWN HALL ANNEX.** 1<sup>st</sup> row: Patty Joy Edgerton; Mary Ruth Sole; Mary Bourguignon, secretary; Frederick H. Tarr III. 2<sup>nd</sup> row: Henry T. Betts, Vice Chairman; Barbara Sparks, Chairwoman; Carolyn J. Britt, AICP, Planner.

The Planning Board serves the Town of Rockport by helping to steer the community into the future, by combining the wisdom of citizens and officials with the advice of outside experts. The Board is assisted by Planner Carolyn J. Britt, AICP, and Secretary Mary Bourguignon

**A Master Plan for Downtown Rockport 2011.** A milestone was reached in the fall with the completion of the Downtown Master Plan, the culmination of 18 months of work that included eight public forums held to gather residents' input on specific topics. The Board of Selectmen voted unanimously to adopt the Plan at their meeting on November 15.

The Plan is divided into three parts. The first, Baseline information, describes characteristics of the study area which includes Downtown, MBTA Station area, Historic/Commercial zone, and Bearskin Neck. There are facts, figures, and observations about demographics, land use, employment and wages, issues that affect the economy, and recreational and cultural resources. The second section, Recommendations and Action Items, derives from an analysis of baseline issues and public input. For example: actions to improve services and information for seasonal visitors, to increase opportunities for economic activity, to maximize use of town-owned buildings, to address parking and traffic concerns, and to plan for basic structural improvements to critical infrastructure such as the breakwater. The

third section is an Implementation Plan to carry out action items. Each action item has been assigned one or more groups or committees to develop a solution to accomplish results.

It is the Planning Board's intention that the Downtown Master Plan will serve as a framework putting into context the many parts that make up a whole, well-functioning community. We hope this vantage point will encourage individuals, committees and boards to take responsibility for specific Action Items, which, taken as a whole, will achieve a Vision of what residents want the town to have, to be, to preserve, and to support in coming years.

The Master Plan for Downtown Rockport can be viewed on the Planning Board's section of the Town website at

<http://www.town.rockport.ma.us/doc/004/DMP-COM11-2-11.pdf>

Hardcopies can be found in the reference section at the Rockport Public Library and at the office of the Town Clerk.

A master plan is a dynamic document that changes over time as new information becomes available, as action items are accomplished or modified, as new studies and reports are completed, and as priorities change. The Planning Board will report annually on what's been accomplished and what's changed during the year.

**Zoning Revisions.** A study funded by the Metropolitan Area Planning Council (MAPC) to examine Rockport's zoning by-laws and to make recommendations for revisions took place concurrently with the Planning Board's work on the Downtown Master Plan. The revisions were principally for the General Zone in the Downtown. All of the resulting recommendations brought by the Planning Board to Fall Town Meeting 2011 were approved. These included: renaming the General Zone in the downtown area to "Downtown" zone and modifying the zoning map accordingly; clarifying definitions for deck, mixed use, half story, and dormer; and adding a provision allowing minimal front-yard setbacks in the Downtown zone in order to preserve the existing streetscape patterns.

Voters at Spring Town Meeting 2011 also approved amendments to the Water Supply Protection Overlay District, and adopted a new by-law on Filling-in and Removal.

Revisions to the zoning by-laws require a 2/3 vote at Town Meeting. An important part of the Planning Board's work is writing or revising the by-laws, after gathering input from the Board of Appeals or other boards and committees, reviewing with Town Counsel, and holding public hearings to inform and answer questions.

**Cases.** In 2011 the Planning Board worked with two residents in different parts of town to make improvements to gravel lanes abutting their property's frontage. The improvements were required before building permits could be issued.

Cases that come before the Planning Board often concern division of land. In 2011 three residents were each granted approval to divide one large lot into two lots. In each of these cases, the resulting lots met zoning requirements.

Board members made four site visits during the year.

**The Board.** Rockport's Planning Board consists of five officials, each elected for three-year terms. Members are Barbara Sparks, Chairwoman; Henry T. Betts, Vice Chairman; Patty Joy Edgerton, Mary Ruth Sole, and Frederick H. Tarr III. Samuel Coulbourn retired in May after serving 19 years on the Board. He was honored at Spring Town Meeting with a Resolution of Appreciation. Mary Bourguignon serves as Secretary to the Board.

Each Board member serves as a liaison to one or more other Town committees. This cross-fertilization fosters good communication as we all work toward the common goal of preparing Rockport for present and future needs.

Carolyn J. Britt, AICP, a professional planner, assists the Board for approximately 12 hours per week in planning of subdivisions, ANR "Approval Not Required" plans, zoning amendments and Site Plan Review. Ms. Britt's expertise also provides guidance to the Board on grant opportunities and town planning initiatives. For example, she worked with the DPW Director to secure a site consultation concerning traffic conditions at Five Corners; the visit took place in February and an extensive report was issued in May. This year her work on development of the Downtown Master Plan has been extremely valuable to the Board. Ms. Britt also counsels residents who seek advice about property issues regarding Town and State regulations and requirements.

**Projects for 2012.** A plan to improve the downtown parking situation was initiated at a workshop held in December with the Board of Selectmen; Mr. Betts represents the Planning Board in this effort.

Work with boards, committees, and individuals to implement the Downtown Master Plan's recommendations and action items have begun and will continue throughout the coming year.

The next step in Rockport's planning process is development of a master plan addressing issues that affect the whole Town. Among them are investigation of alternative energy sources, review of sewer needs and a sewer extension policy with the DPW, planning for affordable housing, and review of town-wide zoning.

At year's end, the Town was in the final stages of application for designation of the downtown as a Cultural District. This designation, awarded by the Massachusetts Cultural Council, is an effort the Planning Board supports and encourages.

**Website.** We hope residents will check the Planning Board's section of the Town website to read meeting minutes, zoning by-laws, regulations, the Downtown Master Plan, and other useful reports. Residents are encouraged to send comments to the Planning Board at the following address: [planningboardinfo@townofrockport.com](mailto:planningboardinfo@townofrockport.com), or to call the office at 978-546-5008.

Submitted:

Barbara S. Sparks  
Chairwoman

***Planning Board** work is defined by Massachusetts General Law, Chapter 41 Section 81. The Board is charged with preparing a Master Plan designed to provide a basis for decision making regarding the long-term physical development of the Town. The Planning Board is responsible for administering the subdivision control law, which includes conducting Site Plan Review. The Board also has responsibility for holding public hearings and for making recommendations on amendments to the Zoning By-law.*

## **POLICE DEPARTMENT**

The Police Department is committed to providing quality police service to our community by promoting a safe environment through police and citizen interaction, with an emphasis on integrity, fairness and professionalism. To fulfill our mission, the Rockport Police Department is dedicated to providing a quality work environment, and the development of its members through effective leadership and training

Joe Perry resigned as the Emergency Management Director and I thank him for his dedication and service to public safety and the Town of Rockport. The Board of Selectmen appointed Sergeant Mark W. Schmink as the new Emergency Management Director and Officer Daniel Mahoney was appointed Deputy Director.

The department applied for and received the following grants:

- NERAC / MAPC disbursement- 4 dog kennels for shelters.
- \$1,500.00 Missing and Exploited Children Chief Executive Officer Grant- included airfare, lodging and training for two officers in Washington, DC.
- \$21, 688.00 PSAP 911 grant included; \$9,843.05 to upgrade the radio console, \$6,683.00 for video equipment, \$3,156.95 for direct labor, and \$2,005.00 for dispatch furniture.
- \$3,500.00 Emergency Management Performance Grant.
- \$8,173.00 NERAC Equipment Distribution Grant that included a 12 foot equipment trailer, 4 inch trash pump, traffic cones, blankets, metal barricades, cots, and a quick shelter.
- Acquired a LiveScan Fingerprint Scanner from the Franklin County Sheriff's Department, State Police ID Section valued at \$18,000.00, and two fingerprint card printers valued at \$1,500.00.
- Obtained 12 army cots from CAARA.

Officer Roger Lesch has continued his outreach initiatives for the elderly. These include a Senior Watch Program that maintains confidential emergency information on Alzheimer's victims and Elders at Risk, File of Life Program and Safe Return Program for Alzheimer's victims.

Officer Lesch will be retiring in October 2012. He will be greatly missed by not only the Police Department, but the community as well. We wish him the best in his retirement.

The Rockport Police Association awarded three \$2,000.00 scholarships to deserving graduating seniors. The Association contributed to numerous programs for elementary, middle and high school students. Contributions were also made to several civic organizations such as Project Uplift, Rockport Youth Soccer, Council on Aging, and Making Strides against Breast Cancer, and Friends of Athletics.

On December 22, 2011 nine members of the Rockport Police Department participated in the first annual turkey dinner. We served turkey dinners to the elementary school students and thoroughly enjoyed interacting with the children and hope to continue this annually. The Rockport Police Association donated the turkeys.

The Rockport Police Association is very grateful to the citizens of Rockport for their generosity and never ending support. The Association would not be able to be a part of these wonderful programs without the assistance of the community.

The men and woman of the Rockport Police Department are committed to the Town of Rockport and its citizens. They devote countless hours both on and off duty to training, developing and implementing programs, and improving services for the Town of Rockport. The Police Department will continue its efforts in serving the Town and members of the community.

Respectfully,

John T. McCarthy,  
Chief of Police

**The Honorable Board of Selectmen  
Town Office Building  
Rockport, MA 01966**

Ladies and Gentlemen:

I herewith submit the detailed annual report of the acts and doings of the Rockport Police Department for the year 2010.

<u>Total Incidents Reported</u>	11,013
<u>Arrests</u>	77

Additional Criminal Charges

❖ Abuse Prevention Order Violate	11
❖ Allowing Improper Person to Operate MV	2
❖ Assault	3
❖ Assault, Dangerous Weapon	3
❖ Assault and Battery	8
❖ Assault and Battery, Dangerous Weapon	2
❖ Assault and Battery, Domestic	18
❖ Assault With Intent to Murder	1
❖ Assault With Intent to Rape	1
❖ Assault and Battery on Police Officer	2
❖ Attaching Unlawful Registration Plates	4
❖ Breaking and Entering, MV	3
❖ Breaking and Entering Dwelling, Daytime	1
❖ Breaking and Entering Dwelling, Nighttime	4
❖ Carrying a Dangerous Weapon	4
❖ Civil Harassment Order Violation	5
❖ Contributing to Delinquency of a Child	2
❖ Credit Card Fraud	8
❖ Criminal Harassment	3
❖ Disorderly Conduct	2
❖ Distribute Obscene Material to a Minor	2
❖ Domestic Assault & Battery	4
❖ Drinking in Public	9
❖ Firearm w/o License	
❖ Fail to Register Sex Offender	1
❖ Forgery	20
❖ Intimidation of a Witness	2
❖ Junior Operator Violation	6
❖ Larceny	30



❖ Larceny by Check	25
❖ Larceny from Building	21
❖ Larceny of a Drug	0
❖ Larceny of a Motor Vehicle	1
❖ Leaving the Scene of an Accident (Property Damage)	3
❖ Leaving the Scene of an Accident (Personal Injury)	1
❖ Liquor Procurement for Minors	1
❖ Lobstering at Night	2
❖ Lobstering w/o a Valid License	2
❖ Malicious Destruction of Property	3
❖ Minor in Possession of Alcohol	19
❖ Operating After Revocation of License	3
❖ Molesting Lobster Gear	2
❖ Operating After Suspension of License	18
❖ Operating Revoked/Suspended Registration	11
❖ Operating To Endanger	6
❖ Operating Under the Influence	11
❖ Operating Uninsured MV	9
❖ Operating Unlicensed	14
❖ Possession of Class D Less Than One Once	7
❖ Possession Class D W/ Intent to Distribute	2
❖ Possession of Mace	1
❖ Possession Open Container in Motor Vehicle	2
❖ Protective Custody	8
❖ Receiving Stolen Property	11
❖ Resisting Arrest	3
❖ Shoplifting	8
❖ Threats to Commit a Crime	4
❖ Trespass	5
❖ Unlawful Possession of Ammunition	1
❖ Unregistered M/V	26
❖ Use Motor Vehicle w/o Authority	3
❖ Uttering a Forged Instrument	20
❖ Warrant Arrests	25

### Incidents

❖ Motor Vehicles Towed	68
❖ E-911 Calls Received	1915
❖ D.P.W. Notified	203
❖ Utility Company Notified	97
❖ Medical Aid Response	555
❖ Security Alarms Activated	214

❖ Vandalism	67
❖ Fire Calls Sounded	143
❖ Miscellaneous Investigations	3215
❖ Lost and Found Turned In	144
❖ Burglary	42
❖ Domestic Violence Responses	115
❖ Motor Vehicle Lockouts	73
❖ Motor Vehicles Disabled	69
❖ Request for General Services	3010
❖ Animal Reports Received	179
❖ Larceny	58
❖ Summons Served	45
❖ Noise Complaints	125
❖ Vehicle Theft	1
❖ Police Escort Provided	61
❖ Restraining Orders	60
❖ Civil Harassment Orders	17

❖ Motor Vehicles:

❖ Stopped By Cruiser	502
❖ Civil Citation Issued	35
❖ Written Warnings Issued	52
❖ Criminal Citations	60
❖ Verbal Warnings	355

Respectfully submitted,

John T. McCarthy,  
Chief of Police

**The Honorable Board of Selectmen  
Town Office Building  
Rockport, MA. 01966**

Ladies and Gentlemen:

I hereby submit a detailed report of automobile accidents investigated by this department in 2011.

MONTH	FATAL	INJURED	HIT & RUN	PEDESTRIAN	CYCLIST	TOTAL
January	0	0	4	0	0	6
February	0	3	5	1	0	12
March	0	0	0	0	5	2
April	0	0	0	0	0	5
May	0	0	0	0	0	4
June	0	0	5	0	1	12
July	0	2	2	1	1	14
August	0	1	3	0	0	9
September	0	0	1	0	0	5
October	0	0	1	0	0	4
November	0	4	0	0	0	8
December	0	0	1	0	0	2
TOTALS	0	10	22	2	7	83

TOTAL ACCIDENTS REPORTED NOT INVESTIGATED:  
TOTAL:

46  
129

John T. McCarthy  
Chief of Police

**The Honorable Board of Selectmen  
Town Office Building  
Rockport, MA. 01966**

Dear Ladies and Gentlemen:

Parking meter collections and money received for use of the copying machine and other revenue for the year 2011

Meter Collections:

January–March	\$2,479.00
April	\$7,297.00
May	\$14,147.50
June	\$18,824.50
July	\$28,203.00
August	\$29,519.00
September	\$19,413.00
<u>October – December</u>	<u>\$17,355.00</u>
Total:	\$137,238.00

<u>Copy Machine Receipts</u>	\$473.50
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	<u>Violations</u>	
<u>Parking Tickets Issued</u>	<u>Issued</u>	<u>Amount Due</u>
	3,764	\$129,570.00

<u>License To Carry Firearms, FID Cards</u>	
<u>Issued</u>	\$6,825.00

<u>Town By-Law Violations</u>	\$1,500.00
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<u>Monies Collected by the Treasurer's</u>	\$9,426.43
<u>Office for Private Duty Police Details</u>	

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Total Revenue:	\$285,032.93
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Respectfully submitted,

John T. McCarthy,  
Chief of Police

## **RECREATION DEPARTMENT**

The Recreation Department is pleased to sponsor programs to a wide cross section of our community. Our department services residents ranging from 5 years old to 85 years young.

Our mission remains the same. We want all of our citizens to have the opportunity to participate; by offering quality programs for a reasonable fee. The Recreation Department encourages diversity and our programs are ADA accessible.

Our year round Exercise Program has expanded greatly, but our most popular program continues to be senior fitness; Laurie Olson is now leading our program with a very loyal following.

We have added some additional fun exercise and recreation activities too. We now offer morning and evening Pilates/Yoga class for all adults; along with Adult Hula Hoop classes!

Adult Indoor Soccer continues to be a big hit with sessions running in both the fall and spring. Melissa Marshall continues to direct this program.

Each winter we sponsor youth basketball. This is for boys and girls from grade 1 to grade 6. Each Saturday in the winter you can find over eighty-five children participating in this terrific program. Phil Tanson, our Director has done a great job at expanding our program. We are pleased with the turn out in numbers and the direction the program has taken. Of course the children are thrilled to have this Saturday activity! The program would not be a success without the great number of adult and youth volunteers who participate so faithfully each week.

Come spring we sponsor Tee-Ball for our younger grade school children. A variety of folks will be involved in helping out this year. Kevin Merz has been directing this program for the last several years and has done a wonderful job with this program.

Our Tennis program continues to blossom. We are fortunate to have Bailey See direct this program. She has tremendous experience and will again bring Rockport's Tennis program to a new level. Her experience is vast and she is a Pro. Bailey received her Master's Degree in Recreation with her thesis on Tennis Instruction.

Each summer you will find many of our children still attending school! However, it is to attend our Summer Fun Program at Rockport Elementary School. The children of Rockport come and participate in a wide variety of games, sports, arts, crafts, and outdoor activities. This program serves children going into Grades one through five. Our goal is to expand this program to five days a week. We are also planning to start a program for children entering and through middle school, grade six through eight.

To visit us on the internet our new web site is [www.rockportrecreation.com](http://www.rockportrecreation.com). The Recreation Department would like to acknowledge the hard work and dedication of all of our volunteers that give so many hours to benefit our community. We would not have these wonderful programs without these committed individuals. Our pledge remains to keep our programs affordable for the community while maintaining the highest standards possible. As always we welcome new volunteers to help with the programs and of course all ideas are invaluable.

Respectfully submitted,

Donna Marshall

## **RIGHTS OF WAY COMMITTEE**

The Rights of Way Committee (ROW), initially a subcommittee of the Conservation Committee, was made a permanent Town committee by the 1989 annual Town meeting. The Committee continues its mission to "identify, mark and maintain access to public property and public rights of way over private property".

Every year, missing and damaged ROW signs must be replaced. Members stenciled ROW signs on the sidewalk at Dock Square and the entrance to Bearskin Neck. A new map/sign is planned for the right of way crossing the Rockport Golf Club. New replacement signs are waiting to be placed by DPW.

Investigative field trips taken this year included numerous trips to the Waring Field bridge leading to the back of the Delamater Sanctuary, The Delamater access road from South St., and the intersection of Thomas Rd. (off South St.) with the Rockport Golf Club. Inspection field trips were made to Long Branch (off the Atlantic Path), and West Wharf (by Granite Pier).

The Chapter 91 litigation of the rights of way area between Middle Wharf and Lumber Wharf along the Old Harbor is still pending.

An Earth Day event was held in coordination with the Andrews Woods Association, the Conservation Commission and the ROW Committee. Over 50 adults, Boy Scouts and young people helped clear the Andrews Woods Atlantic Path.

Members of the Committee are in the process of comparing and updating the original Friends of the Rights of Way "Rockport Guide to Public Paths and Town Landings", (the Blue Book) using the new more accurate maps produced from the Assessors' new GIS computer map system. Jeff Amero donated enlarged original Blue Book maps. Eventually this information will be used to produce a more accurate updated map of the rights of way for public access on the internet.

The bridge over the creek from the back Waring Field to the Delamater Sanctuary has deteriorated badly. The procedure necessary to replace the existing Waring Field footbridge is being coordinated with the Conservation Commission. Hopefully there will be a safer crossing by early summer.

The ROW Committee was concerned about the private appearance of the Delamater Sanctuary entrance off South St. that is shared with an abutter's

driveway. The exact boundaries of the entrance were questioned by both the ROW Committee and the abutter. Fortunately at this time the entire Sanctuary property was being surveyed by the Conservation Commission to establish the property lines. The abutter and the ROW members together trimmed away the vegetation from the Town side of the shared driveway and redirected the path. The entrance for the footpath to the Delamater Sanctuary is now more open to public foot traffic.

Contact has been made with the Rockport Schools. A DVD "Pathways to the Sea" was shared with the High School Environmental Club and a curriculum is being developed for elementary school pupils to make students aware of conservation, open space and rights of way issues.

Many rights of way are located in the proposed Rockport Cultural District. The ROW voted to become a collaborating partner in this project.

The Rights of Way Committee needs the support and participation from Town officials and the community to protect and maintain our historic access rights. The Committee welcomes your specific concerns and interests at our meetings at 7 pm in Town Hall the fourth Monday of every month.

Phyllis Krenn, Chair	Marc Prince	Gil McCarthy
Mary Prince	Jane Moginot	Marcia Siegel
William Mueller	Susan Thurson	



## **THACHER ISLAND TOWN COMMITTEE**

The Thacher Island Town Committee consists of 12 residents of the Town of Rockport charged by the Board of Selectmen with the oversight, maintenance and upkeep of Thacher Island. Its present membership includes Charlie Allen, John Bennett, William Braunlich, Bill Cardani, Lee Marr, Seth Cutter, Carol Delaney, C. Thomas Eldridge, Daniel Karr, Richard Morris, Robert Smith and Sydney Wedmore.

The Thacher Island Town Committee works in collaboration with, and is supported by, The Thacher Island Association, chaired by Paul St Germain. Again this year, they were most successful in raising funds for the maintenance and support of the Island.

The 2011 season began with the opening of the Island the last week in May and ran through the 3<sup>rd</sup> week of September. During the year we had five sets of keepers on the Island, hosting activities and providing oversight to visitors. They included Bob Joseph and Janette Haines in June, Sylvia and Bill Carpenter in July, John and Darlene Fulton in August, Dick and Nancy Whittaker the first two weeks of September and Peggy and Joe Napolitano the 3<sup>rd</sup> week in September. In addition, they were aided by several intern keepers who included Charlie Allen, Patty Wegmann, Paul Sena, David and Sue Murphy, Sharron Cohen and Chris Perry, Dewey and Camille Glick of North Carolina and Chris and Roberta Vrachos of Gloucester. 2011 will be the last year that the Carpenters are full time keepers and they will be sorely missed.

This year the Keepers hosted approximately 2,500 registered visitors on the Island of whom 450 came to the Island on the Town Launch. Additional specific activities on the Island included a visit by the Cape Ann Garden Club, a three night stay by the Cape Ann Radio Operators Association, a Kayak-Athon which raised funds for the Island and a work day of 15 volunteers from GE who worked on several projects on the Island.

The biggest news of 2011 was the delivery, acceptance and christening of the new Thacher Island II Launch on the 17<sup>th</sup> of September. We are eternally grateful to the Thacher Island Association under the leadership of Paul St Germain for successfully completing a fundraising campaign and the purchase and delivery of the boat to the Town of Rockport.

### **Other accomplishments on the Island this year included:**

Installation of a video camera allowing surveillance of the Island over the internet, completion of the northern branch of the tram railway, further

painting and renovation of the Whistle House, building and completion of the Perkins Fire Pond on the Island by David Delaney, and installation of additional solar panel lights in the North Tower entryway. The summer was rounded out by painting, replastering and general maintenance to all buildings on the Island.

Work was begun on Straitsmouth Island:

Development of trails from the landing site to the Lighthouse and to the Oil House, repair and renovation of the Oil House to provide a site for storage, the placement of 13 iron cleats into the rock at the boat landing site by Billy and Roy Lee to facilitate safe landings for the boat and a 5500 kW generator has been installed in the Oil House on Straitsmouth Island.

For 2012, the big project on Thacher Island will be the installation of a composting toilet for visitors. Work on Straitsmouth Island, in collaboration with Mass Audubon, will include the establishment of a trail system and further stabilization of the Keepers House.

We thank the citizens of Rockport for their continued support of Thacher and Straitsmouth Islands.

Submitted by,

Sydney M. Wedmore, MD - Chairman

## **TOWN GOVERNMENT AND BYLAW COMMITTEE**

The committee met in open and posted meetings to examine and discuss the following article.

Annual Town Meeting, April 2, 2011:

No article was presented that required any action on the committee's part.

Fall Town Meeting, September 12, 2011:

Article N presented by a petitioner requested an increase in the dates and times that dogs would be able to access Rockport's beaches.

After meeting with all interested parties, including the Dog Officer and Dr. Wedmore, representing the Board of Health the committee decided to not recommend approval of this request.

Town Meeting voted to not accept this amendment to the By-Laws.

Respectfully Submitted,

Barbara Dapolito, Chair (retired 12/11)  
Peter Goodwin  
Kathleen Skrabut  
Judith Bly

## **ZONING BOARD OF APPEALS**

The Board of Appeals ("Zoning Board of Appeals") is authorized to grant variances and special permits from the Rockport Zoning Bylaw(s) and the Massachusetts General Laws, Chapter 40A, The Zoning Act (Chapter 40A). In addition, the Board is authorized to hear appeals from orders of the Building Inspector under Chapter 40A and Petitions filed under Chapter 40B for affordable housing comprehensive permits. In fulfilling these responsibilities, the Board works closely with the Town Clerk's office, the Building Inspector, the Planning Board, the office of the Tax Assessors and Town counsel.

The Board is currently comprised of five Full Members who are appointed by the Board of Selectmen for terms of five years, three Associates, who are appointed annually by the Selectmen, and a part time Secretary. It is the practice of the Board to annually elect the chairman and other officers, coinciding with the end of the fiscal year and usually at the Board's June meeting. For fiscal 2012, Full Board Members, Charles William Christopher, assumed the chair from Wilhelmina Sheedy, John N. Rees to serve as Vice Chairman and Tacy SanAntonio as Clerk. Former chairman, Mr. Peter Bergholtz, is the fifth Full Board Member. Associate Members are Lars-Eric Wiberg, Alan Battistelli and Joyce Fossa. Mr. Rees and Mr. Battistelli were reappointed as Zoning Administrators ("ZA"s). Ms. Helen Barnett is the Board's Secretary. Associate Members provide replacements when a Full Board Member is absent or if there is a possible conflict due to personal, business or property proximity reasons. When selected by the Board's chairman to sit on panels for hearings, Associates have the same duties and responsibilities as the Full Board Members, and are thereby provided the opportunity to gain training and experience to become full members replacing Board members as necessary. The Town of Rockport has chosen an option offered in Chapter 40A to appoint a member or members to serve as ZAs and they to hear appeals for limited types of special permits and variances. The ZA, acting unilaterally, presides at and conducts the public hearing in lieu of a formally scheduled full Board hearing and writes the decision.

The Board's hearings are regularly scheduled for the last Tuesday of every month commencing at 7:30 p.m. in the Peggy Dirk Brenner Friends Room of the Rockport Public Library. The current year's schedule and monthly hearings are posted on the Town Hall bulletin board. Locally advertised hearings are, by legal requirement, advertised two successive weeks prior to hearings. Because of that requirement and preparation time needed, Petitioners must file their applications with the Town Clerk approximately

four weeks before the scheduled hearing. The deadlines for those filing dates are available at the Town Clerk's Office. When at the submission of an application the Petitioner requests a ZA hearing, the Board's chairman reviews the petition and assigns it to a ZA for a hearing at the earliest possible date. The Chairman may, however, take the option of assigning that petition to a full board hearing.

At Full Board and ZA hearings the Petitioner (or agent) is required to submit a completed Petition Application form that includes descriptions of the property, the relief sought, a comprehensive set of plans and any additional information as are detailed in the Board's "Rules of Procedure". The Rules of Procedure compendium is provided at the Town Clerk's office at the time the Petitioner requests an application for zoning relief. On completion of the application, it is officially received in the Town Clerk's office. At that time, and in the order it is received, each application is assigned a case number (Docket Number). The letters, ZA are included in the Docket number for a ZA hearing. Although, for Petitioners, a hearing before a ZA may reduce the overall time from the filing date of the decision, the same documentation and legal advertising is required. The current fee for filing any Petition Application is \$300.00 and that amount is used almost exclusively to cover the cost of the legally required advertisement that appears in the Gloucester Daily Times in the legal section of its classified ads.

At each regularly scheduled Board meetings, five members are selected by the Board's chairman to sit on the panel that will hear the petition. One member from such a panel is appointed by the chairman to write the Board's legal decision. The decision is based on the panel's post-hearing discussion and motions as they support the Board's legal arguments according to the Rockport Zoning Bylaw(s) and The Zoning Act. The Chairman also assigns a second member of the panel to assist in the decision writing process. That person has the responsibility of editing the originally written decision for errors, clarity, logic and fidelity to the Bylaws and Zoning Act. The final decision must then be signed by at least 4 of the 5 members of the participating panel members. The Town Clerk then officially records the signed document, signifying the Filing Date and the beginning of a public review period. When the Board approves a petition, the Petitioner must wait for a period of 20 days from the Filing Date before commencing any work related to the petition. The 20-day period allows the public to make a final review of the decision and, if anyone desires, to file an appeal with the appropriate Massachusetts Court of Appeals. Following a "denial without prejudice", the Petitioner has the right to reapply and present the new application before the Board.

During calendar 2011, 33 applications for relief were filed. Of those petitions, 7 were for variances (of which 6 were granted and 1 denied without prejudice), 2 were for a combination of variance and special permit (both of which were granted) and 24 were special permit petitions (all of which were granted). The ZAs granted 5 of the special permits and denied the variance.

One appeal of the Board's decision was received in late December 2011 and that appeal is pending action in the year 2012. Appeals from previous years were settled without action on the Board's part.

The Board welcomes Rockport residents who may wish to participate in Town Government by voluntarily serving on the Board. Useful, but not necessary, are backgrounds or interests in law, civil engineering, architecture, management, construction or municipal planning and government. For anyone interested in serving on the Board, please feel free to contact any member of the Board or its Secretary for a review of a Board member's duties, responsibilities and commitments.

Members of the Board invite and encourage the public to attend and participate in the Board's advertised "last Tuesday" and ZA hearings.

Respectfully for the Board of Appeals:

Charles W. Christopher, Chair  
John N. Rees, Vice Chair and ZA  
Tacy SanAntonio, Clerk  
Peter Bergholtz  
Wilhelmina Sheedy,  
Alan Battistelli, (Assoc. and ZA)  
Lars-Eric Wiberg (Assoc.)  
Joyce Fossa (Assoc.)

# ANNUAL REPORT

## OF THE

### ROCKPORT PUBLIC SCHOOLS

for the year ending

DECEMBER 31, 2011



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## ORGANIZATION OF THE SCHOOL COMMITTEE

Carl Engel, Chairman	Term expires 2012
Michael Kelley	Term expires 2012
Martha Morgan	Term expires 2013
Melissa Tingley	Term expires 2014
Nancy Pitman	Term expires 2013

Regular meetings of the School Committee are held in the High School/Middle School Library, 26 Jerden's Lane, on Wednesdays, starting at 7:00 p.m., as posted. Members of the community are requested to notify the Superintendent of Schools by the Wednesday, preceding any posted regular meeting, if they wish to bring a matter to the attention of the Committee. Public participation on any agenda item is welcomed at any meeting.

### ROCKPORT COMMUNITY EDUCATION CENTER

24 Jerden's Lane  
Rockport, MA 01966  
TEL 978-546-1200  
FAX 978-546-1205  
[www.rockport.k12.ma.us](http://www.rockport.k12.ma.us)

SUPERINTENDENT:	Susan M. King, Ed.D. 24 Jerden's Lane 978-546-1200
DIRECTOR OF SPECIAL EDUCATION	Manuel DeCruz (through October 28, 2011) 32 Jerden's Lane 978-546-1210
DIRECTOR OF STUDENT SERVICES	Pam Girouard (effective September 19, 2011) 32 Jerden's Lane 978-546-1210
HIGH SCHOOL/MIDDLE SCHOOL PRINCIPAL	Philip T. Conrad 24 Jerden's Lane 978-546-1234 HS 978-546-1250 MS
ELEMENTARY SCHOOL PRINCIPAL	Shawn Maguire 34 Jerden's Lane 978-546-1220
DIRECTOR OF TECHNOLOGY	Monty Hitschler 24 Jerden's Lane 978-546-1200 X 201
DIRECTOR OF BUILDINGS AND GROUNDS	Ed Quirk 34 Jerden's Lane 978-546-1200 X209
SCHOOL PHYSICIAN	Sydney Wedmore, M.D. Whistlestop Mall 978-546-2535



## **AN OVERVIEW OF THE SCHOOL YEAR IN ROCKPORT**

The Rockport Public School District experienced a challenging and successful year in 2011. This was the result of efforts of the school staff, school committee, parent community, and the numerous supportive groups and individuals providing inordinate time and energy to the school system. These accomplishments were possible due, in part, to the 2010 citizen-supported budget override.

In May 2011, Michael Kelley became School Committee Chairperson, assisted by Carl Engel, Vice-Chairperson. New member Martha Morgan was elected to a three-year term, succeeding Brian Sullivan, who served the Committee so ably from 2005 to the end of his second term in May 2011. Previous School Committee member Cathy Swensen was named Interim School Committee in November 2011, succeeding Nancy Mears Pitman, who reluctantly resigned from her four year position on the Committee, due to personal and professional responsibilities. Mrs. Swensen will remain on the Committee until a new committee member is voted on in May 2012. Longest-serving School Committee member, Melissa Tingley, elected in 2002, continued her dedicated service to the school district.

Numerous noteworthy school district events occurred in 2011, as described in this report. New administrative hires, as well as continuing staff professional development and technology assistance through the Tower Foundation Grant, in addition to an unanticipated federal jobs grant, provided major benefits to the school district. The school district's wealth of student academic, cultural arts, sports, and social responsibility achievements continued.

Director of Special Education Manny DeCruz retired from the school district, effective October 28, 2011, after 15 years serving the school district as a teacher, and 13 years in his role as Director. The Search Committee, which undertook the immensely important task of replacing this wonderful school district icon, consisted of a committee of eight members. The committee diligently reviewed applications, interviewed candidates, and recommended a finalist to the Superintendent in August 2011. Elementary, Middle, and High School staff included: Patti Dineen, Kate Anastasia, Ann-Marie Luster, Marsha Ferrante, and Lou Cannon. District administrative staff included Principals Shawn Maguire and Phil Conrad, and Superintendent Susan King. Pam Girouard, who hails from Reading, MA, was the committee's unanimous recommendation to the School Committee. Happily, Ms. Girouard, former Special Education Team Chair and Department Head for Special Education of Reading High School, was elected to the position of Director of Student Services, effective September 19, 2011. The title of the job was broadened from Director of Special Education to Director of Student Services to reflect the fact that the responsibilities of the position include more than special education, i.e. the Title I Program, English as a Second Language, and the School-Based Medicaid Program.

As of August 1, 2011, the school district selected a new Director of Technology, Monty Hitschler. He came to us with a number of school district-based technology director positions and great experience. He recommended that expanded and additional technology support positions would be required to keep up with the pace of change needed in the area of technology for the school district. Thankfully, his wishes corresponded with the school district's receipt of a federally-funded grant, to be utilized for new or expanded positions. In September 2011, the position of K-12 Computer Support Technician was expanded from part-time to full-time; a new position of K-12 Network Support Technician was also created. These additional 1.5 positions have provided the school district with a wealth of expertise and ability to bring our current system to a much higher degree of sophistication. A concern is that funding for these positions will cease at the end of June 2012. Current budget constraints may not enable these positions to be continued for the 2011-2012 school year.

The federal job grant also allowed the district to increase the amount of time the grant-funded Kindergarten teacher assistants are in the classrooms. The positions were able to be increased from 50% to 80% in each of the three Kindergarten classes. This increased time provided the Kindergarten students with more assistance in the classroom. This is particularly beneficial for the 2011-2012 classes as Kindergarten enrollment rose to 60 students this school year, higher than the number of Kindergarten students has been in recent years.

Passage of the \$536,836 override vote in May 2010 allowed the school district to maintain all of its then current educational programs for the 2010-2011 school year, including: the elementary school health teacher position; the

elementary/middle/high school technology teacher positions; the elementary/middle/high school choral, chamber, and orchestra music programs; the middle school drama and art electives; the middle school reading program; the grade 7 and 8 foreign language program; the high school AP and Human Biology courses; and a full-time high school special education teacher. In addition, it allowed the school district to increase both the elementary counseling position and the K-12 school psychologist position to full time; add a teacher position to maintain favorable class sizes at grade 3; add a middle school substantially separate special education class to continue to provide for special education students moving up from the elementary school; and add a part-time high school math teacher. The school district is immensely grateful for the Town's school budget support. In addition, it is important to recognize and applaud the Rockport Teachers Association that agreed to a 0% salary increase for the 2010-2011 school year and a 1.25% salary increase for the 2011-2012 school years, assisting the school district in controlling spending in very difficult fiscal years.

For the 2011-2012 school year, the position of elementary health teacher was adjusted to include major emphasis on science, in addition to health instruction. All kindergarten through fifth grade classes are now able to experience a weekly class, taught by science/health teacher Phil Whitley, in the elementary school science lab/classroom. Feedback has been extremely positive regarding the program. The walls of the classroom have been beautifully painted with scientific illustrations and related information by local artist and parent Tina Lamond. Her services were donated to the school district and are greatly appreciated. In addition, the classroom was outfitted with a "SMART" board, computer, data projector, and document camera. These instruments allow the teacher to project close-up images of living/non-living specimens; easily show short topic-related videos; and allow students to interact with the board. With a computer image projected on the Board, one can simply use a finger to press on the large touch-sensitive surface to control the computer. This allows students and teachers to do presentations and activities from the front of the room instead of needing to be at the computer.

Staff honors continue to be extended to eight school staff Project Leaders for their successful implementation of the second year and a half of the school district's four-year Tower Foundation Grant, totaling approximately \$270,000. Project Leaders are: middle school teachers Joanne Hildreth, Carolyn McWilliams, Karen O'Leary, and Patti Ann (Silva) Callan, and elementary school teachers Liz Crean, Kim MacLeod, Robyn Tibert, and Stacey Twombly. The grant continues to provide funding for innovative professional development opportunities for elementary and middle school teachers, particularly in the areas of curriculum development, improved instructional strategies, development of new assessment tools, and use of informative student assessment data collection to improve student learning. The grant also provides for the acquisition and use of lap top computers, computer projection technology, and electronic "clicker" technology to enhance student hands-on class participation, as well as to facilitate student assessment data collection. The teachers have been very involved in analyzing their student test data, and making instructional adjustments, as needed, on both an immediate basis for individual students, as well as on a long term basis, to assist them in reviewing and revising their grade level curriculum and instruction.

For the second year, a number of Rockport and Gloucester sophomore, junior, and senior students participated in the spring 2011 school vacation YMCA Teens Rebuilding New Orleans project to assist New Orleans homeowners. The YMCA worked with the St. Bernards' Project, a non-profit organization seeking to restore families to their flood-damaged homes. Rockport High School students included: Brian Amero, Courtney Ashwell, Katherine Boucher, Alexis Cruz, Jennifer Duffy, Tyler Hurst, Shelby Macleod Jenny Sonia, and Ali Steer. Kudos are again extended to YMCA project coordinators, Cape Ann YMCA Teen Director Nikki Klink, and YMCA of the North Shore's Executive Director Rick Doucette, for their skillful organization of this student leader project.

Donations from the PTO, the Educational Foundation for Rockport, Friends of Rockport Athletics, Rockport Rotary Club, the Rockport Art Association, and Rockport Music, in addition to donations of many kinds from numerous individual people, greatly enhanced the students' educational environment. The Educational Foundation continued to enhance its visibility in the community by participating in the July 4<sup>th</sup> Rockport Parade, and continuing its annual Golf Tournament in September 2011. The Foundation's contributions greatly enhanced the opportunities for students involved in the Electrathon project.

Involvement of the student population with the Rockport Rotary was again expanded during the spring of 2011 with the development of a middle/high school student Interact Club, in addition to the one year old elementary school

Rotary chapter, entitled EarlyAct. The clubs have brought about a number of fund raising activities to support both local and international causes.

The school district continues to reap the benefits of the Shalin Liu Performing Arts Center. Beginning in the fall of 2010, several student musical groups performed at the center. A total of six student performances were held in each of the 2010-2011 and 2011-2012 school years. The students' excitement and exposure to a professional milieu has added greatly to their musical experiences. The school district is grateful for the opportunity to continue a wonderful working relationship with Rockport Music. Professional musicians were again scheduled by Rockport Music to perform for students at all levels throughout 2011. On a similar note, school district students were also supported in the cultural arts through the Rockport Art Association. The Association continued to have professional artists spend a day at the elementary or middle/high school demonstrating their painting artistry and interacting with the students. Rockport students are so fortunate to have the benefit of Rockport's artistic community be integral to their educational experience. It is truly unique.

The Town appropriated funds to further explore options for replacement or renovation of the school district's heating system; this exploration will begin in 2012. Replacement of the middle/high school bleachers is also scheduled to begin at the end of the 2011-2012 school year. Finally, the district will continue renovation of its school facilities with replacement of a large number of the school buildings' exterior doors. All of these projects have been made possible due to Town funding. The school district is most grateful for the Town's attention to the physical plant needs of the school buildings.

### **Massachusetts Comprehensive Assessment System**

The following are the results of MCAS tests that were given to students in grades 3 through 10. All high school seniors in the class of 2011 passed the MCAS test, which is now a requirement to receive a high school diploma.

#### **MCAS TESTS OF SPRING 2011**

Grade/ Subject	A	P	NI	W/F	Students Included
	(PERCENT)				
3 Reading	20	48	28	5	80
3 Mathematics	9	57	30	4	79
4 English Language Arts (ELA)	10	51	37	3	63
4 Mathematics	6	33	57	3	63
5 English Language Arts	29	53	15	3	62
5 Mathematics	26	47	23	5	62
5 Science and Technology	16	45	34	5	62
6 English Language Arts	31	49	11	8	83
6 Mathematics	28	37	21	15	83
7 English Language Arts	23	63	12	1	82
7 Mathematics	32	35	23	10	82
8 English Language Arts	20	64	14	1	83
8 Mathematics	37	40	16	7	83
8 Science and Technology	12	54	30	4	82
10 English Language Arts	51	46	3	0	76
10 Mathematics	60	30	10	0	77
10 Science/Technology/Eng	16	67	16	1	76

A = Advanced P = Proficient NI = Needs Improvement W = Warning (Failure)

## SCHOOL AND DISTRICT PERFORMANCE RATING PROCESS

As part of the Massachusetts Department of Education's quality and accountability system, performance on the MCAS tests and improvement ratings are issued every year. Ratings are used to monitor schools' progress towards meeting the goals of students achieving proficiency in English Language Arts and Mathematics by 2014.

A Cycle IV review was issued by the Massachusetts Department of Education in the fall of 2008. The Adequate Yearly Progress (AYP) Report was modified in 2003 to conform to the accountability requirements of the Federal No Child Left Behind (NCLB) Act. Included in the new AYP Report are ratings for the aggregated student population at each school and the district, as well as AYP ratings for various student sub-groups. The sub-groups include the following categories: Limited English Proficient, Special Education, Free Lunch, Afro-American, Asian, Hispanic, Native American and White.

### Rockport School District – 2011 Cycle IV AYP Report

#### Adequate Yearly Progress

<b>English Language Arts</b>						<b>Mathematics</b>						
Year	2006	2007	2008	2009	2010	2011	2006	2007	2008	2009	2010	2011
Aggregate	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
All Subgroups	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

### Rockport High School – 2011 Cycle IV AYP Report

<b>English Language Arts</b>						<b>Mathematics</b>						
Year	2006	2007	2008	2009	2010	2011	2006	2007	2008	2009	2010	2011
Aggregate	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
All Subgroups	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

### Rockport Middle School – 2011 Cycle IV AYP Report

<b>English Language Arts</b>						<b>Mathematics</b>						
Year	2006	2007	2008	2009	2010	2011	2006	2007	2008	2009	2010	2011
Aggregate	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No
All Subgroups	Yes	No	No	Yes	Yes	No	Yes	Yes	No	No	No	No

### Rockport Elementary School – 2011 Cycle IV Report

<b>English Language Arts</b>						<b>Mathematics</b>						
Year	2006	2007	2008	2009	2010	2011	2006	2007	2008	2009	2010	2011
Aggregate	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes	Yes	Yes	Yes	No
All Subgroups	Yes	No	Yes	Yes	Yes	No	Yes	No	Yes	Yes	Yes	No

## ENROLLMENT - OCTOBER 1, 2011

<u>Elementary School</u>	<u>Middle School</u>	<u>High School</u>	
Pre-K 9	Grade 6 68	Grade 9 78	
Kindergarten 60	Grade 7 82	Grade 10 73	
Grade 1 58	Grade 8 <u>82</u>	Grade 11 72	
Grade 2 65	232	Grade 12 <u>70</u>	
Grade 3 66		293	
Grade 4 77			
Grade 5 <u>64</u>			
399			

Total Public School students enrolled as of October 1, 2011: 924

Number of students in Rockport Public Schools (above) .....	924
Number of students in special needs placements (out of district) .....	16
Number of Students in Non-SPED Placements.....	3
Number of students in other public schools (School Choice) .....	22
Number of students in private schools .....	44
Number of students at North Shore Technical HS .....	5
Number of students at Essex Aggie Technical HS.....	4
Number of students in home schooling programs .....	6
Total number of school-age children residing in Rockport .....	879

### ROCKPORT ELEMENTARY SCHOOL

Rockport Elementary School currently serves approximately 400 students in grades Pre-K–5. Twenty-one classrooms include one Integrated Preschool, three full-day Kindergartens, and five multiage classrooms. The multiage classes include three classes of first and second graders and two classes of fourth and fifth graders. There are three classrooms per grade level, except in grade four and in grades one and two. Our class size in grades three to five is in the 20 – 22 size range. We average 18-20 students in grades Kindergarten through grade two. We are fortunate to provide Music, Art, Physical Education, Technology, Library, and Health/Science instruction as part of the curriculum on a weekly basis. Students in Kindergarten through grade five participated in hands-on lessons in the new science lab. Band, Chorus and Strings are offered to interested fourth and fifth grade students. Our Before-School Chorus Program, led by music teacher James Davidson, has expanded to approximately 40 students.

Active parent participation continues to support student achievement. Parents volunteer on a regular basis in classrooms, as well as in a Saturday MATH Circles program for students in grades K, 1, and 2. Students discover and explore math concepts to capture their interest and equate “MATH IS FUN.” The PTO continues to support our school in many ways. The PTO also provides bus transportation, allowing us to have field trips at each grade level. Such assistance continues to offset budgetary constraints.

Continued support from the Educational Foundation and the town debt exclusion initiative are enabling us to outfit elementary classrooms with SMART boards. SMART boards provide innovative and interactive technology in the classroom to enhance student learning and engagement. We continue to explore the newest technology available to enhance the education of our students.

### ROCKPORT MIDDLE SCHOOL

The Middle School was able to maintain its variety of programming. Each grade level team remained intact and the core offerings were enriched with elective and exploratory classes in music, drama, great books, technology, and computer technology. The school welcomed seven new school choice students from throughout Cape Ann and the North Shore. The influx of choice students helps maintain class sizes, and allows us to utilize our resources in an efficient manner. The Middle School teachers continued to participate in trainings led by Bob Swartz, funded by the previously described Tower Grant.

All of the middle school students had opportunities to travel during 2011. As in the past, the Educational Foundation for Rockport and the Rockport PTO supported these trips. The sixth graders went to Appleton Farm where they hiked, learned orienteering, and learned about the geography of the area. They also witnessed the birth of a calf. Appleton Farm welcomes students each year to explore one of the oldest continuously operated farms in the entire country. The farm was established and maintained by nine generations of the Appleton family before becoming a property of the Trustees of Reservations. The seventh grade team took a trip in the fall to the Cape Hedge Beach salt marsh; students had opportunities to participate in real life hands-on experiments. The students also “visited” the universe thanks to a portable planetarium. The seventh grade students continued to participate in the annual college visit program sponsored by the Educational Foundation for Rockport. The Educational Foundation and the PTO have continued their support of many of our programs. Seventh grade students participate in outdoor adventure programs at the Gordon College Outdoor Recreation Program (GORP) at Gordon College in Wenham. The eighth grade students also had the opportunity to go on their annual camping trip to the White Mountains National Forest in New Hampshire. This overnight trip included two hikes, non-competitive games, and team building activities lead by the eighth grade teacher team and Middle School Guidance Counselor David Curley. The eighth grade students also traveled to New York City in the spring of 2011 where they visited Ellis Island, Ground Zero, the Metropolitan Museum of Art, and attended the Broadway production of “Wicked.”

The annual Geography Bee crowned Sam Kobrosky champion. After winning at Rockport, Sam, an eighth grader, advanced to the Massachusetts Geography Bee in Boston.

The instrumental, choral, and dramatic performances reflect a positive atmosphere supporting intellectual endeavors and also continue to attract desired school choice candidates. Interest in choral music continues to develop in the seventh and eighth grades. The continuance of a formal strings program in the middle school during the past three years, and the growing number of chamber music students, support a developing orchestra. The Rockport Middle School Orchestra and Chamber Music held its Winter Concert in December at the Shalin Liu. Middle School Drama events included the fall production of the comedy “The Government Inspector” and the musical “Annie, Jr.,” performed in January 2011. All of the productions were well attended and included a large number of student participants. The middle school drama festival entry was “Hamlet,” performed at Hamilton-Wenham Regional High School in Hamilton, MA on April 30, 2011.

The reading program, funded through grants in four previous years, continued its mission with support from the Rockport Educational Foundation. The reading committee sponsored a program for parents and students in fall 2010 entitled “Great Books Into Great Movies.” An “Expo Night” was also held in April 2011. Students shared their work with parents and each other. The New Repertoire Theatre performed “A Christmas Carol,” a Charles Dickens classic, for the Middle/High School students.

### **ROCKPORT HIGH SCHOOL**

Our students continued to excel academically with one student chosen as a PSAT/NMSQT Commended Student. In 2010-2011, students took a total of 104 Advanced Placement exams. Sixty scores were high enough to earn students college credit.

The continued growth of DECA at Rockport High School is a testament to the hard work and energy of the students involved in the program. Since 2005, DECA at RHS has grown from 15 students to over 80. Students continue to have success at the district, state, and national level, with Rockport qualifying 37 students for states and 11 students for nationals in 2011. Support from the Rockport Educational Foundation, Rockport PTO, and Rockport Rotary, as well as many local businesses, helped to defray some of the costs of the competitive events for our students. Growth and success have been a winning combination for RHS DECA.

In the 2010-2011 school year, the RHS Drama Llamas staged three productions. The fall production was a one-night show – *Comedy Tonite* – that was comprised of several scenes and skits. The next production, *Trevor*, was taken to the Massachusetts Educational Theatre Guild’s High School Festival. The cast and crew commandeered a variety of awards: Emily Ohrtman, Arianna Sanfilippo, and David Fox were inducted into the All-Star Cast; Chris Beal earned the coveted Stage Manager’s award; and Melanie Koerth and Evlin de la Barre were recognized for their set design. Our participation in the festival was made possible, in part, by generous donations from the PTO

and the Rockport Cultural Council. The final show of the year was *Seussical*, the musical, which involved approximately 35 students. In addition to performing four shows for the general public, selections of the musical were also presented to the Elementary School.

The high school's Environmental Club conducted its second annual Coastsweep event in September, removing over 100 pounds of trash and recyclables from Long Beach and Loblolly Cove. In May, five students competed in the statewide Envirothon competition at Great Brook State Park in Carlisle, MA. Our team competed with approximately 40 other schools in Massachusetts, testing their knowledge of forestry, water, wildlife, and soils in addition to presenting the results of a months-long research project on wetlands protection in the Rockport community. Also in May, the club sponsored a "Go-Green-to-School Day" event to encourage members of the school community to reduce their carbon footprint by walking, biking, or carpooling to school. Finally, members of the Environmental Club maintained the school's paper recycling program in all classrooms and offices.

Rockport High School's Catherine E. Churchill Chapter of the National Honor Society had a productive year in 2011, beginning with participation in the annual Walk for Hospice of the North Shore in September. Members served dinner to approximately 40 guests at the Open Door Food Pantry in November and collected 550 lbs. of food in a December food drive. In March, NHS members helped the Red Cross collect 36 units of blood during our annual blood drive. Other fundraising activities allowed NHS to make donations to the American Cancer Society and the Multiple Sclerosis Society, as well as award four scholarships to graduating seniors. The Student Council continued to play a significant role in promoting a positive school climate. The Students Council opened the year by hosting the annual "Kick-Off Cook Out." They organized another successful spirit week and raised money for the Student Council scholarships.

The Electrathon America Project at Rockport High School incorporates all the Technology Curriculum Frameworks integrated with many other disciplines. Students manage the complex process of designing, building, testing, and competing for efficiency with an electric vehicle at Lime Rock's winding and hilly autocross track in Connecticut. The payoff for them has been an intense, even life-changing, experience. Students have learned that with sound project management, teamwork, and personal commitment, they can accomplish more than they ever thought possible. Students have had the opportunity to work with a variety of professionals in the field. The Electrathon team brought home two trophies from Lime Rock last school year. The Classic #66 car won First Place in the Novice Division at the Fall competition. The team built a second car to compete in the Composite Division in the spring. There they received the Galaxy Award in recognition of their efforts in bringing their cars farther than all other competitors. Some students said this award in some ways meant more because it represented a tremendous effort in logistics and teamwork on a day that began in the wee hours of the morning and didn't end until graduation of the seniors that same night! The Electrathon Project has been the beneficiary of tremendous support from businesses, volunteers, and community organizations like the Educational Foundation for Rockport and the PTO. Because of this generosity, the program has required no additional financing from the school budget.

The Class of 2011 graduated from Rockport High School on Friday, June 3, 2011 in the Steve Rowell Gymnasium in front of family and friends. The class motto, "Don't cry because it's over, smile because it happened," a quote from Dr. Seuss, seemed particularly apropos for the occasion. The class applied to 213 colleges, universities, and technical programs. 94% went on to further study at schools that include: Boston College, Hofstra University, James Madison, Lincoln Technical Institute, The University of Massachusetts at Amherst, Northshore Community College, Stonehill College, Suffolk University, Syracuse University, The University of Tampa, Tufts University, and Worcester Polytechnic Institute. Valedictorian Alex Razdan, who is attending Tufts University, did a moving musical number in place of a traditional speech, which brought the house down. Graduation was also an opportunity for the school community to wish Mr. Steve Rowell, Ms. Linda Rowell, Ms. Mary Jane Avila, and Ms. Alicia Padre a happy retirement. The graduation ceremony was conducted by first year Principal Mr. Philip Conrad and was overseen by retired Guidance Director Mr. George Ramsden.

### **ROCKPORT HIGH SCHOOL** **ATHLETIC PROGRAM**

The athletic program at RHS/RMS continues to have a high participation rate among our students. The comprehensive program offers 24 different teams in three seasons at both the varsity and sub varsity levels. Our



athletic programs rely on the support that we receive from our outstanding booster organization, the Friends of Rockport Athletics. We continue our cooperative program relationship with Manchester-Essex Regional High School and Gloucester High School, which enables students to compete in football, ice hockey, competitive swimming, girls gymnastics, and boys tennis.

For the third year in a row the 2011 Ice Hockey Team qualified for the state tournament. Conor Douglass, Colby Foster, Mike Petrino, and Mike Tupper were all named as Commonwealth Athletic Conference All-Stars. The young basketball teams worked very hard and have high hopes for the future of their programs. Phil MacArthur was named to the Cape Ann League (CAL) All-League Basketball Team.

Spring 2011 will go down as one of our most successful seasons in program history. The baseball and softball teams were crowned CAL Division 3 champions, and both made appearances in the state tournament – a first for the softball program. The girls tennis team knocked on the door for a state tournament berth, only to be denied. Their outstanding season was recognized by the MIAA as Rockport was named the recipient of the MIAA Annual Sportsmanship Award. Senior Jason Hendy (baseball), Sophomore Tucker Meredith (baseball), Coach John Parisi (Coach of the Year) earned CAL All-Star status, while Senior Kelsey Keough, Junior Kristin Turner, and Freshman Molly Watson were recognized as CAL All-Stars in Softball. Freshman Gabby Muniz was named a CAL All-League player as well as CAL Division 3 Player of the Year, and Coach Dianne Parisi was recognized as CAL Division 3 Coach of the Year.

The field hockey, golf, and girls soccer teams were young, but battled each game and look to improve in the coming years. Captain Katie Reilly (FH All-League), Captain Rachel Rowe (FH All-Star), Zoe O’Leary (GSOC All-Star), and Eva Weinstein (GSOC All-Star) were recognized with league honors.

The boy’s soccer team once again had an outstanding season – qualifying for the state tournament and advancing to the Division North Semi-Final round but came up short, losing to Georgetown, 1-0. Senior Captain AJ Burnham and CJ Burnham earned CAL All-League status; Juniors Conor Douglass and Caden Tibert were recognized as CAL All-Stars.

## **SPECIAL EDUCATION**

The Special Education Department currently services 178 special education classified students of the 924 students in our district. This represents approximately 19% of our student population. It is our goal to provide appropriate programs in a cost effective manner while assuring the needs of Special Education children are met in an inclusive and supportive environment, enabling them to maximize their individual potential.

Children ages 3-22 are serviced in a variety of programs, including Early Childhood, Speech and Language, Occupational Therapy, Physical Therapy, Counseling, and the Specialized Skills reading and writing program at the Middle School. The Special Education program is for students who have an identified disability and are having difficulty progressing effectively in the regular education program. Sometimes these services are provided within the regular classroom. Other students receive small group or individualized services within a resource room program. The Individuals with Disability Educational Act (IDEA) intended that public schools and classrooms recognize all students as integral members of the learning community, striving to ensure their full participation while respecting their uniqueness.

The Rockport Public School District also has an Integrated Pre-School program. The Integrated Preschool brings together special needs students along with typically developing student peers to learn and grow within a rich, language-based classroom environment. The preschoolers are ages 3, 4, and 5. The children receive a unique educational experience with a high level of individual attention from trained and experienced staff. For additional information, you can contact the Special Education Department located in the Elementary School. In addition to the Pre-School program, Rockport has established a multi-age resource room, which services special education classified students in a substantially separate environment. The students have access to all their specials (art, gym, health, library, music, and technology) and other mainstreamed classes including science and social studies.

A full day special education program designed to address the comprehensive needs of students with significant cognitive disabilities is active in our middle school. This program runs in conjunction with the life skills program at



the high school. The program strives to teach strong communication skills, mastery of functional academics, social development, and independence. The program provides opportunities for structured teaching in small groups as well as integration into regular mainstreamed classes to address functional and socially significant goals.

A meeting is scheduled for January 2012 in an attempt to revive the Rockport Special Education Parent Advisory Committee (R-SEPAC). This committee will serve as the community liaison between the Director of Special Education, School Committee, parents, and the community. Collectively, this group joins together with the Director of Special Education and plans ways in which educational services will be provided. The Special Education Parent Advisory Committee's membership includes families of special education classified children who have an Individualized Educational Plan, families of children with 504 plans (medical issues that impact students' academic progress), families who have children in out-of-district educational placements, and anyone else interested in special education issues. For further information regarding the R-SEPAC, please visit their website at [www.teacherweb.com/MA/RockportPublicSchools/SPEDPAC](http://www.teacherweb.com/MA/RockportPublicSchools/SPEDPAC).

### **TECHNOLOGY DEPARTMENT 2011**

The first half of the year was marked by the continuation of the Rockport Technology Plan to integrate technology throughout the school district. The second half of 2011 brought wholesale change to the Technology Department as previously described. The increase in staff, made possible by a federal grant, and a new level of enthusiasm, has seen the technology department tackle many existing and new projects at once.

With the shift in personnel and vision, everything is being viewed through the prism of how to best engage the students, empower the faculty, and provide a system that is mobile and connected. Annual Town debt exclusion and Tower grant funding has allowed the school district to be in a position to build on a solid foundation and look to the future.

The groundwork has been laid for several important projects. The Internet content filtering has been changed to allow for staff and student access to the ever-increasing important information available on the Web. A district-wide faculty iPad program was started allowing teachers to experiment with different avenues for engaging students. The Elementary School is halfway to the goal of having a Smartboard in every classroom. The High School has begun to transition from the use of chalkboards to whiteboards and from projector screens to interactive whiteboards. The District Helpdesk system has been reinvented to allow for a more systematic way to address staff needs. The process of creating a more stable, accessible, and dramatically faster Internet connection has begun.

In the coming months, the web site will be completely revamped to allow for much greater teacher, student, and parent interaction. The e-mail system is being upgraded to a Microsoft-hosted solution called Live@edu. This new system will allow for email and data storage for all faculty and students. Microsoft's system will also allow for staff and student access to all their documents from both inside and outside the school buildings. Middle school staff will begin experimenting with the use of iPads to project information onto interactive whiteboards. The Wireless system will be modified to allow for staff, student, and guest access.

Much of the work that has been completed thus far is "behind the scenes," and has yet to bear fruit. However, in the first few months of 2012, many of these projects will become reality for the school community of Rockport.

### **COMMUNITY SCHOOLS PROGRAM**

The *Rockport Community Schools* is a totally self-funded program that provides continuing education classes, offering a variety of courses to residents of Cape Ann and the surrounding area. This past year, the program consisted of a drawing and painting class, a jewelry-making class, as well as the popular Health & Body classes: Fitness, Toning to Tunes, Yoga, and the newest craze, Zumba. There was also a puppet and actors' workshop that was offered to kindergarten age students.

Revenues from the classes and school-facility rentals assist in maintaining and replacing equipment used by the entire Rockport school community. This past spring, the program paid for a custodian on Saturday mornings to

cover for the new Kindergarten Math Circle class. The class was so popular that it was expanded to include first grade students when it was offered again this fall.

The Community Schools program utilizes the talent of local people to teach their skills to all interested individuals. It also helps maintain an active relationship between the public schools and the residents of the North Shore area. For additional information, contact Gini Nangle, at 978-546-1204.

### **COMMUNITY INVOLVEMENT IN SCHOOLS**

The *Friends of Rockport Athletics*' FRA volunteer booster organization continued this year to be actively involved in supporting student athletes. Major items purchased in 2011 were new uniforms for the JV Boys Basketball team and the Varsity Girls Basketball team, a new scoreboard for the baseball field at Evans Field, and socks for the Hockey team. The FRA also purchased championship jackets for the Varsity Boys Soccer team. This past year their fundraising activities included a golf tournament, sale of holiday cards, a trivia/dance night, and a comedy cruise that was successful. The FRA also runs a concession stand at sporting events. Last spring was the first time the FRA was able to run a concession stand at RHS baseball games at Evan's Field. In addition to fundraising, the FRA hosted a concession for the Navy softball game in July. Proceeds from these events are used by the FRA to directly support the athletic programs for the Rockport students as well as fund scholarships for graduating seniors. Funding from the FRA continues to provide wonderful enhancements for the school district's athletic program.

The *Rockport's Parent Teacher Organization* (PTO) is an active and committed group of volunteers who work toward promoting close relationships between the community and the Rockport Public School System to assist in the education of the students. The PTO works diligently throughout the year to provide the school with "extras" that enhance the educational experience of each student within the Rockport Public Schools. Proceeds generated by the PTO's fundraising efforts help fund teachers' requests which support specific classroom initiatives not able to be included within the annual school budget, and provide funds for educational field trips, cultural enrichment activity programs, and college scholarships. The PTO is excited to continue to provide a variety of activities outside of the school day, including such events as the Block Party, Movie Nights, Valentine Day Dance, Book Fair, and various educational speakers for the students, their families, and the community. The Rockport PTO is greatly thankful for the ongoing community support of their events, such as the wrapping paper sale, the Holiday Fair, and the bi-annual auction. This tremendous community involvement supports their goal of enhancing the experience for all students at the Rockport Public Schools.

*The Educational Foundation for Rockport, Inc.* is a Massachusetts charitable non-profit corporation established to raise funds from private sources to improve and enrich the education provided for students in the Rockport Public Schools. Public education continues to depend primarily upon governmental funding. Efforts to control taxes in cities and towns have continued to create fiscal pressures throughout the Commonwealth. Rockport's Foundation was created in 1993 by a group of Rockport community members with a focus on helping to promote, with private donations, excellence in education in the Rockport Public Schools. The organization presently manages a fund of approximately \$280,000. Modest earnings from this fund, along with generous contributions from residents and other interested citizens, have totaled about \$50,000 per year, allowing the Foundation to support projects calculated to improve and enhance the quality of the educational experience for students in Grades Pre-K-12.

Requests funded for the 2011-2012 school year included: the Cape Ann Kestral elementary science program (grades pre-K-5); the first/second grade multi-age "Tell About the Time" program; the third grade Artist-in-Residence Dance program; the middle school Literacy Initiative program; a school-wide Poet-in-Residence program; Sophomore College trip (providing funds for small groups of students to visit one of 8 different colleges); on-line courses (VHS) for high school students; DECA Marketing Competitions for 2011-2012; Electrathon America Energy Car program (special project in high school Technology Design Course); and a Pre-K-grade 12 Interactive Classroom Technology Project. The latter program represented approximately \$23,000 of the Educational Foundation funds. These funds were used to provide up-to-date technology, including SMART boards, mimeo boards, and high school scientific probes and sensors. The school district is most grateful for the Foundations' support of this interactive classroom technology initiative.

A major goal of the Educational Foundation is to raise one million dollars to sustain educational enrichment programming in the Rockport Public Schools. Citizens can help increase this endowment, or support current projects, by making a donation to The Educational Foundation for Rockport, Inc., c/o Superintendent's Office, 24 Jerden's Lane, Rockport MA 01966. Donations can also be made online at [www.rockportedfoundation.org](http://www.rockportedfoundation.org). Foundation Directors available to answer any questions about contributing to this worthy organization include: President Gretchen Anderson, Nick Barletta, Erin Battistelli, Pam Brindamour, Sam Coulbourn, Chris Engel, Jim Gutstadt, Bob Krause, and Bill Waller.

**2010-2011 Salary Schedule (0.0% increase)**  
**(All step and tract movements will occur during the 2010-2011 school year.)**

Step	B	M	M+15	M+30	M+45	M+60
2	37705	41156	42389	44297	45848	47223
3	38960	42662	43941	45919	47527	48952
4	41470	44543	45880	47944	49621	51111
5	44418	46426	47819	49970	51719	53271
6	46928	50065	51566	53885	55772	57445
7	48810	51946	53504	55914	57871	59607
8	50691	54456	56090	58614	60666	62486
9	53452	57468	59191	61855	64020	65941
10	56715	63176	65070	67999	70381	72491

**Longevity (see Article XXIV)**

W	10-14 years of service in Rockport =\$1000
X	15-19 years of service in Rockport =\$2000
Y	20-24 years of service in Rockport =\$3000
Z	25+ years of service in Rockport = \$4000

W	57715	64176	66070	68999	71381	73491
X	58715	65176	67070	69999	72381	74491
Y	59715	66176	68070	70999	73381	75491
Z	60715	67176	69070	71999	74381	76491



**Retired in 2011:**

- Steve Rowell
- Linda Rowell
- MaryJane Avila
- Manny DeCruz (10/28/11)

**Resigned in 2011:**

- Louis Caputo
- Heather Silverstein
- Julianne Passeri
- Dylan Phillips

**Leave**

- MarySue Nienstedt-Santos
- Steve Whittey (Oct to June)

**Left due to Reduction in Force:**

**Non-renewal**

**Sabbatical**

**Contract ended:**

- Leslie Kolakowski
- Darlene Tait
- Millie Forbes
- Suellen Wedmore

**New Faculty/Staff 2011-2012:**

- Tara Cowe-Spigai (MS/HS Asst. Principal)
- Sonja Barenboym (Gr 4 Teacher)
- Christopher Lawnsby (HS Math)
- Michelle Carrancho (.45 MS French/Spanish)
- Suzanne Schmidt (HS Reading Specialist)
- Monty Hitschler (K-12 Technology)
- Judith Murray (Bus Driver Transportation Co-coordinator)
- Robert Scuzzarella (IT Intern)
- Melissa McKinnon (EL SPED Team Chair)
- Nicole Tardivo (MS English)
- Pam Girouard (Director of SPED)
- Robert Scuzzerella (Tech Support)
- Jack Laine (Tech Network)
- Mike Hayes (Long-term HS Math Sub)

## The Rockport High School Class of 2011

Alyssa Lacey Albrecht	
** † Nicolette Ambrose	
** † Getey Anwar	Phillip James MacArthur
Whitney Anne Arruda	Derick Richard MacDowell
Brandon Thomas Ashwell	Shelby Faith Macleod
Meghan Catherine Balestraci	** † Sabrina Gloria McCarthy
Cassandra Ann Balzarini	Dylan Moore Lillis McDonough
* Alex Reid Caffi	Alix Bullock McManus
Craig William Cardani	Logan Josheb McMeekin
** Megan Elizabeth Chaney	* Daniel Lee Mears
* Meyling Inés Chang Contreras	Robert Erik Nelson
Rebecca Leigh Cocotas	* † Nying-jepo New Gallo
* Emily Elizabeth Collins	Tyler Kelty Nutting
José Aristides Contreras	Nicholas James Ostlund
Adam Robert Couture	** † Emma Jean Ouellette
* Jenna Elizabeth Cunningham	Emery Arturo Perez-O'Dess
Meghan Pauline Dann	** † JoAnna Mary Peters
* Evin Rose de la Barre	Michael William Petrino
* † Morgan William Downs	** † Alek Shanbar Razdan
* Ethan Nathaniel Finlan	** Shaffy Samuel Röell
Emily Ann Fritz	Sarah Margaret Rowe
** Jay Christof Fulmer	Julia Christine Sanfilippo
Alexandra Goyette	** † Elizabeth Juliette Saville
Daniel Joseph Gray	Samuel David Scatterday
** † Rebecca Yvonne Gray	** Kelsey Margaret Schmink
* † Tchelsea Lynn Grenfell	* Keady Abram Segel
Steffen Ernest Hartwell	* † Olivia Anne Smith
Alexander Cornelius Hauck	* † Molly Frances Sonia
Jason Michael Hendy	* Camilla Gray States
Thomas Joseph Kane	** Eric Scott Story
* Zachery Sean Kennedy	** † Madison Glenna Symes
Kelsey Ann Keough	* Cameron Patrick Tibert
** Matthew Luke Kirby	* † Carolyn Elizabeth Tucker
* † Melanie Carol Koerth	Andrew Eli Visnick
** † Madison Livingston Larson	Brendan Michael Wall
* † Katherine Elizabeth Lawrence	Braely Hawkins Webster-Jelmsberg
Erik Ross Lees	Matthew Russell Welch
Emma Louise Littlefield	

\*\* Four Year High Honor Average

\* Four Year Honor Average

† National Honor Society Member

Gold cord signifies class officer – Gold tassel signifies National Honor Society member

Class Color: Blue

Class Motto: "Don't cry because it's over. Smile because it happened." –Dr. Seuss

### Graduation Marshal

Emily Ohrtman '12  
Junior Class President

Graduation Master of Ceremony  
George Ramsden

### Class Advisors

Neil Dineen  
Amanda Warren

Last Name	First Name	College/University	Degree	In	In
Allia	Robert	Lesley College	MA	7	6
Anastasia	Karen	Trenton State	B.S.	33	25
Avila	Mary Jayne	Suffolk University	MA, JD	30	13
Benson	Katrina	Baldwin Wallace	M.A.	3	2
Blodgett	Elizabeth	St. Michael's	M.Ed.	29	13
Brugger	Bonnie	Simmons College	M.S.W.	11	11
Bruni	Karen	UMASS	M.Ed.	29	26
Burke	Christine	Endicott College	M.Ed.	9	9
Canniff	Erin	U. Mass. @	B.S.	19	8
Cannon	Robert	University of	M.Ed.	12	12
Cannon	Lou Mendel-	MASS School of	Psy.D.	13	13
Clark	Mary	Lesley College	M.Ed.	1	1
Clifton-	Anne	Boston University	M.Ed.	17	15
Cocuzzi	Mary Ellen	Nazareth College	M.Ed.	16	4
Cohen	Nathan	Macalaster College	B.A.	10	10
Conrad	Philip	Endicott College	M.Ed.	25	1
Cooney	Martha	Salem State	B.A.	20	13
Corcoran	Sara	Fitchberg State	M.Ed.	7	7
Crean	Elizabeth	Gordon College	M.Ed.	30	30
Crocker	Robin	University of Akron	MA, JD	5	5
Curley	David	Salem State	M.Ed.	34	34
Dahlgren	Jennifer	Merrimack College	B.A.	21	18
Davison	James	Trenton State	B.A.	28	22
DeCruz	Manuel	Lesley College	M.Ed.	34	27
Dineen	Cornelius	Boston College	M.Ed.	30	19
Dineen	Patti	Cambridge College	M.Ed.	30	30
Duffy	Lillian	Salem State	M.A.	11	11
Englis	Alyssa	Ithica College	M.Ed.	13	9
Fauci	Chris	Simmons College	M.Ed.	9	2
Fauci	Kristen	UVM/Simmons	M.Ed.	12	7
Ferazzi	Denise	Salem State	M.A.	8	8
8Ferrante	Marsha	Lesley College	M.Ed.	24	19
Frangules	Peter	UMASS Amherst	B.B.A.	3	2
Frithsen	BethAnn	Bay Path College		1	1
Gagnon	Dickinson C.	Northeastern Univ.	M.Ed.	15	14
Geoffrey	Suzanne	Northeastern	M.Ed.	20	18
Goodhue	Jodi	Simmons College	M.Ed.	11	7
Green	Holly	Salem State	M.Ed.	14	14
Grenfell	Mary-Jo	Univ. of Northern	M.A.	14	4
Hermann	Kerry	Simmons College	M.Ed.	14	7
Hildreth	Joanne	Springfield College	M.Ed.	17	15
Hilliard	Kathleen	Salem State	B.A.	29	29
Hussey	Patricia	Salem State	M.S.	21	17
Hyry	Jane	Fitchberg State	M.Ed.	29	18
Jones	Pamela	UMASS Dartmouth	B.A.	19	16
Kasper	Howard	Salem State	M.Ed.	33	11
Keim	Stephanie	Gordon College	B.A.	1	1
Kiely	Elizabeth	Lesley College	M.Ed.	31	31
King	Susan	Boston University	Ed.D.	41	3
Kligerman	Gaye	Salem State	M.Ed.	22	18
Kluge	Linda	Lesley University	M.A.	7	4
LaCasse	Donna	Salem State	M.Ed.	15	14
Lamphear	Cheryl	Barrington College	M.Ed.	21	14
Larsen	Scott	Walden University	M.Ed.	19	11
Luster	Ann Marie	UMASS Dartmouth	M.A.	17	17

Last Name	First Name	College/University	Degree	In	In
Mackay	Rebecca	Binghamton Univ.	Ph.D.	6	6
MacLeod	Kim	Univ. of Vermont	M.Ed.	10	10
Maddox	Lisa	Lesley College	M.Ed.	20	19
Maguire	Shawn	California State	M.Ed.	13	4
Mattson	Amanda	Northeastern	M.Ed.	15	13
McCarthy	Keith	Springfield College	B.S.	16	14
McWilliams	Carolyn	Harvard University	M.Ed.	8	6
Merry-Berry	Rebecca	Salem State	M.Ed.	28	22
Murphy	Maureen	Lesley College	M.Ed.	20	20
Neinstedt-	Mary Sue	Oakland University	M.Ed.	20	15
Niemi	Susan	Keene State Univ.	M.Ed.	31	22
O'Hanley	Robert	Cambridge College	M. Ed.	3	3
O'Leary	Karen	Fitchburg State	M.Ed.	34	34
Olson	Mary Jane	Westfield State	M.Ed.	27	20
Orlando	Jamie	American	M.Ed.	1	1
Paddock	Simon	MASS College of	M.F.A.	26	25
Parisi	John	Salem State	B.S.	12	11
Passeri	Julianne	Union College	M.A.	3	3
Perkins	Jeffrey	Salem State	M. Ed.	9	6
Pierce	Frances	Cambridge College	M.Ed.	27	18
Pike	Patricia	Univ. of North	B.S.	7	7
Primo	Marlena	Endicott College	M.Ed.	1	1
Proposki	Amy	Wheelock College	M.S.	10	10
Raffels	Julie	Fitchburg State	M.Ed.	17	16
Rash	Roseann	Northeastern	M.Ed.	33	31
Rice	Jessica	Lesley University	M.S.	9	9
Richards	Jeffery	Fitchburg State	M.Ed.	11	11
Riley	Joann	Salem State	M.Ed.	20	20
Rose	Amy	Salem State	M.Ed.	2	2
Rowell	Linda	Univ. of Rhode	M.Ed.	21	21
Rowell	Stephen	Univ. of Rhode	M.ED.	34	30
Ryan	Mary Beth	Springfield College	M.Ed.	28	28
Sabo	Eric	UMASS Dartmouth	M.Ed.	10	10
Scatterday	Anita	Frostburg State	M.Ed.	20	15
Schram	Paula	Gordon College	M.A.	22	14
Silva	Patricia	Salem State	B.A.	6	6
St. Laurent	Shealagh	Suffolk University	B.S.	3	3
Stein	Tami	Gordon College	M. Ed.	7	7
Sullivan	Cheryl	Lesley College	M.Ed.	22	22
Swanberg	Whitney	Providence College	B.A.	2	2
Swanson	Gary	Salem State	B.S.	15	13
Swanson	Barbara	Lesley University	M.Ed.	12	9
Tibert	Robyn	Fitchburg State	M.Ed.	26	26
Tower	David	Univ. of	M.S.	27	17
Trumbour	Darlene	Fitchburg State	M.Ed.	12	9
Tuck	Laurie	Gordon College	M.Ed.	18	11
Twombly	Stacey	Cambridge College	M.Ed.	17	6
Twombly	Gillian	Middlebury College	M.Ed.	14	6
Vaughan	Linda	Boston University	M.A.	13	3
Wakeman	Heidi	Cambridge College	M. Ed.	8	3
Waller	Willma	UMASS Amherst	Ph.D.	1	1
Warren	Amanda	St. Joseph's	B.A.	6	6
Whitley	Phillip	Gordon College	B.A.	6	1
Whitney	Stephen	West Point	B.S.	22	14
Wilson	Robin	Illinois State Univ.	B.S.	30	25

**ANNUAL REPORT  
OF THE  
TOWN ACCOUNTANT  
FOR FISCAL YEAR ENDING  
JUNE 30, 2011**



Pursuant to the General Laws of Massachusetts, Chapter 41, Section 61, I submit the reports of the accounts of the Town of Rockport for the fiscal year ending on June 30, 2011. The statements contained in this report are the following:  
Combined Balance Sheet including Special Revenues, Combined Balance Sheet - Enterprise Funds, General Fund Revenue, General Fund Expenditures, Community Preservation Fund Expenditures, Water Fund Statement of Operations and Sewer Fund Statement of Operations.

All statements presented are UNAUDITED at submittal date.

Respectfully submitted,

Roberta Josephson  
Town Accountant

**Town of Rockport  
Combined Balance Sheet  
June 30, 2011**

	<u>General</u>	<u>Special</u>	<u>Capital</u>	<u>Enterprise</u>	<u>Trust</u>	<u>Agency</u>	<u>Long-Term</u>
	<u>Fund</u>	<u>Revenue</u>	<u>Projects</u>	<u>Funds</u>	<u>Funds</u>		<u>Obligations</u>
Cash	3,339,249.51	4,422,096.32	824,491.16	3,435,688.02	3,282,096.73		15,303,622
Petty Cash	1,245.44	180.00					1,425
<b>Receivables:</b>							
Real Estate & Property Taxes	449,889.65	9,708.51					459,598
Tax Liens	310,261.42						310,261
Tax Deferrals	111,241.08						111,241
Motor Vehicle Excise	67,691.92						67,692
Departmental Receivables	61,440.89	684,439.30					745,880
Boat Excise	6,303.76						6,304
Ambulance		179,125.95					179,126
Beitermerits				196,260.75			196,261
Tax Foreclosures	72,252.68						72,253
Comm Int Added to Tax							
User Charges				271,960.44			271,960
Liens added to Taxes				42,332.74			42,333
Deferred User Charges							
Cross Connection							
Demands Added to Taxes							
Due from Other Funds - Grants	12,578.00						12,578
Lieu of Taxes - Gloucester	5,582.96						5,583
Due from Other	7,028.30						7,028
Due from State	0.00	0.00					-
Amounts to be provided for LTD							
Capital Assets, net of Accumulated Depreciation							9,129,999.60
<b>Total Assets</b>	<b>4,444,765.61</b>	<b>5,295,550.08</b>	<b>824,491.16</b>	<b>3,946,241.95</b>	<b>3,282,096.73</b>	<b>0.00</b>	<b>26,923,145</b>



Liabilities						
Warrants Payable	103,007.65	16,788.25	7,196.41	31,532.74		158,525
Vouchers Payable	0.00	0.00	0.00	0.00		-
Accrued Payroll	78,663.60	11,573.21		21,476.17		111,713
Meals Tax Receipts		-210.97				(211)
Payroll Withholdings	329,668.22					329,668
Allowance for Abatements	25,176.11					25,176
Deferred Revenue	1,066,516.55	873,273.76		510,553.93		2,450,344
Prepaid 2010 Real Estate & Property Taxes						
Prepaid Sidewalk Assessments						
Other Liabilities	3,399.86		580,116.00			3,400
Bond Anticipation Notes	0.00					580,116
L/T Debt						9,129,999.60
						9,130,000
<b>Total Liabilities</b>	<b>1,606,431.99</b>	<b>901,424.25</b>	<b>587,312.41</b>	<b>563,562.84</b>	<b>0.00</b>	<b>12,788,731</b>
<b>Fund Balance</b>						
Investment in Capital Assets, net of Related Debt						
Reserved for Expenditures	680,451.00	0.00		255,000.00		935,451
Reserved for Encumbrances & Articles Carried Forward	783,087.29	1,277,127.36	0.00	2,199,186.59		4,259,401
Reserved for Petty Cash	1,245.44	180.00				1,425
Reserved for Open Space		325,591.12				325,591
Reserved for Historic Preservation		20,408.00				20,408
Reserved for Community Housing		47,636.12				47,636
Reserved for Debt Service	297,411.00		0.00	389,746.77		687,158
Unreserved for Appropriation Deficits	0.00					-
Unreserved for Unprovided Abatements & Exemptions	-16,167.43					(16,167)
Unreserved and Undesignated/Retained Earnings	1,092,306.32	2,723,183.23	237,178.75	538,745.75	3,282,096.73	7,873,511
<b>Total Fund Balance</b>	<b>2,838,333.62</b>	<b>4,394,125.83</b>	<b>237,178.75</b>	<b>3,382,679.11</b>	<b>3,282,096.73</b>	<b>14,134,414</b>
<b>Total Liabilities and Fund Balance</b>						
	<b>4,444,765.61</b>	<b>5,295,550.08</b>	<b>824,491.16</b>	<b>3,946,241.95</b>	<b>3,282,096.73</b>	<b>26,923,145</b>

**Town of Rockport**  
**Combining Balance Sheet - Enterprise Funds**  
**June 30, 2011**

	25	26	
	Water Enterprise	Sewer Enterprise	Combined
Cash	2,124,196.74	1,311,491.28	3,435,688.02
Petty Cash			
<b>Receivables:</b>			
Real Estate & Property Taxes			
Tax Liens			
Tax Deferrals			
Motor Vehicle Excise			
Departmental Receivables			
Boat Excise			
Ambulance			
Betterments		196,260.75	196,260.75
Tax Foreclosures			
Comm Int Added to Tax			
User Charges	113,405.42	158,555.02	271,960.44
Liens added to Taxes	17,520.14	24,812.60	42,332.74
Deferred User Charges			
Cross Connection			
Demands Added to Taxes			
Due from Other			
Due from State			
Amounts to be provided for LTD			
Capital Assets, net of Accumulated Depreciation			
<b>Total Assets</b>	<b>2,255,122.30</b>	<b>1,691,119.65</b>	<b>3,946,241.95</b>
<b>Liabilities</b>			
Warrants Payable	18,449.43	13,083.31	31,532.74
Vouchers Payable	0.00	0.00	0.00
Accrued Payroll	9,544.99	11,931.18	21,476.17
Payroll Withholdings			
Allowance for Abatements			
Deferred Revenue	130,925.56	379,628.37	510,553.93
Prepaid 2010 Real Estate & Property Taxes			
Prepaid Sidewalk Assessments			
Other Liabilities			
Bond Anticipation Notes			
L/T Debt			
<b>Total Liabilities</b>	<b>158,919.98</b>	<b>404,642.86</b>	<b>563,562.84</b>

**Fund Balance**

Investment in Capital Assets, net of Related Debt

Reserved for Expenditures	155,000.00	100,000.00	255,000.00
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Reserved for Encumbrances & Articles Carried Forward	1,746,466.39	452,720.20	2,199,186.59
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Reserved for Petty Cash

Reserved for Open Space

Reserved for Historic Preservation

Reserved for Community Housing

Reserved for Debt Payments		389,746.77	389,746.77
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Unreserved for Appropriation Deficits

Unreserved for Unprovided Abatements &amp; Exemptions

Unreserved and Undesignated/Retained Earnings	194,735.93	344,009.82	538,745.75
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**Total Fund Balance**

<b>2,096,202.32</b>	<b>1,286,476.79</b>	<b>3,382,679.11</b>
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**Total Liabilities and Fund Balance**

<b>2,255,122.30</b>	<b>1,691,119.65</b>	<b>3,946,241.95</b>
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**TOWN of ROCKPORT  
GENERAL FUND REVENUES  
FISCAL YEAR END 2011**

	<b>Estimated FY11</b>	<b>Actual FY11</b>	<b>Over / (Under)</b>
Real Estate Taxes & Personal Property Taxes	17,326,405	17,921,912	595,507
Motor Vehicle Excise	725,000	731,439	6,439
Boat Excise	5,500	5,528	28
Hotel/Motel Rooms Tax	215,000	247,023	32,023
Penalties & Interest Taxes/Excise	85,000	99,312	14,312
Payments in Lieu of Taxes	12,500	0	(12,500)
Flat Fee Stickers	278,000	331,653	53,653
Pay as You Throw Stickers	22,000	24,343	2,343
Pay as You Throw Bags	20,000	29,831	9,831
Transfer Station Coupons	92,000	24,436	(67,564)
Recycling Charges	1,000	10,993	9,993
Recycle Scrap Steel	3,500	2,724	(776)
Recycle Bottle/Can Returns	5,000	3,654	(1,346)
Granite Pier Storage Fees	55,000	57,294	2,294
Thacher Island Use Fees	800	850	50
Admin Charges: COBRA 2%	0	39	39
Admin Charges: PSD 10%	6,000	7,988	1,988
Zoning Board	7,500	9,000	1,500
Beach Stickers	12,000	12,620	620
Street Opening Fees	1,000	1,850	850
Pigeon Cove Storage Leases	17,276	16,966	(310)
Long Beach Rents	300,000	304,797	4,797
Bradley Wharf Rents	10,000	4,271	(5,729)
Land Lease Rent/Cell Tower	225,000	199,957	(25,043)
Granite Pier Stalls	15,000	13,216	(1,784)
Medical Assistance SPED	80,000	53,875	(26,125)
Burials & Funerals	18,000	20,575	2,575
Cross Departments: Use of Copiers	1,000	706	(294)
Sewer Betterment Release	0	-55	(55)
Tax Collector Fees/Charges	1,000	671	(329)
Tax Title Fees	0	-105	(105)
Tax Collector Municipal Liens	11,000	8,800	(2,200)
Motor Vehicle Delinquents Fees	800	4,993	4,193
Sale of Street Listing Books	1,000	480	(520)
Sale of Maps and ByLaws	0	165	165
Conservation Commission Misc. Receipts	200	52	(148)
Planning Board Rules	500	800	300
Temporary Mooring Fees	105,000	91,558	(13,442)
Skiff Stickers	0	10,174	10,174
DPW Administration	1,200	0	(1,200)
Park & Ride Winter Storage	10,000	0	(10,000)
Resident Parking Stickers	110,000	113,820	3,820
DPW Sale of Maps & Scraps	0	50	50
Alcoholic Beverages Licenses	18,000	16,400	(1,600)
Selectmen - Permits & Licenses	10,000	16,587	6,587
Cable Franchise Fees	32,000	33,731	1,731
Town Clerk - Licenses & Fees	5,000	5,405	405
Police FID, License to Carry	1,000	1,075	75
Fire Permits, Blasting, etc.	3,000	3,925	925
Fire, Oil, Gas, Plumbing & Electric Inspections	7,000	9,440	2,440
Forest Fire Permits	800	700	(100)
Building Permits	130,000	106,295	(23,705)

	<b>Estimated FY11</b>	<b>Actual FY11</b>	<b>Over / (Under)</b>
Dog Licenses	8,000	10,659	2,659
Board of Health	28,000	29,316	1,316
By-Laws, Rules & Regulations Violations	1,000	100	(900)
Dog Fines & Pickups	500	1,675	1,175
Parking Fines	110,000	111,863	1,863
Library Fines	7,000	4,770	(2,230)
Court Fines	3,000	1,920	(1,080)
Motor Vehicle Violations	5,500	5,160	(340)
Earnings on Investments	35,000	14,171	(20,829)
Other Misc Refunds/Dividends		6,845	6,845
Other Misc Revenue		25,525	25,525
Easements		1,830	1,830
Fish & Wildlife, O&M Reimb Sewer Pump		7,691	7,691
From CPA Fund	142,500	122,907	(19,594)
From Water Enterprise	295,237	295,237	0
From Sewer Enterprise	259,905	259,905	0
From Other Special Revenue	261,609	579,708	318,099
From Expendable Trusts	6,500	256,500	250,000
From Close Out of Grants	0	43,080	43,080
<b>TOTAL GENERAL FUND REVENUES</b>	<b>21,150,732</b>	<b>22,340,674</b>	<b>1,189,942</b>

**TOWN of ROCKPORT  
FISCAL YEAR 2011 BUDGET  
GENERAL FUND**

	YTD Budget June 2011 'Total Budget (10)	YTD June 2011 'Actual (0)	ENCUMBERED	UNEXPENDED BALANCE
Description	FY11 Budget	FY11 Actual TD		
<b>STATE ASSESSMENTS</b>				
MOTOR VEHICLE (B.2)	0.00	0.00		0.00
SPECIAL EDUCATION ASSESSMENT	10,256.00	11,689.00		-1,433.00
RETIRED TEACHERS HEALTH INSURA	347,460.00	347,460.00		0.00
AIR POLLUTION DISTRICTS (B.4.)	2,995.00	2,995.00		0.00
METROPOLITAN AREA PLANNING COU	2,295.00	2,295.00		0.00
RMV NON-RENEWAL SURCHARGE (B.7	9,760.00	9,620.00		140.00
REGIONAL TRANSPORT AUTHORITY	77,289.00	77,289.00		0.00
SCHOOL CHOICE SENDING TUITION	120,966.00	132,247.00		-11,281.00
CHARTER SCHOOL ASSMT	9,864.00	9,864.00		0.00
ESSEX AGGIE TUITION	24,579.00	24,579.00		0.00
COUNTY ASSESSMENT	0.00	0.00		0.00
	605,464.00	618,038.00	0	-12,574.00
<b>MODERATOR</b>				
ELECTED, PART TIME	122.00	122.00		0.00
IN-STATE TRAVEL & MEETINGS	56.00	0.00		56.00
DUES & MEMBERSHIPS	20.00	20.00		0.00
ALL EXPENSES	37.00	0.00		37.00
	235.00	142.00	0	93.00
<b>SELECTMEN</b>				
ELECTED, PART TIME	1,683.00	1,683.00		0.00
ELECTED, PART TIME	5,508.00	5,503.00		5.00
APPOINTED, FULL TIME	99,014.65	99,014.65		0.00
APPOINTED, FULL TIME	38,683.96	38,683.96		0.00
PERMANENT, FULL TIME	27,899.60	12,758.06		15,141.54
TEMPORARY, PART TIME	5,100.00	345.76		4,754.24
PURCHASE OF SERVICES	599.81	599.81		0.00
MAINT., OFFICE EQUIPMENT	5,957.85	1,566.17	3919.56	472.12
COPIERS	393.60	393.60		0.00
TELEPHONE	666.00	607.18	58.71	0.11
ADVERTISING	3,069.74	3,009.57		60.17
OFFICE SUPPLIES, GENERAL	6,956.40	6,950.26		6.14
COPIER SUPPLIES	0.00	0.00		0.00
SUBSCRIPTIONS	134.50	134.50		0.00
IN-STATE TRAVEL & MEETINGS	1,717.10	1,717.10		0.00
DUES & MEMBERSHIPS	2,301.50	2,301.50		0.00
AG/11 ATM ACQUIRE BANK BLDG	699,500.00	699,500.00		0.00
ANNUAL AUDIT	31,285.00	31,000.00		285.00
PRINTING	5,222.00	3,297.25		1,924.75
ADVERTISING	6,508.00	4,046.88	750.00	1,711.12
AA/11 ATM HWAC	3,000.00	3,000.00		0.00
YOUTH CENTER OPERATIONS	30,300.00	0.00		30,300.00
AB/11 ATM ACTION INC.	3,000.00	0.00		3,000.00
AI 9/05 FTM ART RESTORE	5,380.00	1,655.00		3,725.00
ARTG-9/09FTM-WATERSHED PROTECT	65,000.00	0.00		65,000.00
BAND	3,937.00	3,737.00		200.00
PRIOR YEAR CARRYOVERS	26,835.00	24,587.21		2,247.79
	1,079,652.71	946,091.46	4,728.27	128,832.98

**SELECTMEN COMMITTEES**

ECONOMIC DEV COMM ALL EXPENSES	51.00	0.00		51.00
HISTORICAL COMM ALL EXPENSES	152.00	70.00		82.00
COMM HOUSE EXPENSES	33,375.00	1,159.68	4,388.80	27,826.52
	33,578.00	1,229.68	4,388.80	27,959.52

**FINANCE COMMITTEE**

OFFICE SUPPLIES	1,528.00	318.74		1,209.26
IN-STATE TRAVEL & MEETINGS	606.00	0.00		606.00
DUES & MEMBERSHIPS	253.00	173.00		80.00
PRINTING	2,908.00	1,945.00		963.00
RESERVE FUND APPROPRIATION	165,145.21	0.00		165,145.21
	170,440.21	2,436.74	0.00	168,003.47

**TOWN ACCOUNTANT**

APPOINTED, FULL TIME	46,407.39	45,922.39		485.00
PERMANENT, FULL TIME	47,365.70	47,365.70		0.00
PERMANENT PART TIME (>20)	17,444.20	17,444.20		0.00
PERMANENT, PART TIME (<20)	70.00	62.68		7.32
PURCHASE OF SERVICES	43,685.00	38,340.00	5,345.00	0.00
TELEPHONE	468.86	365.40	40.24	63.22
OFFICE SUPPLIES	2,148.74	1,623.74	525.00	0.00
IN-STATE TRAVEL & MEETINGS	1,127.49	1,127.49		0.00
DUES & MEMBERSHIPS	155.00	155.00		0.00
ADDITIONAL EQUIPMENT	788.00	788.00		0.00
ART A/11 FTM UNPAID BILLS	4,963.00	4,963.00		0.00
	164,623.38	158,157.60	5,910.24	555.54

**ASSESSOR**

ELECTED, PART TIME	3,183.00	3,183.00		0.00
APPOINTED, FULL TIME	36,967.09	36,967.09		0.00
PERMANENT, FULL TIME	33,348.46	33,346.51		1.95
CLOTHING ALLOWANCE	117.05	114.95		2.10
TELEPHONE	505.00	373.55	34.57	96.88
OFFICE SUPPLIES, GENERAL	1,907.00	1,188.03		718.97
IN-STATE TRAVEL & MEETINGS	1,065.50	1,065.50		0.00
DUES & MEMBERSHIPS	389.00	250.00		139.00
PURCHASE OF SERVICES	7,060.00	6,384.80		675.20
SOFTWARE MAINTENANCE	5,050.00	4,875.00		175.00
ALL EXPENSES, FY09	64,398.50	2,000.00		62,398.50
ALL EXPENSES, FY10	70,000.00	1,900.00		68,100.00
PROPERTY REVALUATION, FY11	75,000.00	5,484.00		69,516.00
	298,990.60	97,132.43	34.57	201,823.60

**TREASURER COLLECTOR**

APPOINTED, FULL TIME	67,528.49	59,596.39		7,932.10
PERMANENT, FULL TIME	44,625.66	41,954.06		2,671.60
PERMANENT, FULL TIME	38,836.74	38,836.74		0.00
PERMANENT, FULL TIME	33,121.56	33,121.51		0.05
CLOTHING ALLOWANCE	119.00	119.00		0.00
IN-SERVICE TRAINING	2,020.00	0.00		2,020.00
LOCK BOX	5,252.00	2,502.17		2,749.83
TELEPHONE	2,060.00	586.70	55.34	1,417.96
ADVERTISING	892.18	892.18		0.00
BOX RENTALS	253.00	250.00		3.00
BUREAU OF ACCOUNTS - NOTES	78.00	-25.00		103.00
OFFICE SUPPLIES	7,140.90	4,208.64	2,932.26	0.00
SUBSCRIPTIONS	177.00	150.00		27.00
IN-STATE TRAVEL & MEETINGS	845.00	507.76		337.24
DUES & MEMBERSHIPS	181.00	115.00		66.00
BOND	1,438.82	1,362.50		76.32
RENTALS & LEASES	2,759.00	2,732.16		26.84
POSTAGE	14,665.10	992.85	92.88	13,579.37

PURCHASE OF SERVICES	22,742.00	18,009.14	2,500.00	2,232.86
REGISTRY OF DEEDS SERVICES	1,545.00	0.00		1,545.00
LEGAL FEES	4,507.00	1,040.00		3,467.00
ADVERTISING	46.00	0.00		46.00
DATA PROCESSING	1,530.00	1,530.00		0.00
FINANCIAL ADVISORY SERVICES	5,152.00	3,324.48		1,827.52
PRIOR YEAR CARRYOVERS	7,626.59	5,091.17		2,535.42
	265,142.04	216,897.45	5,580.48	42,664.11

#### LEGAL FEES

LEGAL COSTS & EXPENSES	3,569.50	2,580.18	783.94	205.38
LEGAL - FIXED	26,275.99	26,275.99		0.00
LEGAL FEES	89,310.01	58,819.99	8,772.00	21,718.02
LABOR COUNSEL	6,100.00	6,100.00		0.00
	125,255.50	93,776.16	9,555.94	21,923.40

#### PERSONNEL BOARD

PART TIME CLERKS, BDS & COMM	352.00	0.00		352.00
SICK LEAVE, ACCRUED AND REPLAC	285.00	0.00		285.00
MERIT PAY POOL	883.80	0.00		883.80
OFFICE SUPPLIES, GENERAL	180.00	0.00		180.00
A6/10 ATM CLASS & COMP STUDY	10,000.00	8,500.00		1,500.00
	11,700.80	8,500.00	0.00	3,200.80

#### INFORMATION TECHNOLOGY

APPOINTED, PART TIME	30,000.00	817.40		29,182.60
MAINT., COMPUTER EQUIPMENT	947.50	947.50		0.00
SOFTWARE MAINTENANCE	26,823.00	26,823.00		0.00
NETWORK SUPPORT	41,040.72	41,040.72		0.00
COMMUNICATION SERVICES	1,373.91	1,204.06	68.99	100.86
TELEPHONE	971.22	852.14	49.01	70.07
OFFICE SUPPLIES	1,010.00	1,010.00		0.00
COMPUTER SUPPLIES	698.66	698.66		0.00
ADDITIONAL EQUIPMENT	3,987.99	3,987.99		0.00
	106,853.00	77,381.47	118.00	29,353.53

#### TOWN CLERK

CERTIFICATION STIPEND	1,020.00	1,020.00		0.00
ELECTED, FULL TIME	52,872.00	52,872.00		0.00
APPOINTED, FULL TIME	41,474.14	41,474.14		0.00
TELEPHONE	575.00	240.01	20.33	314.66
OFFICE SUPPLIES, GENERAL	335.00	218.61		116.39
SUBSCRIPTIONS	1,130.00	1,054.94		75.06
IN-STATE TRAVEL & MEETINGS	752.00	391.99		360.01
DUES & MEMBERSHIPS	100.00	100.00		0.00
50.00	102.00	100.00		2.00
MAINT., OFFICE EQUIPMENT	2,047.00	2,047.00		0.00
COPIER SUPPLIES	2,137.00	1,157.37		979.63
	102,544.14	100,676.06	20.33	1,847.75



**ELECTIONS**

TOWN CLERK	551.00	0.00		551.00
APPOINTED, STIPENDS	1,089.00	715.68		373.32
TEMPORARY, PART TIME	7,265.00	6,847.80		417.20
PURCHASE OF SERVICES	8,500.00	8,220.80		279.20
LAND/BUILDINGS RENTAL	400.00	200.00		200.00
COMMUNICATION EQUIPMENT RENTAL	3,295.00	2,669.69		625.31
BOOK BINDING	2,342.00	794.00		1,548.00
PRINTING	2,586.00	2,441.00		145.00
OFFICE SUPPLIES, GENERAL	3,799.00	3,390.32		408.68
IN-STATE TRAVEL & MEETINGS	2,200.00	1,947.46		252.54
	32,027.00	27,226.75	0.00	4,800.25

**CONSERVATION COMMISSION**

PART TIME CLERKS, BDS & COMM	7,815.55	4,837.25		2,978.30
PERMANENT PART TIME (>20)	42,114.81	42,114.81		0.00
TELEPHONE	350.00	295.08	50.00	4.92
ADVERTISING	300.00	0.00		300.00
OFFICE SUPPLIES, GENERAL	350.00	334.35		15.65
OTHER CHARGES	260.00	260.00		0.00
IN-STATE TRAVEL & MEETINGS	500.00	410.00		90.00
DUES & MEMBERSHIPS	275.00	103.50		171.50
TRANSFER TO TRUST FUNDS	1,667.00	1,667.00		0.00
	53,632.36	50,021.99	50.00	3,560.37

**MILLBROOK MEADOW COMMITTEE**

OFFICE SUPPLIES	274.00	0.00	0.00	274.00
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**RIGHTS of WAY COMMITTEE**

ALL EXPENSES	2,304.00	1,868.99	150.00	285.01
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**BEAUTIFICATION COMMITTEE**

OTHER CHARGES	640.00	640.00	0.00	0.00
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**PLANNING BOARD**

PART TIME CLERKS, BDS & COMM	12,479.00	12,124.64		354.36
TELEPHONE	408.83	362.00	46.83	0.00
PRINTING	4,456.00	140.06	4,315.94	0.00
ADVERTISING	522.00	522.00		0.00
OFFICE SUPPLIES, GENERAL	419.00	418.04		0.96
COMPUTER SUPPLIES	56.17	56.17		0.00
PURCHASE OF SERVICES	30,600.00	30,600.00		0.00
PRIOR YEAR ENCUMBRANCES	3,360.65	2,206.00		1,154.65
	52,301.65	46,428.91	4,362.77	1,509.97

**ZONING BOARD**

PART TIME CLERKS, BDS & COMM	8,077.00	7,068.60		1,008.40
OFFICE SUPPLIES, GENERAL	726.20	437.20	289.00	0.00
ALL EXPENSES	38.00	0.00	38.00	0.00
ADVERTISING	4,949.00	3,021.75	510.00	1,417.25
	13,790.20	10,527.55	837.00	2,425.65

**POLICE DEPARTMENT**

HOLIDAY PAY	3,520.00	3,520.00		0.00
APPOINTED, FULL TIME	104,315.81	104,315.81		0.00
APPOINTED, FULL TIME	298,739.56	290,931.48		7,808.08
APPOINTED, FULL TIME	593,429.62	575,321.85		18,107.77
PERMANENT, FULL TIME	30,820.65	29,627.05		1,193.60
PERMANENT, FULL TIME CUSTODIAL	42,678.72	42,515.20		163.52
OVERTIME	82,663.00	82,477.49		185.51
CIVILIAN HIRE	533.00	0.00		533.00
PERMANENT INTERMITTENT	41,000.00	40,824.70		175.30
COURT TIME	39,653.00	39,579.97		73.03
SHIFT DIFFERENTIAL	30,899.55	30,096.40		803.15
SERGEANT'S DIFFERENTIAL	8,494.78	6,209.10		2,285.68
IN-SERVICE TRAINING	39,651.00	39,553.99		97.01
ELECTRICITY	23,976.84	21,794.42	2,182.42	0.00
FUEL OIL	12,538.66	12,538.66		0.00
MAINTENANCE, VEHICLES	13,000.00	12,956.79		43.21
MEDICAL	1,515.00	1,399.73		115.27
OFFICE SUPPLIES	8,371.16	8,121.50		249.66
TRAINING MATERIALS	4,756.00	4,522.20		233.80
LOCK UP	13,400.00	13,399.94		0.06
DUES & MEMBERSHIPS	1,100.00	1,100.00		0.00
A6/11 ATM CRUISER REPLACEMENT	28,000.00	28,000.00		0.00
GASOLINE/DIESEL	23,175.00	20,260.43		2,914.57
MAINT., COMPUTER EQUIPMENT	19,594.00	19,435.89		158.11
OTHER EQUIPMENT MAINT.	8,908.34	7,600.33		1,308.01
RADIO MAINTENANCE	7,477.00	6,759.70		717.30
TELEPHONE	9,500.00	8,243.14	500.00	756.86
CLOTHING ALLOWANCE	22,703.00	20,682.17	800.00	1,220.83
	1,514,413.69	1,471,787.94	3,482.42	39,143.33

**TRAFFIC & PARKING**

APPOINTED, PART TIME	6,246.00	6,245.20		0.80
TEMPORARY, PART TIME	11,209.00	9,650.56		1,558.44
MAINTENANCE, METERS	3,030.00	2,605.60		424.40
UNIFORMS	576.00	70.00		506.00
LINE MARKING	1,616.00	996.88		619.12
ADVERTISING	207.00	19.99		187.01
OFFICE SUPPLIES	1,098.00	546.22		551.78
SIGNS & POSTS	3,030.00	3,030.00		0.00
PARK & RIDE, CONTRACTED SERVICE	20,350.66	15,697.00		4,653.66
	47,362.66	38,861.45	0.00	8,501.21

**LIFEGUARDS**

TEMPORARY, PART TIME	19,470.00	19,469.97		0.03
SUPPLIES	1,500.00	1,493.70		6.30
	20,970.00	20,963.67	0.00	6.33

**FIRE DEPARTMENT**

APPOINTED, STIPENDS	120,025.00	118,085.19		1,939.81
APPOINTED, STIPENDS	3,639.00	3,613.50		25.50
APPT'D FIREFGHTRS (H)	2,234.00	0.00		2,234.00
IN-SERVICE TRAINING	4,877.00	2,221.11		2,655.89
ELECTRICITY	7,490.00	7,250.74		239.26
FUEL OIL	20,790.00	20,730.30		59.70
MAINTENANCE, VEHICLES	20,892.74	20,892.58		0.16
FIRE ALARM MAINTENANCE	7,003.00	6,992.93		10.07

COMMUNICATION SERVICES	5,720.00	5,719.08		0.92
TELEPHONE	60.00	3.90	53.21	2.89
ENGINEER'S EXPENSE	8,470.00	8,467.59		2.41
FIREFIGHTING EQUIPMENT	4,581.59	3,951.99		629.60
GASOLINE/DIESEL	2,575.00	2,189.18		385.82
A6/11 ATM 25 PAGERS	12,000.00	10,956.80		1,043.20
A6/11 ATM SATELLITE SYSTEM	14,000.00	0.00		14,000.00
A6/11 ATM RADIO BOXES	10,000.00	10,000.00		0.00
A6/11 ATM 60 Hoses	10,000.00	0.00		10,000.00
A6/11 ATM SAFETY CLOTHES	36,000.00	36,000.00		0.00
	290,357.33	257,074.89	53.21	33,229.23

#### FOREST FIRE DEPARTMENT

APPOINTED, STIPENDS	3,062.00	3,062.00		0.00
APPT'D, FOREST FIRE (STPND)	16,535.00	16,535.00		0.00
APPOINTED, STIPENDS	4,225.00	4,225.00		0.00
APPOINTED, STIPENDS	1,177.00	1,177.00		0.00
MAINTENANCE, VEHICLES	404.00	315.54		88.46
OTHER EQUIPMENT MAINT.	202.00	80.00		122.00
TELEPHONE	889.71	871.54	18.17	0.00
CUSTODIAL SUPPLIES	136.46	7.25		129.21
VEHICULAR SUPPLIES	305.00	248.96		56.04
PARTS & ACCESSORIES	385.00	261.14		123.86
MISCELLANEOUS OTHER	276.83	77.19		199.64
GASOLINE/DIESEL	516.00	284.18		231.82
ART A/11 FTM UNPAID BILLS	30.91	30.91		0.00
	28,144.91	27,175.71	18.17	951.03

#### AMBULANCE

APPOINTED, PART TIME	6,901.00	6,901.00		0.00
APPT'D, AMBULANCE (PER TRIP)	56,562.00	36,284.00		20,278.00
APPOINTED, STIPENDS	3,087.00	3,058.30		28.70
STAND BY	3,531.00	3,505.39		25.61
APPOINTED, STIPENDS	19,106.00	13,619.50		5,486.50
IN-SERVICE TRAINING	1,515.00	1,137.49		377.51
EMPLOYEE TRAINING AND LICENSES	5,765.00	4,375.06		1,389.94
MAINTENANCE, VEHICLES	3,505.00	1,475.75		2,029.25
MEDICAL	7,605.00	7,433.31	163.80	7.89
TELEPHONE	808.00	775.07		32.93
OTHER SUPPLIES	3,815.00	2,443.71		1,371.29
DUES & MEMBERSHIPS	1,010.00	100.00	239.04	670.96
VEHICLE LICENSES	505.00	208.00		297.00
JUMPSUITS/SAFETY EQUIP/RADIOS	1,316.00	902.42		413.58
GASOLINE/DIESEL	3,169.00	3,029.27		139.73
DATA PROCESSING	14,140.00	11,658.09	875.03	1,606.88
A6/05 ATM AMBULANCE REPLACE	44,908.73	3,234.00		41,674.73
A6/07ATM ELECT PATIENT RECORDS	7,575.32	0.00		7,575.32
	184,824.05	100,140.36	1,277.87	83,405.82

#### INSPECTIONAL SERVICES

APPOINTED, FULL TIME	66,064.09	66,064.09		0.00
APPOINTED, STIPENDS	14,700.00	14,700.00		0.00
PERMANENT PART TIME (>20)	26,898.15	26,498.81		399.34
CLOTHING ALLOWANCE	117.90	117.90		0.00
TELEPHONE	269.01	220.09	20.81	28.11
OFFICE SUPPLIES, GENERAL	118.99	111.00	7.99	0.00
IN-STATE TRAVEL & MEETINGS	240.00	234.88		5.12
AUTO ALLOWANCE	1,844.00	1,844.00		0.00
PURCHASE OF SERVICES	1,428.00	1,375.00		53.00
	111,680.14	111,165.77	28.80	485.57

**ANIMAL INSPECTOR**

APPOINTED, STIPENDS	1,672.00	1,672.00	0.00
OFFICE SUPPLIES	10.00	0.00	10.00
OTHER CHARGES	20.00	20.00	0.00
FUEL FOR VEHICLES	1,025.00	25.37	999.63
	2,727.00	1,717.37	0.00
			1,009.63

**EMERGENCY MANAGEMENT**

APPOINTED, STIPENDS	459.00	459.00	0.00
IN-STATE TRAVEL & MEETINGS	133.00	0.00	133.00
	592.00	459.00	0.00
			133.00

**DOG CONTROL**

APPOINTED, PART TIME	7,803.00	7,803.00	0.00
APPOINTED, PART TIME	3,602.00	3,602.00	0.00
PURCHASE OF SERVICES	240.00	129.50	110.50
MAINTENANCE, VEHICLES	650.00	160.20	489.80
MEDICAL	100.00	66.58	33.42
TELEPHONE	570.00	506.40	50.00
ADVERTISING	510.00	464.06	45.94
VETERINARY SERVICES	357.00	293.38	63.62
OFFICE SUPPLIES	204.00	0.00	204.00
GASOLINE/DIESEL	800.00	575.40	93.16
CONSTABLE SUPPLIES	1,055.00	1,049.32	5.68
	15,891.00	14,649.84	143.16
			1,098.00

**PARKING CLERK**

APPOINTED, STIPENDS	1,225.00	1,225.00	0.00
APPOINTED, PART TIME	14,584.00	14,584.00	0.00
MAINT., OFFICE EQUIPMENT	67.00	0.00	67.00
TELEPHONE	618.00	365.15	33.40
PRINTING	1,930.00	0.00	347.00
OFFICE SUPPLIES	665.00	422.01	242.99
BOND	51.00	0.00	51.00
DATA PROCESSING	26,167.00	9,635.98	348.25
PRIOR YEAR CARRYOVERS	318.50	318.50	0.00
	45,625.50	26,550.64	728.65
			18,346.21

**HARBORMASTER/SHELLFISH**

APPOINTED, PART TIME	28,208.00	28,208.00	0.00
APPOINTED, STIPENDS	3,665.00	3,665.00	0.00
APPOINTED, STIPENDS	1,270.00	1,270.00	0.00
TEMPORARY, PART TIME	17,191.00	17,191.00	0.00
COURT TIME	576.00	576.00	0.00
APPOINTED, STIPENDS	1,525.00	1,525.00	0.00
EMPLOYEE TRAINING AND LICENSES	505.00	495.00	10.00
RADIO MAINTENANCE	221.42	221.42	0.00
MAINT., BOAT	6,139.75	6,098.61	41.14
MAINT., FLOATS	4,357.25	4,357.25	0.00
UNIFORMS	606.00	606.00	0.00
EMPLOYEE TRAINING SEMINAR	202.00	159.36	42.64
MEDICAL	303.00	0.00	303.00
TELEPHONE	3,131.00	2,970.90	32.51
PRINTING	505.00	442.19	62.81
ADVERTISING	202.00	108.00	94.00
PHOTOGRAPHY	253.00	205.00	48.00
OFFICE SUPPLIES	1,461.00	1,026.30	434.70
PAINT	303.00	135.35	167.65
SAFETY EQUIPMENT	2,409.77	2,396.34	13.43
EQUIPMENT IMPROVEMENT	2,121.00	1,974.80	146.20
IN-STATE TRAVEL & MEETINGS	404.00	320.28	83.72
DUES & MEMBERSHIPS	202.00	180.00	22.00
RADIO REPLACEMENT	1,814.81	1,604.61	210.20

GASOLINE/DIESEL	3,605.00	1,677.81		1,927.19
CRANE SERVICE	1,515.00	1,444.33		70.67
PURCHASE OF SERVICES	2,090.00	1,575.00		515.00
FLOAT REPLACEMENT	20,200.00	20,200.00		0.00
A6/11 ATM PILING REPLACEMENT	12,000.00	0.00		12,000.00
	116,986.00	100,633.55	32.51	16,319.94

#### HARBOR ADVISORY COMMITTEE

OFFICE SUPPLIES	515.00	441.56	0.00	73.44
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#### SCHOOL

A6/10 ATM BATHROOM UPGRADES	12,000.00	0.00		12,000.00
A6/MQ 9/09 FTM ELE SCH ROOF	60,000.00	60,000.00		0.00
A6/MQ 9/09 FTM SCH EXTER DOOR	45,000.00	0.00		45,000.00
OFFICE EXPENSE	249.04	249.04		0.00
PRINCIPAL OFFICE - MS	142.07	142.07		0.00
SUPPLIES	520.59	520.59		0.00
MIDDLE SCHOOL	736.60	736.60		0.00
TEXTBOOKS - HS	410.24	0.00		410.24
TRANSPORTATION/VAN EXPENSE	1,166.40	266.40		900.00
PRIVATE SCHOOL TUITION	330.00	330.00		0.00
CUSTODIAL SUPPLIES	330.00	330.00		0.00
UTILITY SERVICES	5,829.68	4,929.65		900.03
	126,714.62	67,504.35	0.00	59,210.27

REGIONAL SCHOOL ASSESSMENT	213,285.00	213,285.00	0.00	0.00
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SCHOOL LUNCH SUBSIDY - PERS SV	9,592.01	9,592.01		0.00
SCHOOL LUNCH SUBSIDY - DIRECTR	5,610.00	5,610.00		0.00
SCHOOL LUNCH SUBSIDY - SUPPLIE	6,030.16	4,119.65		1,910.51
SCHOOL LUNCH SUBSIDY - OTHER	36.00	36.00		0.00
	21,268.17	19,357.66	0.00	1,910.51

SUPERINTENDENT	144,666.77	144,666.77		0.00
SUPERINTENDENT SECRETARY	53,625.84	53,625.84		0.00
SC SEC/STIPEND	2,500.00	2,500.00		0.00
FINANCIAL ASSISTANT	58,824.83	58,824.83		0.00
PAYROLL	25,682.40	25,682.40		0.00
PROGRAM COORDINATORS	22,354.84	22,354.84		0.00
PROGRAM COORDINATORS	17,711.88	17,711.88		0.00
LEGAL FEES	8,225.00	8,225.00		0.00
OFFICE EXPENSE	18,772.80	16,857.56	1,915.24	0.00
SUPERINTENDENT TRAVEL & DUES	7,906.24	7,906.24		0.00
SUPPLIES	11,112.72	11,112.72		0.00
SUPERINTENDENT LIFE INSURANCE	3,043.20	3,043.20		0.00
PRINCIPAL/SPED DIRECTOR	94,031.01	94,031.01		0.00
PRINCIPAL/SPED DIRECTOR	58,833.24	58,833.24		0.00
PRINCIPAL/SPED DIRECTOR	54,666.58	54,666.58		0.00
PRINCIPAL SECRETARY	33,579.90	33,579.90		0.00
PRINCIPAL SECRETARY	41,955.68	41,955.68		0.00
PRINCIPAL SECRETARY	42,034.72	42,034.72		0.00
MEDICAID BILLING CLERK	917.24	917.24		0.00
DEAN	77,096.07	77,096.07		0.00
DEAN	78,202.02	78,202.02		0.00
TEACHERS	1,497,697.34	1,497,697.34		0.00
TEACHERS	928,755.95	857,024.33		71,731.62
TEACHERS	1,355,568.22	1,355,568.22		0.00
TEACHER CLERK	21,346.32	21,346.32		0.00
TEACHER CLERK	21,059.22	21,059.22		0.00
TEACHER CLERK	22,563.58	22,563.58		0.00
SCHOOL MONITOR	68,728.00	68,728.00		0.00
TEACHER ASST	4,591.04	4,591.04		0.00

LIBRARIAN	74,491.04	74,491.04		0.00
LIBRARIAN	30,927.00	30,927.00		0.00
LIBRARIAN	30,928.04	30,928.04		0.00
SUBSTITUTES	39,249.64	39,249.64		0.00
SUBSTITUTES	10,607.84	10,607.84		0.00
SUBSTITUTES	32,607.56	32,607.56		0.00
GUIDANCE COUNSELOR	75,414.04	75,414.04		0.00
GUIDANCE COUNSELOR	116,864.02	116,864.02		0.00
STIPENDS	9,876.05	9,876.05		0.00
STIPENDS	23,532.85	23,532.85		0.00
STIPENDS	41,733.62	41,733.62		0.00
CROSSING GUARDS	12,889.71	12,889.71		0.00
PRINCIPALS OFFICE EXPENSE	1,614.56	1,614.56		0.00
PRINCIPALS OFFICE EXPENSE	3,432.63	3,432.63		0.00
PRINCIPALS OFFICE EXPENSE	6,783.85	6,783.85		0.00
PRINCIPALS TRAVEL/MEMBERSHIP	1,867.21	1,867.21		0.00
PRINCIPALS TRAVEL/MEMBERSHIP	898.00	898.00		0.00
SUPPLIES	22,942.27	22,890.79	51.48	0.00
SUPPLIES	18,319.97	18,204.98	114.99	0.00
SUPPLIES	25,485.77	25,138.95	241.37	105.45
TEACHER MEMBERSHIPS	74.95	74.95		0.00
TEACHER MEMBERSHIPS	1,271.59	1,271.59		0.00
TEACHER MEMBERSHIPS	250.00	250.00		0.00
TEXTBOOKS	11,186.15	11,186.15		0.00
TEXTBOOKS	1,748.67	1,748.67		0.00
TEXTBOOKS	13,826.42	13,826.42		0.00
LIBRARY BOOKS AND SUPPLIES	2,799.72	2,799.72		0.00
LIBRARY BOOKS AND SUPPLIES	4,068.58	4,068.58		0.00
LIBRARY BOOKS AND SUPPLIES	4,887.65	4,887.65		0.00
A.V. SUPPLIES	368.56	368.56		0.00
A.V. SUPPLIES	833.32	833.32		0.00
A.V. SUPPLIES	888.58	888.58		0.00
GUIDANCE EXPENSES	176.40	176.40		0.00
GUIDANCE EXPENSES	2,209.99	2,209.99		0.00
GUIDANCE TRAVEL	237.05	237.05		0.00
ASSEMBLIES	443.37	443.37		0.00
ASSEMBLIES	2,136.02	2,136.02		0.00
REPAIR OF EQUIPMENT	6,882.97	6,414.18	468.79	0.00
REPAIR OF EQUIPMENT	8,116.55	8,116.55		0.00
REPAIR OF EQUIPMENT	6,208.68	6,208.68		0.00
SPED SECRETARY	42,034.72	42,034.72		0.00
TEACHER ASSISTANT	236,030.00	197,738.26		38,291.74
TEACHER ASSISTANT	73,516.66	66,705.74		6,810.92
TEACHER ASSISTANT	132,298.62	132,298.62		0.00
TEACHER ASSISTANT	40,164.72	40,164.72		0.00
PRINCIPAL/SPED DIRECTOR	108,882.41	108,882.41		0.00
TEACHERS	352,369.31	352,369.31		0.00
TEACHERS	118,440.69	118,440.69		0.00
TEACHERS	109,377.58	109,377.58		0.00
TEACHERS	62,010.09	62,010.09		0.00
SPED SPECIALIST	197,795.32	197,795.32		0.00
SPED SPECIALIST	26,784.25	26,784.25		0.00
SPED SPECIALIST	55,291.78	55,291.78		0.00
SPED SPECIALIST	14,588.35	0.00		14,588.35
SUBSTITUTES	22,866.35	22,866.35		0.00
PSYCH/ADJUST COUNSELOR	31,586.08	27,365.92		4,220.16
PSYCH/ADJUST COUNSELOR	36,745.00	36,745.00		0.00
PSYCH/ADJUST COUNSELOR	36,746.08	36,746.08		0.00
NURSES	37,291.56	37,291.56		0.00
SPED OFFICE EXPENSE	3,627.97	3,627.97		0.00
DIRECTOR TRAVEL	839.75	839.75		0.00
TUTORING SERVICES	10,347.56	10,347.56		0.00
SUPPLIES	364.69	364.69		0.00
OUTSIDE EVALUATIONS	88,202.00	80,000.00	8,202.00	0.00

TRANSPORTATION/VAN EXPENSE	141,116.62	132,405.10	8,711.52	0.00
REPAIR OF EQUIPMENT	413.30	413.30		0.00
MASS TUITION	73,500.00	70,500.00	3,000.00	0.00
PRIVATE SCHOOL TUITION	562,625.68	482,232.99	220.00	80,172.69
COLLABORATIVE FEES	178,941.84	178,941.84		0.00
PROFESSIONAL SALARIES	53,642.12	53,642.12		0.00
PROFESSIONAL SALARIES	31,087.40	31,087.40		0.00
PROFESSIONAL SALARIES	33,383.16	33,383.16		0.00
PROFESSIONAL SALARIES	24,233.51	24,233.51		0.00
SUBSTITUTES	-60.00	-60.00		0.00
SUBSTITUTES	5,278.17	5,278.17		0.00
SUBSTITUTES	1,938.21	1,938.21		0.00
SUBSTITUTES	837.00	837.00		0.00
SUBSTITUTES	525.00	525.00		0.00
CONTRACTED SERVICES	12,999.93	12,999.93		0.00
CONFERENCES AND TRAVEL	20,878.56	20,878.56		0.00
NETWORK ADMINISTRATOR	84,598.11	84,598.11		0.00
SCHOOL MONITOR	21,338.58	21,338.58		0.00
SOFTWARE/ONLINE SERVICES	34,503.43	34,503.43		0.00
NETWORKING COSTS	50,868.30	50,725.74	142.56	0.00
TECH OMR	16,322.66	16,322.66		0.00
ATHLETIC DIRECTOR	39,024.00	39,024.00		0.00
COACHES	80,588.68	80,588.68		0.00
OFFICIALS	24,990.00	24,990.00		0.00
EQUIPMENT	5,000.00	5,000.00		0.00
TRANSPORTATION & EXPENSES	4,197.00	4,197.00		0.00
CUSTODIAL LABOR	214,983.71	214,983.71		0.00
CUSTODIAL SUB	30,500.33	30,500.33		0.00
DIRECTOR OF BUILDING AND GROUND	56,675.02	56,675.02		0.00
MAINTENANCE LABOR	87,299.10	87,299.10		0.00
FUEL	1,508.21	1,508.21		0.00
CUSTODIAL SUPPLIES	28,502.38	28,302.86	199.52	0.00
HEAT	183,461.08	183,461.08		0.00
UTILITY SERVICES	186,423.88	165,333.88	21,090.00	0.00
MAINTENANCE OF BUILDING	44,422.64	44,197.11	160.00	65.53
BUILDING SECURITY	8,819.15	8,819.15		0.00
Repair of Equipment	37,781.62	37,781.62		0.00
COORDINATOR	7,165.00	7,165.00		0.00
DRIVERS	44,669.00	44,669.00		0.00
NURSES	87,160.09	87,160.09		0.00
NURSE ASST	525.00	525.00		0.00
NURSE SUB	-4,643.28	-4,643.28		0.00
NURSE WORKSHOPS	726.95	726.95		0.00
SUPPLIES	3,437.61	3,437.61		0.00
EARLY RETIREMENT	32,750.00	32,750.00		0.00
	9,818,273.83	9,557,769.90	44,517.47	215,986.46

**DEPARTMENT OF PUBLIC WORKS****SALARIES**

COMMISSIONERS, STIPEND	3,844.81	3,844.81		0.00
APPOINTED, FULL TIME	48,177.23	48,177.23		0.00
APPOINTED, FULL TIME	88,158.01	80,697.84		7,460.17
APPOINTED, FULL TIME	15,200.00	12,824.21		2,375.79
	155,380.05	145,544.09	0.00	9,835.96

**DIRECT LABOR**

PERMANENT, FULL TIME	9,199.00	8,731.41		467.59
CLOTHING ALLOWANCE	213.00	176.20		36.80
PERMANENT, FULL TIME	214,118.34	214,080.80		37.54
PERMANENT, FULL TIME	45,235.40	45,235.40		0.00
PERMANENT, FULL TIME	130,430.84	129,837.33		593.51
PERMANENT, FULL TIME	28,862.34	28,862.34		0.00
PERMANENT, FULL TIME	99,649.66	99,332.52		317.14
PERMANENT, FULL TIME	46,925.00	46,925.00		0.00
PERMANENT, FULL TIME	23,617.83	20,583.51		3,034.32
PERMANENT, FULL TIME	33,350.41	29,441.41		3,909.00
PERMANENT, FULL TIME	105,025.45	94,898.56		10,126.89
	736,627.27	718,104.48	0.00	18,522.79

**SUMMER TEMPORARY**

TEMPORARY, FULL TIME	40,332.00	36,859.72	0.00	3,472.28
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**OVERTIME**

OVERTIME - SWEEPING	400.00	400.02		-0.02
OVERTIME - RUBBISH COLLECTION	7,000.00	7,000.00		0.00
OVERTIME - STORM DAMAGE	200.00	182.87		17.13
OVERTIME - REST ROOMS	9,253.00	9,253.00		0.00
OVERTIME - PARK/BEACH	400.00	400.00		0.00
OVERTIME - CEMETERY	1,300.00	1,300.00		0.00
OVERTIME - SOLID WASTE	8,900.00	8,900.00		0.00
OVERTIME - PLOWING	31,608.86	31,608.86		0.00
OVERTIME - SANDING	2,118.84	2,118.84		0.00
OVERTIME - SALTING	7,092.06	7,092.06		0.00
OVERTIME - REMOVAL	6,383.34	6,383.34		0.00
OVERTIME - EQUIPMENT MNTCE	221.73	221.73		0.00
	74,877.83	74,860.72	0.00	17.11

**FUEL, LIGHT & POWER**

ELECTRICITY	45,320.00	32,092.07	2,412.21	10,815.72
NATURAL GAS/PROPANE	7,914.00	6,181.04		1,732.96
FUEL OIL	33,757.38	33,757.38		0.00
WATER UTILITY BILLS	5,854.87	5,854.87		0.00
SEWER UTILITY BILLS	8,798.98	8,798.98		0.00
WATER UTILITY BILLS	1,459.48	1,459.48		0.00
SEWER UTILITY BILLS	1,930.95	1,930.95		0.00
ELECTRICITY	3,066.00	2,944.36	121.64	0.00
NATURAL GAS/PROPANE	2,966.00	2,686.44		279.56
FUEL OIL	1,648.00	1,648.00		0.00
GASOLINE/DIESEL	81,309.37	66,711.15		14,598.22
WATER UTILITY BILLS	152.97	152.97		0.00
ELECTRICITY	104,214.00	88,630.28	9.47	15,574.25
ENCUMBERED EXPENSES	594.67	594.67		0.00
A3 FY10 ATM UNPAID BILLS	20,984.60	0.00		20,984.60
	319,971.27	253,442.64	2,543.32	63,985.31



## DPW EXPENSES

EMPLOYEE TRAINING AND LICENSES	2,639.77	2,639.77		0.00
MAINT., OFFICE EQUIPMENT	1,216.05	1,216.05		0.00
OTHER EQUIPMENT MAINT.	355.70	355.70		0.00
TELEPHONE	4,001.00	3,497.36	307.92	195.72
PRINTING	1,013.35	1,013.35		0.00
POSTAGE	67.95	67.95		0.00
ADVERTISING	2,061.79	2,061.79		0.00
OFFICE SUPPLIES, GENERAL	3,944.12	3,944.12		0.00
COPIER SUPPLIES	1,818.00	1,518.59		299.41
COMPUTER SUPPLIES	4,782.23	522.84	3,091.87	1,167.52
TECHNICAL SUPPLIES	362.99	362.99		0.00
IN-STATE TRAVEL & MEETINGS	252.80	252.80		0.00
DUES & MEMBERSHIPS	376.25	376.25		0.00
EMPLOYEE TRAINING AND LICENSES	375.00	375.00		0.00
BUILDINGS & GROUNDS	3,188.77	3,188.77		0.00
TELEPHONE	1,450.00	1,302.08	112.79	35.13
OTHER PURCHASED SERVICES	36,910.12	36,748.68		161.44
BUILDING REP & MAINTENANCE SUP	7,084.37	7,084.37		0.00
HAND & POWER TOOLS	764.23	764.23		0.00
ELECTRICAL	60.00	60.00		0.00
PAINT	143.98	143.98		0.00
CUSTODIAL SUPPLIES	11,059.50	11,059.50		0.00
PUBLIC WORKS SUPPLIES	5,910.14	5,910.14		0.00
PIERS & WHARVES	53.56	53.56		0.00
SIGNS & POSTS	3,220.33	3,220.33		0.00
MAINT, PARKS	3,300.93	3,300.93		0.00
EQUIPMENT RENTAL	589.64	589.64		0.00
PEST CONTROL	383.77	383.77		0.00
TREE WORK	1,475.00	1,475.00		0.00
STICKERS	1,181.00	1,181.00		0.00
TOOLS & EQUIPMENT	2,248.08	2,248.08		0.00
PUBLIC WORKS SUPPLIES	2,840.58	2,686.92		153.66
EMPLOYEE TRAINING AND LICENSES	60.00	60.00		0.00
CATCH BASINS	500.00	500.00		0.00
TELEPHONE	1,561.00	1,308.09	229.69	23.22
OTHER PURCHASED SERVICES	2,777.42	2,777.42		0.00
TOOLS & EQUIPMENT	4,286.64	4,286.64		0.00
PUBLIC WORKS SUPPLIES	4,088.88	3,766.64		322.24
GRAVEL	743.54	743.54		0.00
PATCH	9,090.61	9,090.61		0.00
SNOW REMOVAL CONTRACTS	30,016.50	30,016.50		0.00
OTHER PURCHASED SERVICES	5,092.49	5,092.49		0.00
PARTS & ACCESSORIES	4,470.52	4,470.52		0.00
PLOW PARTS	6,268.71	6,268.71		0.00
CHAINS	2,575.00	2,575.00		0.00
PUBLIC WORKS SUPPLIES	4,959.16	4,959.16		0.00
SALT	126,585.87	126,585.87		0.00
SAND	7,625.46	7,625.46		0.00
OTHER SUPPLIES	2,054.37	2,054.37		0.00
PURCHASE OF SERVICES	11,210.86	11,210.86		0.00
TELEPHONE	1,306.00	1,180.10	117.67	8.23
TRAILER TIPPING	251,425.63	251,425.63		0.00
RECYCLING	13,987.66	10,587.66	3,400.00	0.00
TOOLS & EQUIPMENT	16,572.32	16,572.32		0.00
PUBLIC WORKS SUPPLIES	3,455.49	3,332.70	119.60	3.19
MAINTENANCE, VEHICLES	23,840.00	23,840.00		0.00
RADIO MAINTENANCE	105.00	105.00		0.00
TELEPHONE	596.00	536.84	50.22	8.94
OTHER PURCHASED SERVICES	9,526.61	9,526.61		0.00
TOOLS & EQUIPMENT	455.00	455.00		0.00
TIRES & TUBES	4,999.00	4,999.00		0.00
MOTOR OIL & LUBES	4,734.67	4,734.67		0.00

PARTS & ACCESSORIES	21,308.56	21,308.56		0.00
SWEEPER BROOMS	1,000.00	1,000.00		0.00
PARTS & ACCESSORIES	16,066.16	15,613.73	78.05	374.38
OTHER PURCHASED SERVICES	8,941.52	491.52	8,450.00	0.00
PUBLIC WORKS SUPPLIES	1,423.48	1,423.48		0.00
CLOTHING EXPENSE	5,279.04	4,642.73	65.96	570.35
ENCUMBERED OPER EXPENSE	2,705.26	2,705.26		0.00
ART A/11 FTM UNPAID BILLS	1,062.45	1,062.45		0.00
	717,887.88	698,540.68	16,023.77	3,323.43

#### DPW ARTICLES

A6/09 ATM CEM WATER LINE	10,000.00	0.00	0.00	10,000.00
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#### DPW ARTICLES

A6/MQ 9/09 FTM TOWN HALL ROOF	35,000.00	30,600.00		4,400.00
A/610 ATM MINI VAN	5,175.00	0.00		5,175.00
A6/10 ATM DRANIGE PIPES	5,014.00	0.00		5,014.00
A6/MQ 9/09 FTM PAINT TH & LH	20,000.00	0.00		20,000.00
A6/MQ 9/09 FTM STATION ROOF	40,000.00	2,500.00		37,500.00
	105,189.00	33,100.00	0.00	72,089.00

#### DPW ARTICLES

A6/11 ATM GANGWAYS LB	281.00	0.00		281.00
A6/11 ATM ELECTRICAL-FIRE STAT	45,000.00	0.00		45,000.00
A6/11 ATM SANDING UNIT	20,921.00	18,409.00		2,512.00
A6/11 ATM AIR COMPRESSOR	10,000.00	6,408.00		3,592.00
A6/11 ATM GRANITE P RIP RAP	68,750.00	57,981.34		10,768.66
A611 ATM BACK BCH STORM REPAIR	43,750.00	21,605.79		22,144.21
AJ/11 FTM RETROFIT/EQUIP BANK	53,753.90	13,333.17		40,420.73
A/B STM 4/2/11 LB SIDEWALKS	25,000.00	16,022.20		8,977.80
A/6 02ATM PAINT STANDPIPES	22,625.00	68.00		22,557.00
	290,080.90	133,827.50	0.00	156,253.40

#### BOARD of HEALTH

APPOINTED, PART TIME	37,549.81	33,023.73		4,526.08
PERMANENT, PART TIME (<20)	14,134.88	13,999.38		135.50
TEMPORARY, PART TIME	1,236.00	1,141.20		94.80
AUTO ALLOWANCE	1,700.00	1,278.13		421.87
PURCHASE OF SERVICES	16,000.00	7,736.49		8,263.51
PEST CONTROL	1,150.00	0.00		1,150.00
EMPLOYEE TRAINING SEMINAR	700.00	373.00	60.00	267.00
TESTING	3,400.00	1,610.00		1,790.00
TELEPHONE	700.00	546.38		153.62
PRINTING	400.00	250.00		150.00
ADVERTISING	235.00	0.00		235.00
OFFICE SUPPLIES	500.00	476.80		23.20
MEDICAL SUPPLIES	400.00	182.85		217.15
DUES & MEMBERSHIPS	165.00	150.00		15.00
APPOINTED, PART TIME	4,366.00	3,846.01		519.99
AUTO ALLOWANCE	107.00	82.05		24.95
PRIOR YEAR'S ENCUMBRANCES	50.00	50.00		0.00
	82,793.69	64,746.02	60.00	17,987.67

**COUNCIL on AGING**

APPOINTED, FULL TIME	40,784.50	40,705.35		79.15
PERMANENT, PART TIME (<20)	535.00	0.00		535.00
PURCHASE OF SERVICES	2,620.00	2,224.67		395.33
RENTALS & LEASES	40.00	30.00		10.00
TELEPHONE	1,757.00	1,024.84		732.16
BUS TRANSPORTATION	1,001.00	240.00		761.00
OFFICE SUPPLIES, GENERAL	1,212.00	1,195.56		16.44
IN-STATE TRAVEL & MEETINGS	1,010.00	405.00		605.00
DUES & MEMBERSHIPS	606.00	448.90		157.10
ADDITIONAL EQUIPMENT	1,770.00	1,142.00		628.00
	51,335.50	47,416.32	0.00	3,919.18

**VETERAN'S SERVICES**

APPOINTED, PART TIME	3,091.00	3,091.00		0.00
TELEPHONE	303.00	214.95	19.33	68.72
DUES & MEMBERSHIPS	243.00	0.00		243.00
VETERANS' BENEFITS	60,000.00	55,670.54		4,329.46
	63,637.00	58,976.49	19.33	4,641.18

**LIBRARY**

APPOINTED, FULL TIME	68,974.55	68,974.55		0.00
PERMANENT, PART TIME (>20)	173,462.00	173,462.00		0.00
PERMANENT, PART TIME (<20)	50,240.04	50,240.04		0.00
PAGES	9,587.55	9,587.55		0.00
VACATION SUBSTITUTES	13,128.49	13,128.49		0.00
CLOTHING ALLOWANCE	106.62	106.62		0.00
IN-SERVICE TRAINING	2,390.00	2,390.00		0.00
ELECTRICITY	14,115.00	9,379.24	888.18	3,847.58
FUEL OIL	14,115.00	12,740.47		1,374.53
TELEPHONE	707.00	591.80	54.96	60.24
OFFICE SUPPLIES, GENERAL	1,347.03	1,344.10		2.93
CUSTODIAL SUPPLIES	1,009.51	1,009.51		0.00
LIBRARY SUPPLIES	1,008.46	1,008.46		0.00
DUES & TRAVEL	145.00	145.00		0.00
MATERIALS-ADULT	77,628.00	77,627.20		0.80
MATERIALS-JUNIOR	12,089.00	12,084.63		4.37
MAINT., COMPUTER EQUIPMENT	10,100.00	10,100.00		0.00
MAINT., ELEVATOR	2,232.00	2,232.00		0.00
MAINT., HEATING RADIATOR	101.00	99.00		2.00
MAINT, SECURITY	414.00	414.00		0.00
COMPUTER NETWORK	23,375.00	23,375.00		0.00
	476,275.25	470,039.66	943.14	5,292.45

**RECREATION COMMITTEE**

PERMANENT, PART TIME (<20)	18,744.00	18,494.40		249.60
TEMPORARY, PART TIME	7,467.00	7,417.23		49.77
RECREATIONAL	795.32	795.32		0.00
UNIFORMS	1,076.96	1,076.96		0.00
OTHER CHARGES	4,826.72	4,826.72		0.00
	32,910.00	32,610.63	0.00	299.37

**GRANITE PIER**

TEMPORARY, PART TIME	12,203.00	12,203.00		0.00
PURCHASE OF SERVICES	58.35	58.35		0.00
TELEPHONE	180.00	43.47		136.53
POSTAGE	391.65	334.40		57.25
JIFFY JOHN	695.00	690.00		5.00
OFFICE SUPPLIES, GENERAL	400.00	253.96		146.04
OTHER CHARGES	7,264.00	7,128.01	86.42	49.57
	21,192.00	20,711.19	86.42	394.39

**THACHER ISLAND COMMITTEE**

TEMPORARY, PART TIME	2,500.00	1,677.00		823.00
OTHER CHARGES	4,050.00	4,050.00		0.00
	6,550.00	5,727.00	0.00	823.00

**MEMORIAL DAY COMMITTEE**

OFFICE SUPPLIES, GENERAL	2,609.00	2,170.60	0.00	438.40
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**DEBT PRINCIPAL**

PRIN LTD - \$6.280M GEN OB12/98	150,000.00	150,000.00		0.00
PRIN LTD - \$9.685M GEN OB 9/03	495,000.00	495,000.00		0.00
PRIN LTD - \$1.977M GEN OB 9/06	128,000.00	128,000.00		0.00
PRIN LTD - 7.1M MULTI 4/10	396,480.00	396,480.00		0.00
	1,169,480.00	1,169,480.00	0.00	0.00

**DEBT INTEREST**

INT LTD - \$6.280M MULTI 12/98	43,455.00	43,455.00		0.00
INT LTD - \$9.685M MULTI 9/92	162,289.25	162,288.75		0.50
INT LTD - \$1.977M MULTIT 9/03	16,612.50	16,612.50		0.00
INT LTD - 7.1M MULTIT 4/10	146,448.03	127,410.84		19,037.19
	368,804.78	349,767.09	0.00	19,037.69

**TEMPORARY INTEREST**

TEMP LOAN INTEREST	43,421.50	3,645.32	0.00	39,776.18
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**BENEFITS/OTHER**

E.C. RETIREMENT FUND	913,057.19	913,057.19	0.00	0.00
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NON-CONTRIBUTORY PENSIONS	8,383.00	8,063.40	0.00	319.60
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UNEMPLOYMENT INSURANCE	25,000.00	20,740.60	1,861.50	2,397.90
PRIOR YEAR'S ENCUMBRANCES	1,000.00	514.00		486.00
	26,000.00	21,254.60	1,861.50	2,883.90

HEALTH INSURANCE	3,279,466.00	3,234,594.02		44,871.98
LIFE INSURANCE	11,484.00	9,819.88		1,664.12
	3,290,950.00	3,244,413.90	0.00	46,536.10

1.45% MEDICARE TAX	164,627.11	164,627.11	0.00	0.00
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SICK LEAVE/BUY BACK -ALL EMPLO	44,529.00	29,027.33	0.00	15,501.67
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WORKER'S COMPENSATION	98,979.00	94,823.00	4,156.00	0.00
PROPERTY INSURANCE, COMM HULL	18,729.00	18,729.00		0.00
PROPERTY INSURANCE, PROP & CAS	91,374.00	91,374.00		0.00
PROPERTY INSURANCE, AUTO	33,640.00	33,640.00		0.00
LIABILITY INSURANCE, SCHOOL BD	3,805.00	3,805.00		0.00
LIABILITY INSURANCE, UMBRELLA	15,585.00	15,585.00		0.00
LIABILITY INS, PUB OFFICE/EMP	14,243.00	14,243.00		0.00
LIABILITY INSURANCE, POL ACC	4,706.00	4,706.00		0.00
LIABILITY INSUR, POL/FIRE AMB	30,456.00	30,456.00		0.00
	311,517.00	307,361.00	4,156.00	0.00

TRANSFER TO OTHER FUNDS	290,349.43	290,379.43	0.00	-30.00
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<b>TOTALS</b>	<b>25,497,847.14</b>	<b>23,784,466.01</b>	<b>111,712.14</b>	<b>1,601,668.99</b>
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**TOWN of ROCKPORT**  
**FISCAL YEAR 2011 BUDGET**  
**COMMUNITY PRESERVATION FUND**

YTD Budget June	YTD June		
2011	2011	ENCUMBERED	UNEXPENDED
'Total Budget (10)	'Actual (0)		BALANCE

Description	FY11 Budget	FY11 Actual TD		
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**OPEN SPACE**

AD3/09FTM WATERSHED PROTECTION	205,000.00	0.00	0.00	205,000.00
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**ADMINISTRATIVE**

CPA ADMINISTRATIVE EXPENSES	39,185.00	7,455.00	3,290.00	28,440.00
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**HISTORIC**

TRANSFERS TO GENERAL FUND	142,500.00	122,906.50	0.00	19,593.50
AD2/10FTM LIBRARY RESTORATION	77,695.00	69,653.18	0.00	8,041.82
AD4/10FTM OLD TAVERN/MADDOCKS	13.17	0.00	0.00	13.17
AF/1 FTM TOWN ART RESTORATION	37,287.00	1,230.50	0.00	36,056.50
AD7/10FTM OLD SLOOP BLDG	161,750.00	131,250.01	0.00	30,499.99
1ST CONG CHURCH	6,046.00	6,046.00	0.00	0.00
AD2/09FTM OLD TAVERN	3,671.49	0.00	0.00	3,671.49
	428,962.66	331,086.19	0.00	97,876.47

**COMMUNITY HOUSING**

A6/11 ATM PIGEON COVE LEDGES	600,000.00	0.00	0.00	600,000.00
AF/11 FTM RENT/MTG ASSISTANCE	100,000.00	17,945.61	0.00	82,054.39
AF/11 FTM GHA CAPE ANN HOMEOWN	8,500.00	0.00	0.00	8,500.00
AD5/10FTM HOUSING PARTNERSHIP	300,000.00	0.00	0.00	300,000.00
AD6/10FTM RENT/MTG ASSISTANCE	49,096.39	49,096.39	0.00	0.00
	1,057,596.39	67,042.00	0.00	990,554.39

<b>TOTALS</b>	<b>1,730,744.05</b>	<b>405,583.19</b>	<b>3,290.00</b>	<b>1,321,870.86</b>
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# WATER FUND

## Statement of Operations

<b>WATER FUND Statement of Operations</b>	<b>YTD Budget June</b>	<b>YTD JUNE</b>
<b>Fiscal Year 2011</b>	<b>2011</b>	<b>2011</b>
	<b>'Total Budget (10)</b>	<b>ACTUAL (0)</b>
INTEREST, WATER BILLS		10,469.00
WATER LIENS	72,000.00	88,513.60
CHARGES/SVCS, WATER RATES (A5)	1,271,341.00	1,356,715.70
CHARGES - SERVICES, NEW WATER		3,892.66
CHARGES - SERVICES, WATER MISC	24,000.00	9,220.84
WATER MISC - NOT COMMITTED	38,000.00	21,533.99
WATER METER INSTALLATION		0.00
TRANS FROM GENERAL FUND		612.31
<b>Total Revenues</b>	<b>1,405,341.00</b>	<b>1,498,098.69</b>
COMMISSIONERS, STIPEND	2,267.00	2,250.06
APPOINTED, FULL TIME	24,089.12	24,089.00
TECH SPT - APPOINTED FULL TIME	22,987.19	21,727.73
ADMIN - APPOINTED, FULL TIME	11,400.00	11,400.00
ADMIN - PERMANENT, FULL TIME	29,296.05	19,978.28
HW GEN - PERMANENT, FULL TIME	10,942.08	10,942.08
GARAGE - PERMANENT, FULL TIME	2,610.00	2,530.57
WATER - PERMANENT, FULL TIME	406,647.49	385,195.00
OVERTIME	302.00	-625.41
OVERTIME - PRODUCTION	6,000.00	4,938.19
OVERTIME - REPAIRS	7,000.00	5,884.89
OVERTIME - FLUSHING	2,000.00	967.14
ELECTRICITY	103,000.00	84,627.48
NATURAL GAS/PROPANE	706.00	423.53
FUEL OIL	77,512.00	49,666.70
PRIOR YEARS ENCUMBRANCES	11.57	11.57
EMPLOYEE TRAINING & LICENSES	645.00	645.00
MAINT., OFFICE EQUIPMENT	387.88	387.88
PUMPING STATIONS	6,880.00	6,880.00
MAINT, PLANT	46,433.62	46,433.62
MAINT, ALARMS	5,574.40	5,574.40
EQUIPMENT RENTAL	110.00	110.00
TESTING	8,609.95	8,349.95
TELEPHONE	8,388.89	7,628.89
OTHER PURCHASED SERVICES	24,632.71	23,932.71
SAFETY SUPPLIES	1,010.00	900.59
LAB SUPPLIES	1,440.00	1,193.80
PUBLIC WORKS SUPPLIES	18,414.81	18,373.68

**WATER FUND**  
**Statement of Operations**

GRAVEL	1,010.00	907.80
PATCH	2,020.00	1,637.00
TOOLS & EQUIPMENT	10,142.31	10,142.31
MAINS & SERVICES	2,297.88	2,297.88
CHEMICALS	65,384.95	65,151.26
HYDRANTS & VALVES	1,515.00	1,515.00
INTERGOVERNMENTAL - GLOUCESTER	2,525.00	1,932.57
IN-STATE TRAVEL & MEETINGS	78.65	78.65
DUES & MEMBERSHIPS	375.00	375.00
CLOTHING EXPENSE	2,840.95	2,660.31
PUBLIC WORKS SUPPLIES	0.00	0.00
PRIOR YR ENCUMBER ALL EXPENSES	2,518.46	2,518.46
A6/08 ATM PAINT S.END EXPENSES	50,000.00	0.00
AC 4/10 STM CARLSON QUARRY	30,000.00	0.00
AD 4/10 STM WATER METERS	14,291.83	14,291.83
AF 4/10 STM WATER NEED ASSESS	50,000.00	0.00
A6A/11ATM EMERGENCY GENERATOR	25,000.00	0.00
A6/09 ATM PANT SANDPIPE	125,000.00	0.00
A6/10 ATM REPLACE #424 DUMP TR	645.50	354.60
A6/10 ATM EMERGENCY GENERATOR	25,000.00	0.00
A6/10 ATM BACKUP PUMP	50,000.00	0.00
A6/10 ATM WATER MAIN REPLACE	25,495.34	6,630.76
A14 9/8/03 STM DEEP BEDROCK WE	716.64	716.64
A6/10 ATM BEDROCK WELLS	685,000.23	39,988.20
A6A/11 ATM PIPES/WTR MAIN	60,000.00	0.00
A6/10 ATM PIGEON HILL STANDPIP	250,000.00	6,588.00
A6/09 ATM HYDRANTS EXPENSES	2,658.95	2,658.95
A6/09 ATM WATER MAIN EXPENSES	8,770.73	8,770.73
A6/10 ATM SOUTH END STANDPIPE	375,000.00	15,192.00
A6/10 ATM 6" PIPE	250.00	0.00
A6/06 ATM SANDPIPE EXPENSES	44,550.00	0.00
A6A/11 ATM INSTALL PUMP/LAGOON	10,000.00	0.00
A6A/11 ATM FUEL OIL TANK	18,000.00	17,085.00
A6A/11 ATM LIFT PUMP MOTOR	10,000.00	10,000.00
PRINC LTD - \$1.977M MULTI 9/03	36,500.00	36,500.00
PRINC LTD - \$7.1M MULTI 4/10	110,000.00	110,000.00
INTEREST - LTD	4,694.14	0.00
INT LTD - \$1.977M MULTI 9/03	2,902.50	2,902.50
INT LTD - \$7.1M MULTI 4/10	39,143.76	39,143.76
TRANSFERS TO GENERAL FUND	295,237.00	295,237.00
TRANSFER TO OTHER FUNDS	12,000.00	12,000.00
<b>Total Expenses</b>	<b>3,280,862.58</b>	<b>1,451,693.54</b>

# SEWER FUND

## Statement of Operations

<b>SEWER FUND Statement of Operations</b>	<b>YTD Budget June</b>	<b>YTD JUNE</b>
<b>Fiscal Year 2011</b>	<b>2011</b>	<b>2011</b>
	<b>*Total Budget (10)</b>	<b>ACTUAL (0)</b>
INTEREST, SEWER BILLS		22,263.20
SEWER LIENS	99,000.00	133,659.48
CHARGES/SVCS, SEWER RATES (A6)	1,561,760.00	1,659,220.33
CHARGES - SERVICES, NEW SEWER	14,850.00	1,000.00
APPTD BETTERMENT - MARMION WAY		1,644.54
APPTD BETTERMENT - LONG BEACH		92,765.78
COMMITTED INT. - MARMION WAY		654.28
COMMITTED INT. - LONG BEACH		14,028.66
TRANSFERS FROM GENERAL FUND		612.31
<b>Total Revenues</b>	<b>1,675,610.00</b>	<b>1,925,848.58</b>
COMMISSIONERS, STIPEND	3,479.51	3,479.51
APPOINTED, FULL TIME	24,089.12	24,089.01
APPOINTED, FULL TIME	22,987.19	21,727.73
FOG COORD, STIPEND	3,000.00	2,080.38
APPOINTED, FULL TIME	11,400.00	11,400.00
PERMANENT, FULL TIME	29,283.00	20,542.48
PERMANENT, FULL TIME	10,940.08	10,940.08
PERMANENT, FULL TIME	2,610.00	2,530.93
WATER-SYSTEM GENERAL MAIN	362,068.27	349,560.13
OVERTIME	153.69	153.69
OVERTIME - STORM DAMAGE	139.43	139.43
OVERTIME - PRODUCTION	9,477.88	9,387.94
OVERTIME - REPAIRS	2,000.00	1,416.05
ELECTRICITY	251,755.00	161,830.29
NATURAL GAS/PROPANE	1,648.00	285.59
FUEL OIL	6,597.00	5,339.89
ENCUMBERED EXPENSES	117.57	117.57
EMPLOYEE TRAINING & LICENSES	2,250.00	2,250.00
PUMPING STATIONS	15,205.02	15,205.02
MAINT, PLANT	27,438.18	26,810.07
MAINT, ALARMS	8,686.00	8,686.00
EQUIPMENT RENTAL	484.05	484.05
SLUDGE	44,822.75	44,822.75
DATA PROCESSING	847.92	847.92
TESTING	4,535.00	4,535.00
TELEPHONE	8,282.00	7,549.08
OTHER PURCHASED SERVICES	30,300.00	27,315.53



**SEWER FUND**  
**Statement of Operations**

SAFETY SUPPLIES	2,020.00	728.12
LAB SUPPLIES	3,030.00	1,704.55
PUBLIC WORKS SUPPLIES	19,183.09	19,084.17
GRAVEL	1,010.00	975.32
PATCH	1,020.00	1,020.00
TOOLS & EQUIPMENT	10,050.00	9,839.23
MAINS & SERVICES	2,020.00	2,020.00
CHEMICALS	23,750.00	23,343.66
INTERGOVERNMENTAL - GLOUCESTER	30,583.34	30,583.34
IN-STATE TRAVEL & MEETINGS	1,515.00	1,065.90
CLOTHING EXPENSE	1,933.65	1,607.93
PRIOR YEAR CARRYOVERS	642.62	642.62
A6/10 ATM REPLACE PUMP ST RR	18,000.00	17,100.00
A6/10 ATM WATER METERS	3.67	3.67
ENGINEERING/ARCHITECT	0.00	0.00
ENGINEERING/ARCHITECT	0.00	0.00
SEWER RESERVE FUND APPROPRIATN	50,000.00	0.00
A3/02 FTM WWTF ODOR	2,133.41	0.00
AF/10 FTM VIDEO CAMERA	80,000.00	62,339.96
ART6/09 ATM I/I REHABILITATION	1,110,510.96	750,094.36
A6/10 ATM REPLACE #44 DUMP TR	645.50	645.50
DEFFICIET REDUCTION	37,083.00	0.00
A6B/11 ATM CLEAN PUMP STATION	50,000.00	5,963.19
A6/10 ATM WOOD CHIPS BIOFILLER	13,022.69	10,132.56
A6B/11 ATM ODER CONT HEADWORK	200,000.00	136.00
A6/10 ATM 6" PUMP	250.00	0.00
A6B/11 ATM REPLACE GRIT SYSTEM	125,000.00	0.00
A6B/11 ATM VACTRON EQUIPMENT	86,000.00	78,736.16
A6B/11 ATM BELT FILTER PRESS	75,000.00	75,000.00
PRINCIPAL - LTD	11,200.45	11,200.45
PRINC LTD - \$9.685M MULTI 9/92	215,000.00	215,000.00
PRINC LTD - \$1.977M MULTI 9/03	65,500.00	65,500.00
PRINC LTD - \$7.1M MULTI 4/10	76,520.00	76,520.00
INTEREST - LTD	4,593.49	369.38
INT LTD - \$9.685M MULTI 9/92	30,823.75	30,823.75
INT LTD - \$1.977M MULTI 9/03	10,810.00	10,810.00
INT LTD - \$7.1M MULTI 4/10	45,067.90	45,067.90
TEMP LOAN INTEREST	14,624.55	0.00
TRANSFERS TO GENERAL FUND	259,905.00	259,905.00
TRANSFER TO OTHER FUNDS	12,000.00	12,000.00

<b>Total Expenses</b>	<b>3,575,048.73</b>	<b>2,583,488.84</b>
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**CARRIE ARNAUD**  
**Treasurer - Collector**

Phone (978) 546-6648

Fax (978) 546-3236

Email: [carnaud@town.rockport.ma.us](mailto:carnaud@town.rockport.ma.us)



**TOWN OF ROCKPORT**

P.O. Box 150

34 Broadway

Rockport, MA 01966

January 10<sup>th</sup>, 2012

TO: The Citizens of Rockport, Massachusetts

FROM: Carrie Arnaud  
Treasurer/Collector

The financial summary for Fiscal Year 2011, which ended June 30, 2011, is presented below:

Treasurer's Cash (Including Trust Funds)	\$15,680,350.08
Summary of Trust Fund Activity	\$3,110,510.65
Bond Principal Payments in FY11	\$1,687,927.00
Bond Interest Payments in FY11	\$480,438.88
Bond Principal and Interest due in FY12	\$1,946,417.32
Report of Maturing Debt at 6-30-2011	\$12,806,013.00
Accounts Receivable Balances at 6-30-2011	\$1,785,823.32

Details are presented in the pages following this summary.

This information is unaudited.

TOWN OF ROCKPORT  
Year Ending - JUNE 30, 2011

**QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH**

A. Cash and checks in office	200.00
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B. Non-Interest Bearing Checking Accounts

Financial Institution	Purpose	Balance
Rockport National Bank	Accounts Payable	67,401.38
Rockport National Bank	Payroll	10,862.44
Total		78,263.82

C. Interest Bearing Checking Accounts

Financial Institution	Purpose	Balance
Citizen's Bank	Lockbox	2,999,007.47
Rockport National Bank	Money Market	73,707.94
Rockport National Bank	Meter Account	49,200.98
Rockport National Bank	Elementary School	11,248.69
Rockport National Bank	Elem School Checking	0
Rockport National Bank	Middle School	94,006.58
Rockport National Bank	Middle School Checking	0
Rockport National Bank	High School	137,164.38
Rockport National Bank	High School Checking	0
Granite Savings Bank	Library Building	29,707.35
Granite Savings Bank	Revenue Sharing	22,188.28
Granite Savings Bank	Money Market	4,027,510.88
Granite Savings Bank	Nextel	32,594.27
Granite Savings Bank	W/H Account - State	18,458.65
Granite Savings Bank	W/H Account - Federal	48,027.10
Granite Savings Bank	Smart Plan	771.69
Granite Savings Bank	ConComm	4,198.04
Granite Savings Bank	CPA	10.00
Granite Savings Bank	Meals Tax	66.19
Granite Savings Bank	ING COMMON REMITTER	1,770.71
Bank of America	Parking Clerk	232,144.08
Total		7,781,783.28

D. Liquid Investments

Financial Institution	Number of Accounts	Balance
Boston Safe - Mellon	1	-
Century Bank	1	435,193.06
Citizens Investment A/C	1	32,579.57
Citizens Bank - CPTZ	1	29,061.13
Eastern Bank	1	4,137,629.02
Fleet Bank	2	0
Mass Municipal Depository	1	75,129.55
State Street Bank	1	0
Total		4,709,592.33

E. Term Investments

Certificates of Deposits		
Financial Institution	Purpose	Balance
Century Bank	CofD #6	0
Citizens Bank	Trust Funds	0
Total		0.00

F. Trust Funds

Financial Institution	Number of Accounts	Balance
Citizens Bank - Trust Funds	1      24	3,110,510.65
Total		3,110,510.65

TOTAL OF ALL CASH AND INVESTMENTS	15,680,350.08
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**TOWN OF ROCKPORT**  
**SUMMARY OF TRUST FUND ACTIVITY**  
**FOR FISCAL YEAR ENDED JUNE 30, 2011**

<b>FUND</b>	<b>BALANCE 6/30/2010</b>	<b>TOTAL DEPOSITS</b>	<b>TOTAL WITHDRAWALS</b>	<b>INTEREST 6/30/2011</b>	<b>BALANCE 6/30/2011</b>
<b>CEMETERIES:</b>					
Cemetery	306,537.57	0.00	1,480.00	379.31	305,436.88
Goldsmith Cemetery	7,308.56	0.00	0.00	9.06	7,317.62
<b>Sub-total</b>	<b>313,846.13</b>	<b>0.00</b>	<b>1,480.00</b>	<b>388.37</b>	<b>312,754.50</b>
<b>CHARITY:</b>					
Adams Charity	11,318.91	0.00	0.00	14.06	11,332.97
Bishop Charity	44,010.92	0.00	0.00	54.59	44,065.51
Kimball Charity	13,739.17	0.00	1,000.00	15.85	12,755.02
<b>Sub-total</b>	<b>69,069.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>84.50</b>	<b>68,153.50</b>
<b>MISCELLANEOUS:</b>					
Accrued Sick Leave & Vacation	110,687.54	0.00	0.00	137.25	110,824.79
Conservation	143,610.08	200,550.00	0.00	254.92	344,415.00
Charles Evans Christmas	3,495.14	0.00	0.00	4.34	3,499.48
Haskins Hospital	58,756.82	0.00	7,000.00	71.77	51,828.59
Haskins Hospital Auxiliary	12,702.00	0.00	0.00	15.75	12,717.75
Insurance	428,681.62	0.00	0.00	531.63	429,213.25
Liability Insurance	299,037.45	0.00	0.00	370.83	299,408.28
Warren Knight	68,220.82	0.00	0.00	84.62	68,305.44
Land Bank Trust Fund	47,639.90	0.00	0.00	59.09	47,698.99
Rockport Historical	36,094.31	0.00	0.00	44.75	36,139.06
Rockport Law Enforcement	1,318.53	0.00	0.00	1.65	1,320.18
Public Library	22,421.62	0.00	0.00	27.82	22,449.44
Stabilization	1,000,197.64	150,000.00	0.00	1,297.87	1,151,495.51
E. B. Tarr Memorial	26,229.17	0.00	456.98	32.38	25,804.57
<b>Sub-total</b>	<b>2,259,092.64</b>	<b>350,550.00</b>	<b>7,456.98</b>	<b>2,934.67</b>	<b>2,605,120.33</b>
<b>SCHOLARSHIPS:</b>					
Ben Beyea Memorial Scholarship	4,885.59	0.00	1,000.00	6.03	3,891.62
R & C Burbank	4,439.05	0.00	500.00	5.51	3,944.56
John R. Carty	26.74	0.00	0.00	0.00	26.74
Nina Darcy	1,105.35	0.00	0.00	1.36	1,106.71
Duquid	2,538.02	0.00	0.00	3.13	2,541.15
Ruth S. Fears	1,196.38	0.00	0.00	1.48	1,197.86
Ethel M. Hiltz Memorial	33,949.81	0.00	2,000.00	42.05	31,991.86
Mary L. Houlihan	42,704.66	0.00	500.00	52.96	42,257.62
A. E. MacDowell	8,771.12	0.00	100.00	10.86	8,681.98
Beck Niemi	3,754.28	0.00	0.00	4.65	3,758.93
Reno Nastasi	4,197.79	0.00	0.00	5.20	4,202.99
Windy Wallace	6,043.18	0.00	600.00	7.47	5,450.65
Amy Winkler	214.09	0.00	200.00	0.26	14.35
Ernest Poole	0.00	0.00	0.00	0.00	0.00
Jane L. Larsen	3,639.75	0.00	0.00	4.52	3,644.27
Francis & Bessie Tarr Memorial	2,817.70	0.00	0.00	3.50	2,821.20
Charles Balestraci	6,972.33	0.00	1,000.00	8.63	5,980.96
Linda Weiditz	2,965.20	0.00	0.00	3.67	2,968.87
<b>Sub-total</b>	<b>130,221.04</b>	<b>0.00</b>	<b>5,900.00</b>	<b>161.28</b>	<b>124,482.32</b>
<b>TOTAL</b>	<b>2,772,228.81</b>	<b>350,550.00</b>	<b>15,836.98</b>	<b>3,568.82</b>	<b>3,110,510.65</b>

# REPORT OF MATURING DEBT AS OF JUNE 30, 2011

PURPOSE	ORIGINAL ISSUE	BALANCE JULY 1, 2010	NEW ISSUE	REFUNDING	FISCAL 2011 PRINCIPAL PAYMENTS	BALANCE JUNE 30, 2011
6.280M Multi Purpose	6,280,000.00	1,070,000.00			150,000.00	920,000.00
9.685 Gen Ob Bonds	9,685,000.00	5,360,000.00			710,000.00	4,650,000.00
MA Water Trust Loan	142,723.00	45,940.00			14,927.00	31,013.00
1.977M Multi Purpose	1,977,000.00	880,000.00			230,000.00	650,000.00
7.138M Gen Ob Bonds	7,138,000.00	7,138,000.00			583,000.00	6,555,000.00
<b>TOTALS</b>	<b>\$ 25,222,723.00</b>	<b>\$ 14,493,940.00</b>		<b>\$</b>	<b>1,687,927.00</b>	<b>\$ 12,806,013.00</b>

**BOND PRINCIPAL AND INTEREST PAYMENTS Paid - FISCAL 2011**

PURPOSE	AUTHORITY	FISCAL DUE DATE	PAYING AGENT	FISCAL PAYMENTS PRINCIPAL	INTEREST	TOTAL
6.280M Multi Purpose	Chap. 44, Sec 8 (24); Chap. 44, Sec 7	November 1, 2010 May 1, 2011	US BANK	150,000.00	23,265.00 20,190.00	193,455.00
9.865 GOB	Chap. 44, Sec. 7 (3)	September 15, 2010 March 15, 2011	US BANK	710,000.00	102,325.01 90,787.50	903,112.51
7.138M Gen Ob Bonds	Various	October 1, 2010 April 1, 2011	US BANK	583,000.00	105,811.27 105,811.27	794,622.54
MWPAT Loan		August 1, 2010 February 1, 2011	US BANK	14,927.00	1,148.50 775.33	16,850.83
1.977M Multi Purpose		September 2, 2010 March 1, 2011	US BANK	230,000.00	17,462.50 12,862.50	260,325.00
<b>TOTALS</b>				<b>1,687,927.00</b>	<b>480,438.88</b>	<b>2,168,365.88</b>

**BOND PRINCIPAL AND INTEREST PAYMENTS DUE - FISCAL 2012**

PURPOSE	AUTHORITY	FISCAL DUE DATE	PAYING AGENT	FISCAL PAYMENTS		
				PRINCIPAL	INTEREST	TOTAL
6.280M Multi Purpose	Chap. 44, Sec 8 (24); Chap. 44, Sec 7	November 1, 2011 May 1, 2012	US BANK	120,000.00 -	20,190.00 17,670.00	157,860.00
9.865 GOB	Chap. 44, Sec. 7 (3)	September 15, 2011 March 15, 2012	US BANK	700,000.00	90,787.50 77,662.50	868,450.00
MWPAT Loan	Chap. 44, Sec 7 (22)	August 1, 2011 February 1, 2012	US BANK	15,385.00 -	775.33 390.70	16,551.03
1.977 GOB		September 1, 2011 March 1, 2012	US BANK	110,000.00	12,862.50 10,731.25	133,593.75
7.138 GOB		October 1, 2011 April 1, 2012	US BANK US BANK	570,000.00	99,981.27 99,981.27	769,962.54
				<b>1,515,385.00</b>	<b>431,032.32</b>	<b>1,946,417.32</b>



**TOWN OF ROCKPORT  
ACCOUNTS RECEIVABLE FISCAL YEAR 2011**

ACCOUNT TITLE	BALANCE 7/1/2010	COMMITTED	COLLECTED	ABATED	REFUNDED	TO LIENS & TAX TITLE	ADJUSTMENTS	BALANCE 6/30/2011
2011 CPA TAX	0.00	431,525.88	414,559.20	8,632.87	694.18	0.00	0.00	9,047.99
2010 CPA TAX	9,190.65	0.00	7,390.32	534.77	499.96	1,398.80	0.00	366.72
2009 CPA TAX	321.35	0.00	80.14	62.22	241.21	0.00	0.00	0.00
2008 CPA TAX	38.33	0.00	0.00	125.85	125.85	38.33	0.00	0.00
2011 REAL ESTATE	9,550.33	431,525.88	422,009.66	9,355.71	1,382.21	1,678.34	0.00	9,414.71
2010 REAL ESTATE	364,340.53	0.00	17,412,848.84	99,345.06	23,314.71	19,413.00	0.00	417,437.60
2009 REAL ESTATE	17,632.97	0.00	325,730.90	16,167.43	62,496.57	65,610.31	0.00	19,328.46
2008 REAL ESTATE	2,117.10	0.00	4,409.10	0.00	0.00	13,223.87	0.00	0.00
2011 PERSONAL PROP	384,090.60	17,925,729.79	17,742,989.14	119,702.49	90,006.28	100,363.98	0.00	436,766.06
2010 PERSONAL PROP	0.00	146,940.31	142,345.54	224.03	25.92	0.00	0.00	4,396.66
2009 PERSONAL PROP	4,045.29	0.00	1,649.30	0.00	15.02	0.00	0.00	2,411.01
2008 PERSONAL PROP	2,865.61	0.00	-24.97	0.00	0.00	0.00	0.00	2,890.58
2007 PERSONAL PROP	2,807.18	0.00	193.99	0.00	0.00	0.00	0.00	2,613.19
2006 PERSONAL PROP	869.43	0.00	33.17	0.00	0.00	0.00	0.00	836.26
2011 MOTOR VEHICLE	10,563.40	146,940.31	144,197.03	224.03	40.94	0.00	0.00	13,123.59
2010 MOTOR VEHICLE	0.00	661,583.79	618,368.51	13,981.49	6,937.28	0.00	0.00	36,171.07
2009 MOTOR VEHICLE	40,924.02	91,006.46	116,805.58	8,382.93	7,062.99	0.00	0.00	13,804.96
2008 MOTOR VEHICLE	13,573.96	118.96	8,498.06	806.14	887.81	0.00	0.00	5,276.53
2007 MOTOR VEHICLE	9,097.60	680.00	2,897.46	1,322.70	523.57	0.00	0.00	6,081.01
2006 MOTOR VEHICLE	5,373.13	0.00	800.46	0.00	467.85	0.00	0.00	5,040.52
2011 BOAT EXCISE	68,944.96	753,380.21	747,370.07	24,493.26	15,879.50	0.00	0.00	66,350.31
2010 BOAT EXCISE	0.00	12,701.00	10,684.51	552.49	23.00	0.00	0.00	1,487.00
2009 BOAT EXCISE	1,743.20	0.00	305.36	375.00	158.33	0.00	0.00	1,221.17
2008 BOAT EXCISE	1,402.01	0.00	172.65	244.00	53.00	0.00	0.00	1,038.36
2007 BOAT EXCISE	1,343.29	0.00	118.00	133.00	78.32	0.00	0.00	1,306.94
2006 BOAT EXCISE	5,962.37	12,701.00	11,392.77	1,304.49	337.65	0.00	0.00	6,303.76

TOWN OF ROCKPORT								
ACCOUNT TITLE	BALANCE 7/1/2010	COMMITTED	COLLECTED	ABATED	REFUNDED	TO LIENS & TAX TITLE	ADJUSTMENTS	BALANCE 6/30/2011
2011 WATER A/R	142,894.77	1,447,067.78	1,364,433.21	26,354.18	7,717.51	93,873.43	0.00	113,019.24
2011 SEWER A/R	206,599.98	1,783,289.36	1,670,072.37	38,279.99	10,852.04	133,834.00	0.00	158,555.02
2011 WATER MISC	559.33	9,420.00	9,476.02	0.00	255.18	180.00	0.00	578.49
2010 combined WATER LIENS	14,598.84	104,975.61	96,064.10	0.00	409.91	6,400.12	0.00	17,520.14
2010 combined SEWER LIENS	18,954.53	149,247.55	133,914.02	0.00	254.54	9,730.00	0.00	24,812.60
2011 DEFERRED TAXES	91,828.08	19,413.00	0.00	0.00	0.00	0.00	0.00	111,241.08
2010 TAX TITLE	322,305.85	139,121.77	124,772.93	0.00	0.00	0.00	0.00	336,654.69
HARBOR MOORINGS	17,001.90	101,871.10	91,515.80	3,919.00	133.00	0.00	0.00	23,571.20
PIGEON COVE USERS	1,914.75	17,951.42	16,966.42	0.00	0.00	0.00	0.00	2,899.75
LAND LEASE RENTS	700.00	225,994.58	199,957.16	0.00	0.00	0.00	0.00	26,737.42
LONG BEACH RENTS	10,783.18	303,455.07	304,692.93	0.00	513.74	0.00	0.00	10,059.06
WHARF RENTS	400.00	4,442.93	4,271.03	0.00	0.00	0.00	0.00	571.90
GRANITE PIER STALLS	0.00	16,109.00	13,216.38	2,001.62	0.00	0.00	0.00	891.00
MEDICOMPTS - AMBULANCE	252,414.69	206,546.50	164,536.71	0.00	0.00	0.00	73,406.47	221,018.01
LIEU OF TAXES	0.00	12,611.26	0.00	0.00	0.00	0.00	0.00	12,611.26
MARMION WAY BETTERMENT	10,733.00	0.00	0.00	0.00	0.00	1,644.54	0.00	9,088.46
LONG BEACH BETTERMENT	285,595.00	0.00	7,339.75	0.00	0.00	94,219.71	0.00	184,035.54
TOTALS	1,377,283.90	4,541,516.93	4,201,228.83	70,354.79	20,135.92	339,881.80	73,406.47	1,253,864.86
TOTALS	1,856,395.56	23,811,803.12	23,269,187.50	225,639.77	127,782.50	441,924.12	73,406.47	1,785,823.32

**ANNUAL REPORT  
OF THE  
TOWN CLERK  
FOR THE YEAR ENDING  
DECEMBER 31, 2011**



<b>Warrant for Special Town Meeting, April 2, 2011</b>	<b>B3</b>
<b>Special Town Meeting Minutes, April 2, 2011</b>	<b>B6</b>
<b>Warrant for Annual Town Meeting, April 2, 2011</b>	<b>B18</b>
<b>Annual Town Meeting Minutes, April 2, 2011</b>	<b>B23</b>
<b>Warrant for Annual Town Election, May 3, 2011</b>	<b>B55</b>
<b>Annual Town Election Results, May 3, 2011</b>	<b>B57</b>
<b>Warrant Fall Town Meeting September 12, 2011</b>	<b>B59</b>
<b>Fall Town Meeting Minutes, September 12, 2011</b>	<b>B71</b>
<b>2011 Oaths of Office</b>	<b>B97</b>

Board of Selectmen  
Town Office Building  
Rockport, MA 01966

Dear Selectmen:

The acts and doings of the Town Clerk's office for the year 2011 from January 1<sup>st</sup> to December 31<sup>st</sup> are as follows:

Frederick C. Frithsen, after 37 years of service to the Town of Rockport as an elected Town Clerk, retired in August. I would like to thank Fred for his dedication and service to the Town and wish him the best of luck in his retirement.

The Special Town Meeting held Saturday, April 2<sup>nd</sup> began at 9:06 AM and was dissolved at 10:11 AM. The Annual Town Meeting also held on Saturday, April 2<sup>nd</sup> began at 10:12 AM and dissolved at 2:07 PM. The Special Fall Town Meeting was held on Monday, September 12<sup>th</sup> beginning at 7:14 PM and it was dissolved at 11:49 PM. The Town Meeting Minutes included in this Annual Town Report are in an encapsulated form. If you are interested in minutes that are in more detail they are available through the Town Clerk's Office.

There was only one election in Rockport this year. The Annual Town Election was held on May 3<sup>rd</sup> and had a voter turnout of 1,132 voting or 21% which is lower than normal for our Town Election. Registered voter total was 5,461 with Democrats at 1,349, Republicans at 585 and unenrolled (commonly referred to as Independent) at 3,499, and 28 other political designations. The Town elected Erin Batistelli and Paul Murphy to the Board of Selectmen, George Hobbs to the Board Assessor, Patricia Joy Edgerton and Henry Betts to the Planning Board, Nancy Kearns as Library Trustee, Melissa Tingley and Martha Morgan to the School Committee, John Twombly, Jr. to the Housing Authority and Robert Visnick as the Town Moderator.

The population according to the 2011 Annual Town Census was 7,314, which is down 119 residents from last year's figure of 7,433. Fees collected from outside sources and submitted to the Town Treasurer for 2011 were \$13,685.84 which includes dog license fees.

To date, vital statistics are recorded as follows: Births – male 14, female 16, Deaths – male 28, female 36, Marriages – in town 37, elsewhere 11.



Patricia E. Brown  
Town Clerk

**TOWN of ROCKPORT**  
**WARRANT for**  
**SPECIAL TOWN MEETING**  
Saturday, April 2, 2011  
The Commonwealth of Massachusetts

To: One of the Constables of the Town of Rockport, Massachusetts in said County of Essex in the Commonwealth of Massachusetts.

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet and assemble at the Rockport High School in said Rockport on Saturday, the second day of April, 2011 A.D., at 9:00 o'clock in the morning, then and there to act on the following articles, to wit:

- ARTICLE A. To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds sums of money to be expended by various Town Departments to balance the FY11 budget; or act on anything relative thereto.
- ARTICLE B. To see if the Town will vote to raise and appropriate or appropriate by transfer from Free Cash or other available funds the sum of \$25,000 to a Long Beach capital repairs account to repair the Long Beach sidewalks; or act on anything relative thereto.
- ARTICLE C. To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or borrow the sum of \$150,000 for DPW storm damage repairs to include but not be limited to repair to the Pigeon Cove Seawall and Harbor Entrance and the Granite Pier RipRap; or act on anything relative thereto.
- ARTICLE D. To see if the Town will vote to raise and appropriate or appropriate by transfer from Free Cash or other available funds the sum of \$150,000 to the general Stabilization Fund; or act on anything relative thereto. (*requires 2/3 vote*)
- ARTICLE E. To see if the Town will vote to raise and appropriate or appropriate by transfer from Free Cash or other available funds the sum of \$161,480 to the Snow and Ice Removal account to cover the snow and ice removal deficit; or act on anything relative thereto.
- ARTICLE F. To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds a sum of money to fund the fiscal

year 2011 cost items contained in the separate collective bargaining agreements between the Town of Rockport and the following unions: AFSCME Council 93, AFL-CIO Local 1679 Municipal Employees General Unit, AFSCME Council 93, AFL-CIO Local 1679 Supervisors Unit, MCOP, AFL-CIO Local 154, Police Patrol Officers Union, and AFL-CIO Local 154A, Superior Police Officers Union, with each agreement covering the term of July 1, 2010 through June 30, 2013; or act on anything relative thereto.

And you are directed to serve this Warrant by posting attested copies of the same at each of the Post Offices, and in other public places in each village of the Town, fourteen days at least before the day of the holding of said SPECIAL TOWN MEETING.

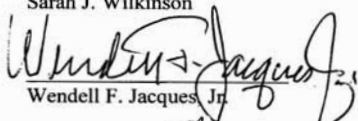
Hereof fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk, three days at least before Saturday, April 2, 2011.


Given under our hands and seal of the Town this 18<sup>th</sup> day of March 2011, A.D.

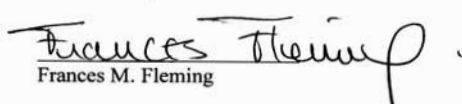
BOARD OF SELECTMEN  
TOWN OF ROCKPORT

\_\_\_\_\_  
Andrew Heinze, Chairman

\_\_\_\_\_  
Sarah J. Wilkinson

  
Wendell F. Jacques, Jr.

  
Ellen Canavan

  
Frances M. Fleming

COMMONWEALTH OF MASSACHUSETTS

Essex, ss.

Rockport, MA.  
March 18, 2011

I, **Mark T. Rowe**, *Constable of the Town of Rockport*, have this date, **March 18, 2011**, posted a copy of the *Special Town Meeting Warrant* for the *Special Town Meeting* to be held **Saturday, April 2, 2011**, at the *Rockport High School*, in the two *Post Offices*, the *Town Bulletin Board* and *Seventeen (17)* other public places throughout the *Town* including three [3] in *Precinct One*, three [3] in *Precinct Two*, and three [3] in *Precinct Three*.

  
*Constable of the Town of Rockport*

**RECEIVED: MARCH 21, 2011**  
**9:25 A.M.**

Town Clerk's Office  
Rockport, MA. 01966



Frederick C. Frithsen, CMMC  
Town Clerk

**TOWN OF ROCKPORT  
SPECIAL TOWN MEETING  
ROCKPORT HIGH SCHOOL  
April 2, 2011**

**9:06 AM MODERATOR, ROBERT VISNICK:** Good morning Ladies and Gentlemen, boys and girls it is after 9:00 AM on April 2, 2011 the date and time noticed for the Special and Annual Town Meetings and we are about to begin the first of two meetings this morning. We will open with the flag salute and we will remain standing as our High School Choir sings our National Anthem. Please rise, put your hand over your heart, stand straight and face the flag.

**MODERATOR:** Led the Pledge of Allegiance.

**ROCKPORT CHOIR:** Sang Star Spangled Banner.

**The Reverend Edward R. Simms delivered the invocation.**

**POET LAURIATE, RUTH MAASSEN:**

Coming Here, Going Away

Goodbye snowbanks, goodbye snowplows—  
mostly. Hello crocuses and sunny days—  
sometimes—that fool us into going out  
without our jackets, barelegged in the cold.

A new crop of toddlers is feeding the ducks  
on the Mill Pond. The Community House  
is newly spruced. Even Old Ironsides' cannon  
looks so bright and bedecked on its granite bed,  
it's hard to believe it ever was an instrument of war.

We have the sadness of the IGA going away,  
an emptiness at the heart of town. Whenever  
you went in, you got that home-town feel. Now  
we have to leave town for buttermilk or cloves.

But now Main Street lights up some nights, even in winter—  
we have the Shalin Liu, a grand lady poised on the water's edge,  
a jewel on the harbor whose great rear window frames the view  
we've passed by thousands of times, making it new. A month ago  
we packed it full to hear our own children making music in the same  
warm reverberant space that delights musicians who tour the world.

Kids grow up and move away, but some move back—  
there must be some magnetic force inside the granite.  
What people want more than anything is home.  
We've hit the jackpot if we're here to stay.

Trains head out to Boston at five every morning.  
The first train to Rockport brought a Civil War soldier's body home.  
No one knows home like a soldier away at war.

Seaside villages a world away in Japan  
just our size, as tidy and picturesque as ours,



were erased in a trice, while we perch here safely.

From the boater casting off to the knitter casting on,  
we're all bound together in a web of mutual care:  
seeing each other in and out of life; keeping each other  
safe, warm, clean, fed, known; teaching each other  
how to swim, sail, fish, read, throw; revealing the path  
to the quarry and where to find wild blueberries;  
being the one the beloved comes home to.

**MODERATOR:** The Town Clerk will now read the names of those citizens who served our Town so well who passed away in 2010.

**TOWN CLERK, FREDERICK C. FRITHSEN:** We remember those who have passed away in 2010:

Margaret A. Pearson  
Phillip A. Wicky  
John D. Bruce  
Zaven Bogosian  
Daniel J. Fleming  
Peter J. DeCruz  
Carl D. Goodwin, Jr.  
Robert E. Griffin  
Nancy Bonne  
Richard A. Gonsalves, Sr.  
Stanley E. Landergren, Sr.

We are grateful for the years of faithful years of service to the Town of Rockport that these people have given.

**MODERATOR,** Thank you Fred. Since I have had this job I have unfortunately had to remind everybody that we are a nation at war and that is the case today. It is our fervent hope that I won't have to say that the next time we meet. It just reminds me that we have our women and men and women of the armed forces overseas right now preserving personal liberties for us and others and preserving democratic ways of life. Here we have a meeting where we are running the Town and attendance is rather low, so I would request, actually beseech all of you invite all your friends and acquaintances to come to the next Town Meeting and help all of us participate in our democracy. I am going to go over the ground rules today so if you would take out your Finance Committee Report and turn to page 34, 35 and 36, I am not going to read every word but I am going to summarize some of this. Remember if you are not a voter in the Town of Rockport, we welcome you. We want you to spend your money in our Town, but you cannot vote today. You will have to sit in the back. The view is good. If you are not a voter you cannot participate unless you get special permission from the Chair. If you are a registered voter do not sit back there because we want to hear from you and we want to count your vote. A reminder we will always be considering not a warrant article but a motion. First we will hear from the proponent who offered the motion and then we hear them state the reason for the motion. In the case where we need an advisory committee to discuss it we will be hearing from two of them today, the Finance Committee and the Town Government and By-law Committee and after those Committees have spoken and perhaps the Selectmen then it will be open to the floor. If you wish speak, you know how to do it, raise your hand or move something around yell Mr. Moderator, shout out Bob or whatever you have to do and I will try to look for everybody and if not we have a crack staff over here to my right who will tell me who wants to speak and remember to wait for a microphone either the one up here or one of the portable microphones and when you speak state your name and the first time you speak state your address and remember to be as succinct as possible. I will try to hear from everybody first before we hear from somebody a second time. The principal speakers have a ten minute time limit and a five minute time limit from everybody else. I have been told that we have tremendous technology up front and we will keep good track of those times. You don't need that much time to try to make a point. Chapter 2 from the Town By-laws which deal with the rules of procedure are reprinted in the back of the booklet. I am not going to go through all of them. I was just told that Mr. Lecrue, from the Gloucester Daily Times is here, he will be recording every word, but

more importantly he will be leaving the Times soon and I would just like to thank him for his hard work on behalf of our Town and getting the word out over the years. (applause)

The Chair will entertain a motion to omit the reading of the Articles in the Warrant for the Special Town Meeting.

**It was moved seconded and voted by a voice vote to omit the reading of the Articles and Warrant for the Special Town meeting.**

**TOWN CLERK, FREDERICK C. FRITHSEN**, read the Officer's return.

**TOWN CLERK**, For this meeting and for the Annual Town Meeting please make sure that you have the double sided handout entitled "Articles and Motions". Remember that the motion is more important than what was in the Warrant. I want you to understand that in the Annual Town Meeting there will be some changes in Motions 6 and 6A. We try to do the best that we can but your figures in this document won't match the figures that are being read, but they will be fairly close.

**MODERATOR**, To my left this morning is our Town Administrator Linda, no I am not related to the colonel, Sanders and Darren, otherwise known as D-Klein of the firm Kopelman and Paige, anyone who wants help with a motion or has any questions at all feel free to tip toe over and speak with him or in your questions to the Chair make it known that you have an inquiry for Town Counsel. Because I know that lawyers need a moment or two to think I won't necessarily have him respond immediately, but bear in mind he will know that the question has been posed to him and he will give us a response. We are guests of the school department today and every time I come in here I have fond memories of this building and back in my day other than bathrooms there was no smoking now I have been told that it is not permitted anywhere. Please observe that rule and later I have been told we have some gourmet food, probably around noon time. I have determined that in the Annual Town Meeting the following articles are related and when any one of them come up in our lottery system we will hear them in order, they are B, C, and D. which has a special meaning to Mr. Sullivan and F, H and J, L & M, and O & P. I have been told in the Annual Town Meeting there won't be motions under Article 2 or 3, G & I and I expect that article K will be referred out for further study. Are there any questions before we move on to the Special Town Meeting? The Town Clerk will draw the first 2 articles. First Article D followed by A.

I have been informed through my sources that Senator Bruce Tarr has arrived and we would first like to recognize him and thank him for his service to our community. We told his staff that this meeting started at 8 AM so that he would get here on time. His presence here is a reminder that there are three pieces of business and two of which he is going to moderate.

**SENATOR BRUCE TARR**: Thank you Mr. Moderator and through you to the members of your Town Meeting. Good morning it is nice to be here with all of you. This took on the feel for a moment or two of the academy awards as I was circumnavigating the rostrum and picking up additional envelopes from the wings. In a way this morning is a bit like the academy awards because it is a series of awards that I have the pleasure of presenting to 2 very distinguished members of this community and among all the various things that we do and I appreciate your kind words Mr. Moderator one of the honors that I have and one of the more pleasant parts of the obligations that I have and the responsibilities is to recognize those in our various communities who give of themselves and make contributions so that the places where we live and work and learn can be better and stronger and well guided. That, in fact, Mr. Moderator is my purpose here this morning and before I begin I also want to bring the greeting of our State Representative, Ann Margaret Ferrante, who is feeling a little bit under the weather this morning. She is going to try and make it this afternoon to be able to offer her congratulations to these individuals as well but I think perhaps like most of us she might have been taken by surprise by our snowstorm which we all learned was not in fact an April Fool's joke because you can't shovel an April Fool's joke and we were indeed were shoveling that one. I have the honor of coming here this morning to recognize two outstanding individuals and it is often remarked as I am out and about in Rockport that my ancestors actually had a major role in founding this community and when I looked at the years that these two individuals have done I had to conclude that they must have arrived shortly thereafter because of the tremendous number of years that both John Krenn and Sam Coulbourn have given to the Town of Rockport and in fact as you do know we do like to present these citations for things that people have done and usually the citation line reads one line in recognition of thing or another that has been done that is very notable and very laudable. I have to tell you that this is the first time in my history of

the Legislature that we have actually had to edit that line because there were so many items on each citation that the Clerk's Office simply couldn't print them. I think that is a testament to the fact that Sam & John represent the very best that we could hope for of citizenship. We all know from attending these Town Meetings how passionate they can be, but that passion is used in a very positive way to be able to instruct us in their thoughts, to be able to guide us with the wisdom that they have to offer and it is always interactive. There is never a moment that either Sam or John will talk to you about something that they care about and not hear about what you think about that makes for some very productive interaction. When you look at these things and just taking Sam's example serving as a member of the Planning Board, the Harbor Advisory Committee, the Police Station Committee, the Affordable Housing Committee and the Millbrook Meadow Committee. In John's case he served as a member of the Planning Board, the Zoning Board of Appeals, the Thatcher Island Committee, the Rights of Way Committee and I might note very interestingly Town Moderator, which you all know can be a very challenging role to play. When you look at all of those things they in and of themselves are important. Think of all of those functions and how they contribute to all and their quality of life and the identity of this community. Those are only the things that have a title. Think of all the things that don't have a title. The warrant articles that they have spoken to, the meetings that they have attended and added something at just the right moment that helps to complete the discussion and guide us in a particular way. The countless hours we will never know about because they can never be fully detailed in a title. The summation of all of those things is that Rockport is a better place because of people like Sam and John. We are very lucky that these aren't folks that come from another place and call themselves experts. These are our neighbors who have earned our respect and admiration. For that we have a lot to be thankful for. If I could ask Sam to join me at the podium, I would like to present you with a couple of things. I think we can give him a round of applause on his way up. Applause... The first thing that I am going to present to you, Sam is the highly coveted Senate citation, which reads:

"From the Commonwealth of Massachusetts, the State Senate, be it known that the State Senate hereby extends its' congratulations to Samuel W. Coulbourn in recognition of your twenty years of dedicated service to the community of Rockport including serving as a member of the Planning Board, the Harbor Advisory, the Police Station, the Affordable Housing and the Millbrook Meadow Committee's and be it further known that the Massachusetts Senate extends best wishes for continued success that this citation be duly signed by the President of the Senate and attested to and a copy thereof transmitted by the Clerk of the Senate."

This citation is signed by the Senate President, Therese Murray, who when reading this citation said, "Well if Sam has some extra time when can he start in the Senate." It is attested to by our Clerk, William F. Welch and it is proudly offered by myself, on April 2, 2011, again with the good wishes of our State Representative as well. Sam I want to say thanks to you and present this to you. We then have one more piece of paper after this. Applause...

This next item is from a higher body than the Massachusetts State Senate if you can believe it. It is from the Board of Selectmen of the Town of Rockport and this is a Resolution of Appreciation for Samuel W. Coulbourn and with the Board's permission I would like to go forward and read this and there are a lot of whereases

SARAH J. WILKINSON  
ELLEN CANAVAN

ANDREW HEINZE, CHAIRMAN

WENDELL F. JACQUES, JR.  
FRANCES M. FLEMING

BOARD OF SELECTMEN

## Town of Rockport

MASSACHUSETTS 01966-1537

TOWN OFFICE BUILDING  
34 BROADWAY

PHONE (978) 546-6786  
FAX (978) 546-2881

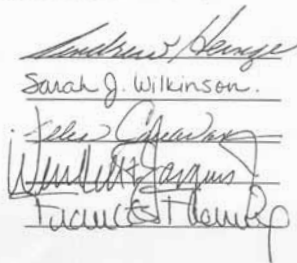
LINDA SANDERS  
TOWN ADMINISTRATOR

### Resolution of Appreciation For Samuel W. Coulbourn

- WHEREAS:** Samuel W. Coulbourn, following graduation from the United States Naval Academy, served our country in many foreign lands as a career officer in the United States Navy, and
- WHEREAS:** Sam chose to retire in Rockport, where, feeling public service to be an important calling, beginning in 1992 he became a dedicated and respected member of the community, and
- WHEREAS:** Sam volunteered his great energy and management experience to many Town committees, among them the Police Station, Harbor Advisory, Affordable Housing and MBTA Station Planning Advisory Committees, and
- WHEREAS:** Sam also spent many years as a member of the Millbrook Meadow Committee, pruning, planting and caring for one of our Town's special places, and
- WHEREAS:** Sam was elected and served on the Planning Board for nineteen years, as chairman for sixteen years, where he shared thoughtful expressions, both spoken and written, and
- WHEREAS:** Sam encouraged fellow Rockporters to become involved with Town government, always with the Town's best interests as a priority, and
- WHEREAS:** Sam generously gave his time to mentor those inexperienced in the ways of government, and
- WHEREAS:** Sam continues to be a valuable asset to Rockport even as he retires from the Planning Board,

BE IT RESOLVED, that we the members of the Board of Selectmen of the Town of Rockport, Massachusetts, on this 2nd day of April 2011, do hereby adopt this Resolution of Appreciation in honor of Samuel W. Coulbourn on behalf of the citizens of Rockport and that a copy of this resolution be kept as part of our records.

BOARD OF SELECTMEN  
TOWN OF ROCKPORT  
MASSACHUSETTS

  
Sarah J. Wilkinson.  
John J. Canavan  
Wendell F. Jacques, Jr.  
Frances M. Fleming

**SENATOR TARR:** This Resolution is signed by the entire Board of Selectmen and I am very pleased to present it on their behalf and on the behalf of the Town Administrator as well. One last word, thanks for being a great friend because that perhaps is as important to all of us as any of these other things. Sam, thanks for being an

inspiration, thanks for being there when the Town needs you and thanks for all that you have done, you are not off the hook, and thanks for all that you will do. Applause...

**SAMUEL COULBOURN:** Thank you Bruce and thank you to the Legislature and the Board of Selectmen and thank you all for this moment of recognition I appreciate it. Applause...

**SENATOR TARR:** Now I would like to ask John Krenn to come up here and join me at the podium. Applause... John, I might say as you approached that left or right that is a question that I have always asked you. You are one of perhaps the strongest icons of Town Meeting attendance and representation and all of these things, again, represent what you have contributed to the community and there is so much more. I have to tell you that with all the things that I think about you the most striking one is seeing you ride your motorcycle through the streets of Rockport, which was quite a surprise to me when I first learned that is what you did. The point is again, John, you have been someone who is always standing up for what he believes in, who is finding those things that are treasures about the Town of Rockport and making sure that there is good stewardship of those treasures, who has got on sometimes questionable vessels to get back and forth from Thatcher Island when it was necessary, but always coming back safely and always assuring that the mission was completed and so I to have a citation for you which reads:

"Be it known that the Massachusetts Senate hereby extends its' congratulations to John M. Krenn in recognition of your thirty three years of dedicated service to the community of Rockport including serving as a member of the Planning Board, Zoning Board of Appeals, Thatcher Island Committee, Rights of Way Committee and Town Moderator, (where he probably had to wear a referee shirt), and be it further known that the Massachusetts Senate extends best wishes for continued success that this citation be duly signed by the President of the Senate and attested to and a copy thereof transmitted by the Clerk of the Senate."

This citation is signed by the Senate President, Therese Murray, who is also looking for your assistance if you have some spare time, it is attested to by our Clerk, William F. Welch and it is proudly offered by myself, on April 2, 2011, again with the best wishes of our State Representative as well. I am going to present this to you as the first of two documents and the camera is right here, just so you know. Applause...Again in appreciation of John M. Krenn from the Town of Rockport:

SARAH J. WILKINSON  
ELLEN CANAVAN

ANDREW HEINZE, CHAIRMAN

WENDELL F. JACQUES, JR.  
FRANCES M. FLEMING

BOARD OF SELECTMEN

## Town of Rockport

MASSACHUSETTS 01966-1537

TOWN OFFICE BUILDING  
34 BROADWAY

PHONE (978) 546-6786  
FAX (978) 546-2881

LINDA SANDERS  
TOWN ADMINISTRATOR

### Resolution of Appreciation For John M. Krenn

- WHEREAS:** John M. Krenn moved to Rockport in 1962 and became a well-known and dedicated member of the community, and
- WHEREAS:** John became an active member and leader in many Town organizations and developed a deep interest in Town government, and
- WHEREAS:** John has served on the Planning Board and the Board of Appeals for a total of 33 years and assisted in initiating and implementing Zoning for the Town of Rockport, and
- WHEREAS:** John initiated dimensional requirements in the General District which gave the Town control of development in the village, and
- WHEREAS:** John served as the Board of Appeals Chairman for a term ending June of 2010 and introduced many improvements such as a file name protocol and application processing documentation that will assist and guide future Boards, and
- WHEREAS:** John has rewritten a section of the Bylaw that required clarification, and
- WHEREAS:** John has applied his expert business procedural, communication and implementation skills to many Town committees and
- WHEREAS:** John served as the Secretary/Treasurer of the Thatcher Island Committee during the Town's acceptance from the Coast Guard and the construction of the new ramp while initiating a dedicated capital fund for the Island by a special legislative act, and
- WHEREAS:** John served on the Granite Pier Committee and initiated the Transfer Station Boat and Trailer Storage Facility as part of the Granite Pier operation, and
- WHEREAS:** John was Chairman of the Pigeon Cove Property Study Committee from 1987-1990 which took a first look at possible uses for the Tool Company property, and
- WHEREAS:** John served on the Rights of Way Committee and published a guide booklet documenting all of the Town's coastal rights-of-way, and
- WHEREAS:** John served as Town Meeting Moderator and introduced changes in Town Meeting rules that dramatically improved the efficiency and fairness in processing the Town's business at Town Meeting, and
- WHEREAS:** John continues to be an invaluable asset to the Town

BE IT RESOLVED, that we the members of the Board of Selectmen of the Town of Rockport, Massachusetts, on this 8<sup>th</sup> day of February, 2011, do hereby adopt this Resolution of Appreciation in honor of John M. Krenn on behalf of the citizens of Rockport and that a copy of this Resolution be kept as a part of our records.

BOARD OF SELECTMEN  
TOWN OF ROCKPORT  
MASSACHUSETTS

*[Handwritten signatures of Sarah J. Wilkinson, Andrew Heinze, Ellen Canavan, Wendell F. Jacques, Jr., and Frances M. Fleming]*

**SENATOR TARR:** This is signed by the all of the members Board of Selectmen and it is given with tremendous admiration and appreciation and respect, John you again, continue to be a great symbol of what it means to be a citizen, to really be a citizen. To see a need, to roll up your sleeves, to get involved, sometimes to be involved in controversy but always with the Town's best interest and it is an honor on behalf of the Board and the Town Administrator to be able to present this to you as well. Applause...

**JOHN KRENN:** The House is wordier than the Senate. I know the Town won't believe this but I am speechless. Thank you. Applause...

**SENATOR TARR:** Let the record reflect that on Saturday morning, April 2, 2011 at 9:47 AM that John M. Krenn was speechless, but only momentarily. Mr. Moderator, I thank you and the Selectmen and the Administrator for the honor and privilege of being able to present these citations and to recognize these two outstanding individuals and to thank them for their service. I hope that as we do that at this Town Meeting that we will all be reminded that sometimes the work of town government isn't glamorous at time it is somewhat tedious, sometimes it is difficult to come out on a Saturday morning and give up time that we could be spending with our families or in pursuits that we enjoy, but more important than that are the things that we have to do together and these meetings and these Boards and Committees are the way that we do them together in the best interest of each other. I hope that we will never lose that sentiment in this Town or any other and with people like this around that would be very hard to do. Gentlemen thank you, congratulations. Mr. Moderator, thank you for the opportunity to speak this morning. Applause...

**TOWN MODERATOR:** Thank you Senator Tarr, who does it better than him, huh? Applause... We actually have two more presentations this morning before we get back to business. Beverly Quint, do you have something to present this morning?

**BEVERLY QUINT:** This morning I want to talk with you about the Hospital. There will be things that you know already and there is something new that I would consider breaking news. Here are the facts that we know. We live on an island our 2 bridges are questionable. We have almost 7,000 year round population that doubles in the summer. Many citizens are connected in some way with fishing which is the second most dangerous occupation in the country. Many of our citizens, a quarter of them or more, are senior citizens who don't drive. Since merging with Northeast Health Systems sixteen years ago we have been systematically stripped of assets. Money, antiques, artwork, houses, our inpatient beds have been closed and our patients have been denied access and diverted to Beverly. Northeast Health Systems pleads poverty a disclosure endowed since it fires nurses but gives its disgraced former CEO's severance pay of 1.1 million dollars. If we lose the remnants of our rapidly disappearing hospital it is the least we will lose an entire tax base of retirees who don't want to live on an island with no medical facilities at the worst we may lose our lives when minutes are precious. Northeast Health Systems which is now the parent company is talking about a merger with four possible other corporations. They refuse to give us a written guarantee that we may lose in the merger even these minimal services that we have left. There are eight services decreed by the board of health that says that we must have them to even have an emergency room. That is the old news that we know. Now here is something that I think that very few Rockporters know. It occurred on March 22, 2011, but there has been no report of it and no one seems to know about it. A resolution was passed unanimously by the Gloucester City Council with copies to our Board of Selectmen and the Boards of Selectmen of Essex and Manchester. It was sent to the CEO of Northeast Health Systems, also to the Trustees of the four corporations that are subsidiaries of Northeast Health Systems. It was sent to the Massachusetts Attorney General, the Department of Public Health, our State Senator, Senator Tarr, our State Representative, Ann Margaret Ferrante and our Federal Senators and Representative and therefore I wish to offer a resolution in tune with that which was passed in Gloucester and I plead with you to vote yes for this resolution:

Be it resolved that the lives and safety of the residents of Rockport depend upon the availability at Addison Gilbert Hospital of the following minimum services which the Massachusetts Department of Public Health has ruled must be available in a hospital building as a pre-condition for the authorized services of emergency services at that site. In other words we lose an emergency room if we lose these eight services:

1. Inpatient medical surgical beds.
2. Critical care beds with the adequate monitoring and therapeutic equipment.
3. 24-hour availability of qualified physicians and other appropriately qualified professional staff.
4. Laboratory service with the capability of performing blood gas analysis and routine hematology and chemistry.
5. Radiological services capable of providing the necessary support for the emergency services.
6. Surgical services including adequate operating room facilities which are immediately available for life threatening situations.
7. Post anesthesia recovery services.

8. The readily available services of a blood bank.

Now therefore, we ask the Rockport Board of Selectmen to actively pursue a written guarantee from Northeast Health Systems and or any other corporate entity which in the future shall become responsible for operating our Addison Gilbert Hospital that the above eight services will maintained at Addison Gilbert Hospital for the indefinite future. Such a written guarantee will be pursued in concert with our local, state, and federal officials who shall be given written notification of the passage of this article as the will of the citizens of Rockport.

**TOWN MODERATOR:** You have heard the Resolution I will not read it again. All those in favor of adopting this resolution please say, aye. Opposed say no. The resolution carries.

I am told there is one more presentation by Andrew Defranza. Then we will move on with Articles D & E as he has promised to keep it brief.

**ANDREW DEFRANZA:** I am Andrew Defranza from Harborlight Community Partners and I am probably the fastest talker in the room. Thank you, Bob, I do have my green dot to indicate my species as a visitor sitting in the back. I am from Harborlight Community Partners Organization. If you recall last year we were trying to preserve Pigeon Cove Ledges. I had such a good time with you last year all day that I might add as I sat in the same bleachers that I would come back again. In the Fall, Harborlight Community Partners had an event and we gave an award to the Town and we just wanted to come by and present that award when we were here to the Board of Selectmen, the Moderator, Ms. Sanders and thank you all for your investment in the process of trying to preserve Pigeon Cove Ledges as an affordable elder facility into the future. We are now hung up a little bit in the federal budget process so when you read in the paper that there is a continuing resolution budget in Washington, DC you will know that Pigeon Cove Ledges your project on Curtis Street is stuck right in middle of that process. We are hopeful, we understand that we are number 2 in the country for funding in the non-profit category from the US Department of Agriculture and your funding, of course, has already been committed. On behalf of Harborlight Community Partners and our Board I want to thank the Town of Rockport and applaud your investment in preserving Pigeon Cove Ledges as affordable housing for low income elders well into the future. We thank you for that investment and we look forward to making that work for you. Thank you to everybody. Applause...

**TOWN MODERATOR:** We are now looking at the Special Town Meeting. We are now going to start with Article D.

**ARTICLE 1 (D).** To see if the Town will vote to raise and appropriate or appropriate by transfer from Free Cash or other available funds the sum of \$150,000 to the general Stabilization Fund; or act on anything relative thereto. *(requires 2/3 vote)*

**SELECTMAN CANAVAN:** Mr. Moderator to and through you and to the members of Town Meeting I rise on Article D, I move that the Town appropriate by transfer from Free Cash the sum of \$150,000 to the general Stabilization Fund.

**Moved and seconded.**

**TOWN MODERATOR:** I sense that you are ready to vote, we need a 2/3<sup>rd</sup>s vote here. All those in favor please raise your hand. All those opposed please raise your hand.

**The motion carries by more than 2/3<sup>rd</sup>s as declared by the Moderator.**

We now move on to Article A or Alfa, followed by Bravo.

**ARTICLE 2 (A).** To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds sums of money to be expended by various Town Departments to balance the FY11 budget; or act on anything relative thereto.



**ANDREW HEINZE:** I move that the Town appropriate and transfer from the appropriations under Articles 5 of the warrant for the April 2, 2011 Annual Town Meeting such sums of money as are set forth below to be added to the respective appropriations, as specified:

<b>Amount</b>	<b>Transfer From</b>	<b>Articles 5 Item Account #</b>	<b>Transfer To</b>	<b>Articles 5 Item Account #</b>
\$24,615.56	Town Accountant Salary	01-135-020-05112	Accounting Purchase of Services	01-135-0110-05200
\$ 1,589.44	Maturing Debt Interest	01-751-144-05915	Accounting Purchase of Services	01-135-0110-05200
\$ 200.00	Maturing Debt Interest	01-751-144-05915	Dues & Memberships	01-210-0110-05730
\$2,568.00	Maturing Debt Interest	01-751-144-05915	Property Insurance	01-940-0146-05742
\$3,750.00	Maturing Debt Interest	01-751-144-05915	Medicaid Billing Clerk Wages	01-3302-0976-12203
\$7.00	Maturing Debt Interest	01-751-144-05915	Assessors Box Rental	01-141-0110-05346
\$70.00	Maturing Debt Interest	01-751-144-05915	Accounting Clerk Wages	01-135-0061-05117
\$10.00	Maturing Debt Interest	01-751-144-05915	Personnel Board Clerk Wages	01-152-0061-05118
\$40.00	Maturing Debt Interest	01-751-144-05915	Planning Board Clerk Wages	01-175-0061-05118
\$1,200.00	Maturing Debt Interest	01-751-144-05915	Council on Aging Director Salary	01-541-0020-05112
\$115.00	Maturing Debt Interest	01-751-144-05915	Board of Health Administrative Ass't	01-510-0061-05117
\$685.09	Maturing Debt Interest	01-751-144-05915	In-State Travel & Meetings	01-135-0110-05710

**Moved and seconded.**

**TOWN MODERATOR:** you have heard the motion all those in favor please say aye. All those opposed please say no.

**Motion carries.**

The Chair will now entertain a motion under Article B for bravo followed by Article E as in echo.

**ARTICLE 3 (B).** To see if the Town will vote to raise and appropriate or appropriate by transfer from Free Cash or other available funds the sum of \$25,000 to a Long Beach capital repairs account to repair the Long Beach sidewalks; or act on anything relative thereto.

**PETER WEBBER:** Bruce is always a tough act to follow, but in seems to me it is even tougher when he is teamed up with Sam and John, but I will try my best. I am Peter Webber, 83 High Street, I am here a Chairman of

the Board of Commissioners for the Department of Public Works. I move that the Town appropriate and transfer the sum of \$25,000 from Free Cash to a Long Beach capital repairs account to repair the Long Beach sidewalks.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.

**Motion carries.**

**TOWN MODERATOR:** We now have Echo, followed by foxtrot.

ARTICLE 4 (E). To see if the Town will vote to raise and appropriate or appropriate by transfer from Free Cash or other available funds the sum of \$161,480 to the Snow and Ice Removal account to cover the snow and ice removal deficit; or act on anything relative thereto.

**JAMES GARDNER:** I move that the Town appropriate and transfer the sum of \$161,480 from Free Cash to a Snow and Ice Removal account to cover the snow and ice deficit for FY2011.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion and I have been told that the Board of Selectmen is guaranteeing there will be less snow next winter. All those in favor say aye. All those opposed say no.

**The motion carries.**

**TOWN MODERATOR:** Now we go to foxtrot and then we go to Charlie.

ARTICLE 5 (F). To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds a sum of money to fund the fiscal year 2011 cost items contained in the separate collective bargaining agreements between the Town of Rockport and the following unions: AFSCME Council 93, AFL-CIO Local 1679 Municipal Employees General Unit, AFSCME Council 93, AFL-CIO Local 1679 Supervisors Unit, MCOP, AFL-CIO Local 154, Police Patrol Officers Union, and AFL-CIO Local 154A, Superior Police Officers Union, with each agreement covering the term of July 1, 2010 through June 30, 2013; or act on anything relative thereto.

**SANDY JACQUES:** I move that the Town appropriate by transfer the sum of \$71,404.17 from the Maturing Debt Interest account to fund the Fiscal Year 2011 cost items contained in the separate collective bargaining agreements between the Town of Rockport and the following unions: AFSCME Council 93, AFL-CIO Local 1679 Municipal Employees General Unit, AFSCME Council 93, AFL-CIO Local 1679 Supervisors Unit, MCOP, AFL-CIO Local 154, Police Patrol Officers Union, and AFL-CIO Local 154A, Superior Police Officers Union; with each agreement covering the term of July 1, 2010 through June 30, 2013, and authorize the Town Accountant to apportion the funds accordingly.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion. All those in favor say aye, opposed say no.

**Motion Carries.**

ARTICLE 6 (C). To see if the Town will vote to raise and appropriate, appropriate by transfer from available funds, or borrow the sum of \$150,000 for DPW storm damage repairs to include but not be limited to repair to the Pigeon Cove Seawall and Harbor Entrance and the Granite Pier RipRap; or act on anything relative thereto.

**PAUL SENA:** I move that the Town appropriate \$150,000 to make storm damage repairs to include, but not be limited to, repairs to the Pigeon Cove Seawall and Harbor Entrance and the Granite Pier RipRap and that to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$150,000 under G.L. Ch 44, §7 or any other enabling authority and issue bonds and notes therefore, with the intent that,

while such bonds and notes shall be general obligations of the Town, the payment of the debt service on such borrowing be made from the general fund; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out these projects. *(requires 2/3 vote)*

**Moved and seconded.**

**TOWN MODERATOR:** This requires a 2/3<sup>rd</sup>s vote. All those in favor please raise a hand, opposed the same sign.

**Motion carries by more than 2/3<sup>rd</sup>s as declared by Moderator.**

**TOWN MODERATOR:** Mr. Town Clerk have we covered all the articles in the Special Town Meeting? The Chair will entertain a motion to dissolve the Special Town Meeting.

**10:11 AM It was moved and seconded and voted on a voice vote to dissolve the Special Town Meeting.**

**TOWN of ROCKPORT**  
**WARRANT for**  
**ANNUAL TOWN MEETING**  
Saturday, April 2, 2011  
The Commonwealth of Massachusetts

Essex, ss.            To:    One of the Constables of the Town of Rockport, Massachusetts in            said County of  
Essex in the Commonwealth of Massachusetts.

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet and assemble at the Rockport High School in said Rockport on Saturday, the second day of April, 2011 A.D., at 9:15 o'clock in the morning, then and there to act on the following articles, to wit:

ARTICLE 1.            To choose an agent for the various trust funds of the Town and to choose all other necessary Town Officers in such a manner as the Town may direct; or act on anything relative thereto.

ARTICLE 2.            To see if the Town will vote to rescind any one or more of the authorizations previously given to borrow funds for municipal purposes, excluding always, any and all authorizations that have been executed by a borrowing; or act on anything relative thereto.

ARTICLE 3.            To see if the Town will vote to raise and appropriate a sum of money to pay unpaid bills of previous years; or act on anything relative thereto. (*requires 4/5 vote*)

ARTICLE 4.            To see if the Town will vote to amend or revise certain compensation schedules as set forth by the Rockport Personnel Board and on file in the Town Clerk's Office, which are incorporated herein by reference, namely:

- A. Compensation Schedules A through E and H, and the Compensation Schedule for salaried employees; and
- B. Compensation Schedules F and G for elected officials;

or act on anything relative thereto. (*Personnel Board*)

ARTICLE 5.            To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any or all Town expenses and purposes, including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town's departments and offices, and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2011 through June 30, 2012, inclusive; or act on anything relative thereto. (*Finance Committee*)

5A.            To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town's Water Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2011 through June 30, 2012, inclusive; or act on anything relative thereto. (*Finance Committee*)

5B.            To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries,

operation of the Town's Sewer Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2011 through June 30, 2012, inclusive; or act on anything relative thereto. (*Finance Committee*)

- ARTICLE 6. To see if the Town will vote to appropriate for Capital Outlay Items, sums of money, or any other sum or sums, as set forth in the schedule prepared by the Finance Committee, a copy of which is on file in the Town Clerk's Office, and which is incorporated herein by reference, and determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. (*Finance Committee*)
- 6A. To see if the Town will vote to appropriate for Capital Outlay Items for the Water Enterprise, sums of money, or any other sum or sums, as set forth in the schedule prepared by the Finance Committee, a copy of which is on file in the Town Clerk's Office and which is incorporated herein by reference, and determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. (*Finance Committee*)
- 6B. To see if the Town will vote to appropriate for Capital Outlay Items for the Sewer Enterprise, sums of money, or any other sum or sums, as set forth in the schedule prepared by the Finance Committee, a copy of which is on file in the Town Clerk's Office and which is incorporated herein by reference, and determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. (*Finance Committee*)

ARTICLES: *Lottery System*

- ARTICLE A. To see if the Town will vote to expend the sum of \$151,803 more or less under the provisions of Section 34(2)(a) of G.L. Ch. 90, so-called "Chapter 90 monies"; or act on anything relative thereto. (*DPW*)
- ARTICLE B. To see if the Town will raise and appropriate or appropriate and transfer from available funds \$3,000 or any other sum, for Action, Inc.; or act on anything relative thereto. (*Petition*)
- ARTICLE C. To see if the Town will raise and appropriate or appropriate and transfer from available funds the sum of \$3,000 or any other sum, for HAWC (Healing Abuse Working for Change); or act on anything relative thereto. (*Petition*)
- ARTICLE D. To see if the Town will raise and appropriate or appropriate and transfer from available funds the sum of \$3,000 or any other sum, for SeniorCare, Inc.; or act on anything relative thereto. (*Board of Selectmen*)
- ARTICLE E. To see if the Town will vote to raise and appropriate, or appropriate and transfer from available funds, the sum of \$978  
to pay the Town's share of the costs of the Essex North Shore Agricultural and Technical School District for the fiscal year commencing July 1, 2011; or act on anything relative thereto.
- ARTICLE F. To see if the Town will vote to amend Section VII of the Zoning By-Laws, Water Supply Protection Overlay District as on file with the Town Clerk, which revises Section VII to meet requirements of the Massachusetts Department of Environmental

Protection to complete permitting procedures on the Town's water supply; or act on anything relative thereto. *(Planning Board)*

ARTICLE G. To see if the Town will vote to amend the Zoning By-Laws, to include the Zone A areas around all the surface water supply sources within the Water Supply Protection Overlay District boundaries; or act on anything relative thereto. *(Planning Board)*

ARTICLE H. To see if the Town will vote to amend the Zoning By-Laws by replacing the Zoning Map dated April 3, 2010 prepared by Cape Ann Mapping and all references thereto in the Zoning By-Law with the Zoning Map dated March 3, 2011 prepared by Cape Ann Mapping and on file with the Town Clerk, for the purpose of delineation of Zone A registered surface water supplies; or act on anything relative thereto. *(Planning Board)*

ARTICLE I. To see if the Town will vote to amend Section IX of the Zoning By-laws Article, Site Plan Review, Section IX.B.1.5 to require Site Plan Review for single family residences if the total square footage of the construction is planned to contain 4,500 square feet or greater of gross floor area, and the single family residence is located between the ocean and a "way or street" as that term is defined in Section I.C. of the Zoning By-Law, regardless of any determination of the adequacy of the way to provide frontage; by Section IX.B.1.5 in its entirety and inserting in place thereof the following:

"The construction or exterior expansion of a single family or two-family dwelling and appurtenant and accessory buildings resulting in a gross floor area 6,000 square feet or more. The construction or exterior expansion of a single family or two-family dwelling located between the coastal bank and a public or private way or street as defined in Section I.C. 44a., b., and c., regardless of any determination of the adequacy of the way to provide frontage, resulting in a gross floor area 4,500 square feet or greater."

; or act on anything relative thereto. *(Planning Board)*

ARTICLE J. To see if the Town will vote to amend the Zoning By-Laws by adding a new Section XI, a Removal and Filling-In By-law, and renumbering the subsequent sections as on file with the Town Clerk; or act on anything relative thereto. *(Planning Board)*

ARTICLE K. To see if the Town will vote to amend Animal Control Section 4, Prohibited Areas for Dogs, of the General By-laws as follows:

**"SECTION 4 PROHIBITED AREAS**

No person owning, harboring or having custody or control of a dog shall allow such dog to enter or remain upon any cemetery grounds at any time, upon any public school property between the hours of 7:00 a.m. and 7:00 p.m. Monday through Friday during the school year and any special sessions. DOGS SHALL BE ALLOWED ON THE BEACHES BEFORE 8:00 a.m. AND AFTER 7:00 p.m., PROVIDED THAT THEY ARE CURRENTLY LICENSED AND WITH THEIR OWNER UNDER VOICE COMMAND AT ALL TIMES. THE OWNER SHALL CARRY A LEASH FOR EACH DOG AND SHALL CARRY A BAG TO PROPERLY DISPOSE OF ANY DOG WASTE. THE DOG OFFICER SHALL FINE THE DOG OWNER FOR NOT CARRYING A LEASH FOR EACH DOG AND DISPOSAL BAG AS STATED IN CHAPTER 10, B. ANIMAL CONTROL, SECTION 10."

; or act on anything relative thereto. *(Petition)*

ARTICLE L. To see if the Town will vote to accept as a public way a roadway known as Eden Road, as heretofore laid out by the Board of Selectmen and shown on a plan entitled "Street Acceptance Plan Eden Road, Rockport, Massachusetts," dated January 27,

2011, prepared by Rural Land Surveys, a copy of which is on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by gift, purchase, or eminent domain, an easement to use Eden Road for all purposes for which public ways are used in the Town of Rockport and to further acquire drainage, utility and other related easements; or act on anything relative thereto. *(DPW)*  
*(requires 2/3 vote)*

ARTICLE M. To see if the Town will vote to raise and appropriate or appropriate and transfer from available funds, or borrow a sum of money for improvements to Eden Road; and further, to recognize that the Board of Selectmen may, in accordance with the provisions of G.L. c.80, adopt an order assessing betterments on abutters to such improvements; or act on anything relative thereto. *(DPW)*

ARTICLE N. To see if the Town will vote to authorize the Board of Selectmen to acquire and accept, on behalf of the Town, by gift, purchase or eminent domain, any necessary easements on, and right of entry to the Town's well heads adjacent to the Cape Pond Watershed located at on Assessors Map 19, Lots 90, 59A and 93; or act on anything relative thereto. *(requires 2/3 vote)*

ARTICLE O. To see if the Town will hear, receive and act upon the report of the Ad Hoc Committee on Town Water Supply appointed pursuant to vote of the 1980 Annual Town Meeting under Warrant Article 6 and extended by votes of successive Annual Town Meetings through and including the 2010 Annual Town Meeting under Warrant Article M, and extend the term of the Committee; or act on anything relative thereto. *(Moderator)*

ARTICLE P. To see if the Town will vote to accept the reports of its officers, boards, departments, committees and commissions, as printed in the 2010 Annual Town Report or as otherwise submitted to Town Meeting; or act on anything relative thereto

And you are directed to serve this Warrant by posting attested copies of the same at each of the Post Offices, and in other public places in each village of the Town, seven days at least before the day of the holding of said ANNUAL TOWN MEETING.

Hereof fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk, three days at least before Saturday, April 2, 2011.

Given under our hands and seal of the Town this 18<sup>th</sup> day of March 2011, A.D.

BOARD OF SELECTMEN  
TOWN OF ROCKPORT

\_\_\_\_\_  
Andrew Heinze, Chairman

\_\_\_\_\_  
Sarah J. Wilkinson

  
Wendell F. Jacques, Jr.

  
Ellen Canavay

  
Frances M. Fleming

Essex, ss.

COMMONWEALTH OF MASSACHUSETTS

Rockport, Ma.  
March 18, 2011

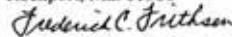
I, **Mark Rowe**, Constable of the *Town of Rockport*, have this date, *March 18, 2011*, posted a copy of the *Annual Town Meeting Warrant* for the *Annual Town Meeting* to be held *Saturday, April 2, 2011*, at the *Rockport High School*, in the two *Post Offices*, the *Town Bulletin Board*, and *Seventeen (17)* other public places throughout the *Town* including three [3] in *Precinct One*, three [3] in *Precinct Two*, and three [3] in *Precinct Three*.

  
Constable of the Town of Rockport

RECEIVED: MARCH 21, 2011

9:25 A.M.

Town Clerk's Office  
Rockport, Ma. 01966

  
Frederick C. Frithsen, CMMC  
Town Clerk



**TOWN OF ROCKPORT  
ANNUAL TOWN MEETING  
ROCKPORT HIGH SCHOOL  
April 2, 2011**

**10:12 AM TOWN MODERATOR, ROBERT VISNICK:** We now are going to start since it is after 9:15, I believe, the Chair will entertain a motion to omit the reading of the Warrant.

It was moved and seconded and voted on a voice vote to omit the reading of the Warrant.

**TOWN CLERK, FREDERICK C. FRITHSEN:** Read the Officers Return.

**TOWN MODERATOR:** I will now entertain a motion under Article 1.

**ARTICLE 1.** To choose an agent for the various trust funds of the Town and to choose all other necessary Town Officers in such a manner as the Town may direct; or act on anything relative thereto.

**FRANCES FLEMING:** I move that the Town designate the Treasurer to be the agent for the various trust funds for the Town.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.

**Motion carries.**

**ARTICLE 2.** To see if the Town will vote to rescind any one or more of the authorizations previously given to borrow funds for municipal purposes, excluding always, any and all authorizations that have been executed by a borrowing; or act on anything relative thereto.

**MOTION 2. NO MOTION**

**ARTICLE 3.** To see if the Town will vote to raise and appropriate a sum of money to pay unpaid bills of previous years; or act on anything relative thereto. (requires 4/5 vote)

**MOTION 3. NO MOTION**

**TOWN MODERATOR:** Article 2 and 3 are my favorite motions, I believe there will be no motions. Seeing no one step forward we will move forward to Article 4.

**ARTICLE 4.** To see if the Town will vote to amend or revise certain compensation schedules as set forth by the Rockport Personnel Board and on file in the Town Clerk's Office, which are incorporated herein by reference, namely:

Compensation Schedules A through E and H, and the Compensation Schedule for salaried employees; and Compensation Schedules F and G for elected officials; or act on anything relative thereto. (Personnel Board)

**DAVID KERNS, First Motion:** I move that the Town amend Compensation Schedules A through E and H, and the Compensation Schedule for salaried employees, as set forth in the proposals recommended by the Rockport Personnel Board and on file in the Town Clerk's Office, which are incorporated herein by reference.

**Moved and seconded.**

**DAVID KERNS, Second Motion:** I move that the Town amend Compensation Schedules F and G, as set forth in the proposals recommended by the Rockport Personnel Board and on file in the Town Clerk's Office, which are incorporated herein by reference.

**Moved and seconded.**

**TOWN MODERATOR:** We will discuss both of these motions together and then we will vote separately on them.

**TOWN MODERATOR:** We will vote on them separately. You have the motion and the discussion we are now working on the first motion. All those in favor say aye, opposed say no.

**First motion carries.**

**TOWN MODERATOR:** Now we go on to the second one. All those in favor say aye, opposed say no.

**Second motion carries.**

**TOWN MODERATOR:** We now move on to Article 5.

**FRANK HASSLER:** Good morning, I hope you've all picked up a copy of our Committee's Report. It outlines our expectations for revenue and our recommended expenditures for Fiscal Year 2012. If you haven't, copies are available at the back of the auditorium for you to refer to as we go along. The specific budget recommendations begin on page 11. For those who've not had a chance to read it, here are a few of its key points. Last year, we hoped that the recession would have bottomed out and that we would begin to see a slow recovery in the summer or fall of 2010. For the fiscal year that ended last June, we received roughly \$328K (1.4%) more in revenue than we forecast, and we spent \$127K (0.5%) less than we budgeted. We have incorporated these funds in our budget proposals for this year and next. So far this year, the revenues and expenses are developing pretty much as we expected. Looking ahead, we see warning signs and major revenue and cost uncertainties. Once again, the state projects its costs to increase above its projected revenues, and net state aid to Rockport is forecast to increase only a little, at best. Accordingly, the budget guidelines for FY12 issued by the Board of Selectmen directed a level funded budget for next year. The recent abrupt growth in energy costs that we see weekly are not accommodated in the budget at this time. For a more detailed discussion of past and present budget allowances refer to pages 1 through 4 of our letter and to the Tables of Estimates that start on page 11. The recommended budget is simple this year. Except for retirement and health insurance costs the budget is basically the same as it was last year. Unavoidable health insurance and retirement benefit costs are expected to grow by more than allowable property tax increases under proposition 2 ½. With a few significant exceptions briefly highlighted on page 5, the Departments and Committees submitted proposed budgets are within the guidelines.

The Finance Committee proposes to increase our own Reserve Fund by, as a hedge against revenue cuts, unanticipated operating cost increases, and uncertainties in financing warrant articles. We will discuss this more during the actual discussion of the budget line items. Any such funds not committed will pass to Free Cash for the FY14 budget. Town officials have been working over the longer term to insure that our bonded indebtedness will support long range investment planning. That said, there are several large capital projects which may require borrowing and have been deferred because they are not ready for a vote at this Town Meeting. See page 6 of our report for that. Even then, the Capital Improvement Planning Committee and the Finance Committee believe the Town has underfunded capital outlay for maintenance and improvement of the Town's assets for more than a decade. As a footnote, three years ago the Town approved a five year technology modernization program. The Finance Committee pledged to report from time to time on the progress of it. The program is progressing well and a brief discussion can be found on page 6 of our report and in more detail on our website. General Fund operating costs, debt service and energy costs were held below budget guidelines. Labor costs increased slightly and pension and benefit costs increased by \$398,000. As for the Enterprise Funds, labor, energy and operating costs they were held to budget guidelines. Given all that, our recommended budgets for all Town operations total \$26.3 million. Next year's tax rate will not be set until after the next Fall Town Meeting. The State certifies the Town's proposed budget, \$154 K less than requested last year, not counting the increases in pensions and benefits.

Next year's tax rate will not be set until after the Fall Town Meeting when the State certifies the Town's proposed budget. Based upon the recommendations considered, the estimated rate would be \$9.69 per \$1,000. While considering the budget remember, that an increase of \$100,000 in proposed expenditure equates roughly to a five

percent increase in the tax rate. We applaud the decision of the Special Town Meeting to deposit \$150,000 of Free Cash in the Stabilization Fund. That will go a long way in preserving our excellent bond ratings. Finally, our current estimates of revenue balance our recommended expenditures. The Finance Committee strongly recommends that any apparent surpluses that may arise from your actions here, today be left unallocated until Fall Town Meeting when our financial situation hopefully will be less uncertain. We are entering our annual budget discussions in good financial shape. The expenditures are under control. Our revenue forecasts are reasonable and conservative. Our Reserves are in good shape and growing. Our long term debt is declining. Now, we move on to motions.

**ARTICLE 5.** To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any or all Town expenses and purposes, including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town’s departments and offices, and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2011 through June 30, 2012, inclusive; or act on anything relative thereto. *(Finance Committee)*

**FRANK HASSLER** I move that the Town appropriate the sum of \$23,100,667 for all items under column 5 of the Table of Estimates under Article 5 in the Report of the Finance Committee, General Fund, raise \$21,770,792 for all the Fiscal Year July 1, 2011 through June 30, 2012, inclusive, and transfer the following sums from the designated accounts for the purposes specified, namely,

- \$ 6,500 from Cemetery Perpetual Care to 402 DPW Cemetery
- \$ 1,500 from Sale of Cemetery Lots to 402 DPW Cemetery
- \$132,340 from Ambulance Reserve to 231 Ambulance
- \$ 1,000 from Ambulance Reserve to 210 Police Department
- \$ 1,600 from Ambulance Reserve to 402 DPW
- \$ 42,162 from Parking Meter Fund to 212 Traffic and Parking
- \$ 45,307 from Parking Meter Fund to 293 Parking Clerk
- \$ 2,000 from Waterways Fund to 295 Harbormasters/Shellfish
- \$ 10,000 from Parking Meter Fund to 402 DPW
- \$121,406 from CPA Fund to 700 Debt and Interest
- \$ 69,000 from Municipal Insurance Trust to 940 Insurance Expense
- \$196,611 from Free Cash to 131 Finance Committee Reserve
- \$100,000 from Free Cash to 752 Temporary Debt Principal
- \$319,449 from Water Enterprise Fund to Shared Labor & Expense
- \$281,000 from Sewer Enterprise Fund to Shared Labor & Expense

**Moved and seconded.**

		2	3	4	5
TABLE OF ESTIMATES		FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
100	GENERAL GOVERNMENT				
114	MODERATOR				
	Department Head	120	122	122	122
	Operating Expense		113	113	113
		120	235	235	235
122	SELECTMEN				
	Chairman	1,650	1,683	1,683	1,683
	Four Selectmen	4,080	5,508	5,508	5,508
	Town Administrator	97,310	96,900	96,900	96,900
	Executive Assistant	37,331	38,067	38,067	38,067
	Administrative Assistant	11,992	27,599	26,819	26,819

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
	Temporary Part-time	1,530	5,100	5,880	5,880
	Operating Expense	31,150	17,077	18,277	18,477
	Contractual	29,708	28,785	36,000	36,000
	Town Report	5,522	6,161	6,161	6,161
	Band Concerts	3,700	3,937	3,937	3,937
	Advertise Town Resources	5,678	6,508		
	Youth Center Operations	30,000	30,300	30,300	30,300
		259,650	267,625	269,532	269,732
124	SELECTMEN COMMITTEES				
	Economic Development Com.	51	51	6,559	6,559
	Rockport Cable Committee				
	Information Technology Com.				
	Community House	33,375	33,375		
		33,426	33,426	6,559	6,559
125	HISTORIC/HISTORICAL DIST. COM.	152	152	152	152
126	BYLAW COMMITTEE				
131	FINANCE COMMITTEE				
	Operating Expense	172	2,387	2,385	2,385
	Special Printing of Warrant	2,332	2,908	3,500	3,500
	Reserve Fund		283,509	282,509	348,500
		2,504	288,394	288,394	354,385
135	TOWN ACCOUNTANT				
	Department Head	69,379	70,256	70,761	70,761
	Assistant Town Accountant	45,606	46,518	46,518	46,518
	Clerical, Part-Time	16,955	17,132	17,132	17,202
	Operating Expense	15,159	2,078	14,047	14,047
		147,098	135,984	148,458	148,528
141	ASSESSORS				
	Assessors	3,121	3,183	3,183	3,183
	Assistant Assessor	35,627	36,340	36,340	36,340
	Clerical Part/Full-Time	32,689	33,101	33,101	33,101
	Operating Expense	1,959	2,794	2,794	2,801
	Contractual	7,425	12,110	12,110	12,110
		80,821	87,528	87,528	87,535

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
147	TREASURER/COLLECTOR				
	Department Head	66,235	67,560	67,560	67,560
	Assistant Treasurer/Collector	42,968	43,827	43,827	43,827
	Administrative Assistant	37,361	38,108	38,108	38,108
	Clerical Full-Time	31,614	33,209	33,209	33,209
	Operating Expense	12,486	17,833	17,833	17,833
	Postage	14,592	19,929	19,929	19,929
	Contractual	19,048	22,742	22,742	22,742
	Special – Tax Titles	4,423	6,052	16,052	16,052
	Special – Tax Bills	1,530	1,576	1,576	1,576
	Financial Advisor – Bonding	2,887	5,152	5,152	5,152
		233,144	255,988	265,988	265,988
151	LEGAL				
	Legal Costs & Expenses	2,944	4,635	4,635	4,635
	Legal Fees – Fixed	11,730	23,143	25,000	23,143
	Legal Fees	90,630	92,443	115,586	115,586
	Labor Counsel	2,805	6,100	6,100	6,100
		108,109	126,321	126,321	126,321
152	PERSONNEL BOARD				
	Clerical Part-Time	382	342	342	352
	Sick Leave Accrual		285	285	285
	Merit Pay Pool		19,883	24,883	24,883
	Merit Pay Transfers				
	Operating Expense		180	180	180
		382	20,690	25,690	25,700
154	MIS				
	Department Head	911	30,000	90,000	90,000
	MIS Technical Assistant			8,500	8,500
	Operating Expense	78,648	76,853	68,353	68,353
		79,559	106,853	136,853	136,853
158	TAX POSSESSED LAND				
161	TOWN CLERK				
	Town Clerk	52,836	53,892	53,892	53,892
	Assistant Clerk	39,863	40,660	40,660	40,660
	Operating Expense	3,760	2,994	2,994	2,994
	Contractual	2,981	4,184	4,184	4,184
		99,440	101,730	101,730	101,730

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
164	ELECTIONS				
	Registrars Salary	1,257	25,130	25,130	25,130
	Operating Expense	15,329	6,897	6,897	6,897
		16,586	32,027	32,027	32,027
171	CONSERVATION COMM.				
	Conservation Agent	40,394	41,304	42,304	42,304
	Clerical, Part-Time	5,218	7,702	7,819	7,819
	Operating Expense	1,150	2,035	2,035	2,035
	Conservation Fund		1,667	550	550
		46,762	52,708	52,708	52,708
172	MILLBROOK MEADOW				
	Operating Expense	253	274	274	274
173	RIGHTS OF WAY COM.				
	Operating Expense	2,403		2,304	2,304
174	BEAUTIFICATION COM.				
	Operating Expense	640	2,944	640	640
175	PLANNING BOARD				
	Department Head				
	Clerical, Part-Time	12,187	12,439	12,439	12,479
	Operating Expense	2,621	5,862	5,862	5,862
	Contractual	29,700	30,600	30,600	30,600
		44,508	48,901	48,901	48,941
176	ZONING BOARD				
	Clerical, Part-Time	7,678	8,077	8,077	8,077
	Operating Expense	819	745	745	745
	Legal Notices-Zoning	3,793	4,949	4,949	4,949
		12,289	13,771	13,771	13,771
177	SITE REVIEW COM.				
179	COMMUNITY PRESERVATION				
	<b>GENERAL GOVERNMENT SUMMARY</b>				
	<b>Labor</b>	<b>696,291</b>	<b>803,927</b>	<b>849,049</b>	<b>849,169</b>

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
	<b>Fuel, Light &amp; Power</b>	-	-	-	-
	<b>Operating Expense</b>	<b>471,555</b>	<b>771,624</b>	<b>759,016</b>	<b>841,714</b>
		<b>1,167,847</b>	<b>1,575,551</b>	<b>1,608,065</b>	<b>1,690,883</b>
200	<b>PUBLIC SAFETY</b>				
210	<b>POLICE DEPARTMENT</b>				
	Chief Holiday Pay CH 147 S17F	3,451	3,520	3,520	3,520
	Police Chief	100,196	102,199	102,199	102,199
	Police Sergeants	260,315	297,429	297,429	297,429
	Police Officers	588,495	578,112	578,112	578,112
	Administrative Assistant	40,041	40,996	40,996	40,996
	Custodian	38,721	41,614	41,614	41,614
	Clerk/Dispatcher	-	-	-	-
	Overtime	75,391	82,815	82,815	82,815
	Misc. Court Time, etc.	150,718	144,391	144,391	144,391
	Operating Expense	60,670	141,317	36,409	36,409
	Fuel for Vehicles	17,147	23,175	23,175	23,175
	Heat & Light	31,215	35,020	35,020	35,020
	Contractual	42,768	46,508	51,758	51,758
	Uniform Account	18,174	22,703	22,703	22,703
		1,427,301	1,559,799	1,460,141	1,460,141
212	<b>TRAFFIC &amp; PARKING</b>				
	Direct Labor	5,876	6,246	6,246	6,246
	Seasonal Labor	10,482	11,209	11,209	11,209
	Operating Expense	5,881	9,557	9,557	9,557
	Contractual	15,000	15,150	15,150	15,150
		37,240	42,162	42,162	42,162
215	<b>LIFEGUARDS</b>				
	Seasonal Labor	19,048	19,470	19,470	19,470
	Operating Expense	934	1,500	1,500	1,500
		19,983	20,970	20,970	20,970
220	<b>FIRE DEPARTMENT</b>				
	Part-Time Seasonal (Stipend)	111,921	113,525	113,525	113,525
	Labor Part-Time	4,446	3,639	3,639	3,639
	Seasonal & Special Labor	1,650	2,234	2,234	2,234
	Operating Expense	40,159	40,300	40,300	40,300
	Heat & Light	24,802	26,780	26,780	26,780
	Fuel for Vehicles	4,766	2,575	2,575	2,575
		187,744	189,053	189,053	189,053

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
225	FOREST FIRE DEPARTMENT				
	Department Head	3,002	3,062	3,062	3,062
	Direct Labor (Stipend)	16,211	16,535	16,535	16,535
	Forest Fire Deputies	4,148	4,225	4,225	4,225
	Labor, Part-Time	1,148	1,177	1,177	1,177
	Operating Expense	1,534	2,599	2,599	2,599
	Fuel for Vehicles	501	516	516	516
		26,543	28,114	28,114	28,114
231	AMBULANCE				
	Department Head	6,766	6,901	6,901	6,901
	Direct Labor (Stipend)	31,050	56,662	56,662	56,662
	Part-Time Labor (Stipend)	2,619	2,978	2,987	2,987
	Special – EMT	17,795	22,637	22,637	22,637
	Operating Expense	18,608	26,644	26,644	26,644
	Fuel for Vehicles	2,404	2,369	2,369	2,369
	Contractual	9,894	14,140	14,140	14,140
		89,137	132,340	132,340	132,340
241	INSPECTIONAL SERVICES				
	Department Head	63,656	64,929	64,929	64,929
	Part-Time Labor (Stipend)	14,412	14,700	14,700	14,700
	Clerical Part-Time	26,299	27,016	27,016	27,016
	Operating Expense	314	628	628	628
	Auto Allowance	1,790	1,844	1,844	1,844
	Contractual (Sealer of Weights)	1,375	1,428	1,428	1,428
		107,846	110,545	110,545	110,545
249	ANIMAL INSPECTOR				
	Department Head	1,639	1,672	1,672	1,672
	Mileage Reimbursement		200	200	200
	Fuel for Vehicles	12	825	-	-
	Operating Expense	-	30	30	30
		1,651	2,727	1,902	1,902
291	EMERGENCY MANAGEMENT				
	Director's Salary	450	459	459	459
	Operating Expense		133	133	133
		450	592	592	592
292	DOG CONTROL				



		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
	Department Head	7,650	7,803	7,803	7,803
	Assistant Animal Control Officer	3,531	6,602	3,602	3,602
	Gasoline	500	800	800	800
	Operating Expense	2,584	3,686	3,686	3,686
		14,265	15,891	15,891	15,891
293	PARKING CLERK				
	Hearing Officer	1,201	1,225	1,225	1,225
	Clerical Part-Time	14,298	14,584	14,584	14,584
	Operating Expense	2,466	3,331	3,331	3,331
	Contractual	12,705	26,167	26,167	26,167
		30,669	45,307	45,307	45,307
295	HARBORMASTERS/SHELLFISH				
	Harbormasters	27,654	28,208	28,208	28,208
	Assistant Harbormasters	3,593	3,665	3,665	3,665
	Assistant Shellfish Officer	1,245	1,270	1,270	1,270
	Clerical Part-time	-	-	-	-
	Seasonal Part-Time	16,854	17,191	17,191	17,191
	Court Time	565	576	576	576
	Shellfish Constable	1,495	1,525	1,525	1,525
	Operating Expense	21,864	25,141	25,141	25,141
	Fuel for Boats	1,767	3,605	3,605	3,605
	Contractual	1,094	1,515	1,515	1,515
	Float Replacement	18,348	20,200	20,200	20,200
	Pumpout Boat Expense	380	2,090	2,090	2,090
		94,860	104,986	105,486	105,486
297	HARBOR ADVISORY COM.				
	Operating Expense	391	515	515	515
	<b>PUBLIC SAFETY SUMMARY</b>				
	<b>Labor</b>	<b>1,678,032</b>	<b>1,750,011</b>	<b>1,750,011</b>	<b>1,750,011</b>
	<b>Energy</b>	<b>83,114</b>	<b>95,665</b>	<b>94,840</b>	<b>94,840</b>
	<b>Operating Expense</b>	<b>276,932</b>	<b>407,326</b>	<b>308,168</b>	<b>308,168</b>
		<b>2,038,078</b>	<b>2,253,002</b>	<b>2,153,019</b>	<b>2,153,019</b>
300	<b>PUBLIC EDUCATION</b>				
300	ROCKPORT SCHOOL DEPT.				
	TOTAL SCHOOL BUDGET	9,122,948	9,839,542	9,839,542	9,843,292

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
305	North Shore Voc. Tech	192,470	213,285	123,754	123,754
	<b>PUBLIC EDUCATION SUMMARY</b>				
	<b>Labor</b>	<b>7,042,238</b>	<b>7,577,166</b>	<b>7,577,166</b>	<b>7,580,916</b>
	<b>Energy Costs</b>	<b>409,829</b>	<b>368,085</b>	<b>368,085</b>	<b>368,085</b>
	<b>Operating Expense</b>	<b>1,863,351</b>	<b>2,107,576</b>	<b>2,018,045</b>	<b>2,018,045</b>
	<b>TOTAL PUBLIC EDUCATION</b>	<b>9,315,418</b>	<b>10,052,827</b>	<b>9,963,296</b>	<b>9,967,046</b>
400	<b>DEPT. PUBLIC WORKS</b>				
401	<b>SALARIES</b>				
	Commissioners' Stipends	1,256	2,576	2,576	2,576
	Director's Salary/Auto Allowance	45,483	47,315	47,315	47,315
	Technical Support	56,225	-	-	-
	Sr. Field Coordinator	-	50,555	50,555	50,555
	Field Coordinator	-	36,930	36,930	36,930
	Office Coordinator	11,143	15,200	15,200	15,200
		114,108	152,576	152,576	152,576
402	<b>DIRECT LABOR</b>				
	Commissioners	-	-	-	-
	DPW, Board Clerk	-	-	5,000	5,000
	Administration	13,618	13,912	13,992	13,992
	Public Property	202,348	220,716	234,941	234,941
	Park, Beach & Forestry	42,806	45,235	45,531	45,531
	Highway General	129,900	122,431	150,657	150,657
	Highway, Snow & Ice	13,556	27,818	34,127	34,127
	Solid Waste	89,852	104,243	98,092	98,092
	Garage	45,795	46,710	46,914	46,914
	Wastewater	19,937	21,931	23,979	23,976
	Water	27,969	31,331	33,301	33,301
	Cemetery	81,164	115,222	115,047	115,047
		666,945	749,549	801,578	801,578
403	<b>SEASONAL LABOR</b>	41,918	27,332	30,000	30,000
404	<b>OVERTIME</b>				
	Regular Overtime	24,352	19,953	23,600	23,600
	Overtime, Snow & Ice	33,454	35,826	35,826	35,826
		57,805	55,779	59,426	59,426
405	<b>DPW FUEL, LIGHT &amp; POWER</b>				

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
	Public Property	68,142	121,602	114,265	114,265
	Park, Beach & Forest	3,225	5,716	-	-
	Cemeteries	68	1,648	-	-
	Solid Waste	5,224	4,400	4,532	4,532
	Garage	32,178	57,456	59,180	59,180
	Highway – Street Lights	88,495	105,714	93,000	93,000
	Fire & Police Stations	-	-	-	-
	Libraries	-	-	-	-
		213,348	298,392	270,977	270,977
406	DPW EXPENSES				
	Commissioners				
	Administration	21,580	22,892	29,549	29,549
	Public Property	57,229	31,770	66,817	66,817
	Park, Beach & Forestry	10,380	12,019	23,766	23,766
	Highway, General	38,743	21,589	72,073	72,073
	Highway, Snow & Ice	142,996	39,986	39,986	39,986
	Solid Waste	305,369	358,104	276,974	276,974
	Garage	66,146	72,631	72,631	72,631
	Cemetery	1,895	1,915	4,528	4,528
	Clothing Allowance	4,734	3,333	3,333	3,333
		649,072	564,239	589,657	589,657
	<b>DEPT. PUBLIC WORKS SUMM.</b>				
	<b>Labor</b>	<b>880,777</b>	<b>985,236</b>	<b>1,043,580</b>	<b>1,043,580</b>
	<b>Energy</b>	<b>213,348</b>	<b>298,392</b>	<b>270,977</b>	<b>270,977</b>
	<b>Operating Expense</b>	<b>649,072</b>	<b>564,239</b>	<b>589,657</b>	<b>589,657</b>
	<b>Total Dept. of Public Works</b>	<b>1,743,197</b>	<b>1,847,867</b>	<b>1,904,214</b>	<b>1,904,214</b>
500	<b>HEALTH AND WELFARE</b>				
510	BOARD OF HEALTH				
	Board Members Stipends	-	-	-	-
	Sanitary Inspector	35,897	38,045	32,386	32,386
	Admin Asst to Board of Health	13,537	13,685	13,798	13,798
	Seasonal Labor	275	1,236	2,748	2,748
	Clinic Nurse	-	-	1,000	1,000
	Auto Allowance	1,066	1,840	1,700	1,700
	Operating Expense	14,812	23,650	23,650	23,650
	Public Health Nurse	3,326	3,333	3,506	3,506
		68,913	81,789	78,788	78,788

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
541	COUNCIL ON AGING				
	Director	26,339	38,856	39,977	39,977
	Clerical Part-Time		535	535	535
	Operating Expense	9,805	10,016	10,016	10,016
		36,144	49,407	50,528	50,528
542	YOUTH COMMISSION				
	Department Head	-	-	-	-
543	VETERANS SERVICES				
	Veterans Agent	3,030	3,091	3,091	3,091
	Operating Expense	219	546	546	546
	Veterans Allowances	62,409	60,000	60,000	60,000
		65,658	63,637	63,637	63,637
	<b>HEALTH &amp; WELFARE SUMMARY</b>				
	<b>Labor</b>	<b>79,079</b>	<b>95,448</b>	<b>97,041</b>	<b>97,041</b>
	<b>Fuel, Light &amp; Power</b>	<b>1,066</b>	<b>1,840</b>	<b>-</b>	<b>-</b>
	<b>Operating Expense</b>	<b>90,571</b>	<b>97,545</b>	<b>95,912</b>	<b>95,912</b>
	<b>TOTAL HEALTH &amp; WELFARE</b>	<b>170,716</b>	<b>194,833</b>	<b>192,953</b>	<b>192,953</b>
<b>600</b>	<b>CULTURE AND RECREATION</b>				
610	LIBRARY				
	Department Head	66,183	67,507	67,507	67,507
	Direct Labor	241,418	248,915	248,915	248,915
	Operating Expense	3,802	4,217	4,217	4,217
	Energy	26,278	28,230	28,230	28,230
	Library Materials (19%)	86,094	89,717	89,717	89,717
	Contractual	28,651	36,222	36,222	36,222
		452,425	474,808	474,808	474,591
630	RECREATIONAL COMMITTEE				
	Clerical Part-Time	17,851	18,744	18,744	18,744
	Seasonal Labor	7,320	7,467	7,467	7,467
	Operating Expense	5,984	6,699	6,699	6,699
		31,156	32,910	32,910	32,910
635	GRANITE PIER				
	Seasonal Labor	11,266	12,203	12,203	12,203
	Operating Expense	8,288	8,989	8,989	8,989
		19,554	21,192	21,192	21,192

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
638	THACHER ISLAND				
	Direct Labor	1,824	2,500	5,000	5,000
	Fuel	2,596	4,050	6,550	6,550
	Operating Expense	-	-	-	-
		4,421	6,550	11,550	11,550
	STRAITSMOUTH ISLAND			1,000	1,000
692	MEMORIAL DAY COMMITTEE	2,352	2,609	2,609	2,609
	<b>CULTURE &amp; RECREATION SUMMARY</b>				
	<b>Labor</b>	<b>345,863</b>	<b>357,336</b>	<b>359,836</b>	<b>359,836</b>
	<b>Light and Power</b>	<b>28,874</b>	<b>32,280</b>	<b>34,780</b>	<b>34,780</b>
	<b>Operating Expense</b>	<b>135,170</b>	<b>148,453</b>	<b>149,453</b>	<b>151,236</b>
		<b>509,907</b>	<b>538,069</b>	<b>544,069</b>	<b>545,852</b>
<b>700</b>	<b>DEBT AND INTEREST</b>				
	<b>Maturing Debt Principal</b>	873,000	1,169,480	1,049,000	1,049,000
	<b>Maturing Debt Interest</b>	252,997	417,948	315,402	315,402
	<b>Temporary Debt Principal</b>	62,804	45,720	52,087	52,087
	<b>Temporary Debt Interest</b>	-	-	100,000	100,000
	<b>TOTAL DEBT &amp; INTEREST</b>	<b>1,188,802</b>	<b>1,633,148</b>	<b>1,516,489</b>	<b>1,516,489</b>
<b>900</b>	<b>OTHER</b>				
911	RETIREMENT FUND				
	Basic Retirement	905,791	913,057	987,640	987,640
	Early Retirement year1	-	-	-	-
	Pension Reserve	-	-	-	-
		905,791	913,057	987,640	987,640
912	NON-CONTRIBUTORY PENSION	7,221	8,383	8,052	8,052
913	UNEMPLOYMENT INSURANCE	9,825	25,000	25,000	25,000
914	GROUP INSURANCE				
	Health	3,041,512	3,281,446	3,604,948	3,604,948
	Life	11,316	11,484	11,484	11,484
		3,052,827	3,292,930	3,161,432	3,616,432

		2	3	4	5
	TABLE OF ESTIMATES	FY10 EXPENDED	FY11 APPROVED	FY12 SUBMITTED	FY12 RECOMMENDED
916	FICA/MEDICARE	158,847	151,042	151,042	151,042
917	SICK LEAVE/BUY BACK	77,774	44,529	44,529	44,529
940	INSURANCE EXPENSE	296,798	308,949	311,449	314,017
941	BLDG LIABILITY/INS. TRUSTS	-	-	-	-
943	FUNDS TRANSFERS				
	Stabilization Fund	150,000	-	-	-
	Stabilization Fund/ASL-VAC	-	-	-	-
	Transfer to Water	-			
	Transfer to Sewer	-			
	Transfer to Other	-	19,125	-	-
	Total Transfers	483,877			
	<b>TOTAL OTHER</b>	<b>4,659,082</b>	<b>4,763,015</b>	<b>5,144,144</b>	<b>5,146,712</b>
	<b>GRAND TOTAL SUMMARY</b>				
	<b>Labor and Salaries</b>	<b>10,874,169</b>	<b>11,569,123</b>	<b>11,676,682</b>	<b>11,680,552</b>
	<b>Pensions &amp; Benefit Expenses</b>	<b>4,212,284</b>	<b>4,434,941</b>	<b>4,832,695</b>	<b>4,832,695</b>
	<b>Fuel, Light &amp; Power</b>	<b>738,021</b>	<b>796,262</b>	<b>768,682</b>	<b>768,682</b>
	<b>Operating Expense</b>	<b>3,779,771</b>	<b>4,424,838</b>	<b>4,231,701</b>	<b>4,318,750</b>
	<b>Debt Service</b>	<b>1,188,802</b>	<b>1,633,148</b>	<b>1,516,489</b>	<b>1,516,489</b>
	<b>GRAND TOTAL ARTICLE 5</b>	<b>20,793,047</b>	<b>22,858,311</b>	<b>23,026,248</b>	<b>23,117,167</b>

**TOWN MODERATOR:** Let me explain the procedure we will follow, we will start on page 11 of the Finance Committee Booklet and we will go down each department number and if there is something that you want to discuss yell out hold and once we go through all of these we will vote on what was not held because we can assume there is no controversy on those and then we will go back on each item that was held and go through those items and discuss and amend those items. The Finance Committee will then sit with their abacus and recalculating so that when they are finished we will make the motion with the adjusted numbers.

**MELVYN MICHAELS:** Community Preservation Committee, at its July 2010 meeting voted pursuant to G.L. Chapter 44B, section 5, to recommend the transfer of the amount necessary, \$121,406 as stated by the Finance Committee, from the Community Preservation Fund undesignated fund balance, for the payment of debt service on the borrowing authorized by the September 14, 2009 Town Meeting for a previously approved project, that is, renovations to the Community House.

**TOWN MODERATOR:** called out all portions of the budget, a hold was placed on 124 Selectmen's Committees, 131 Finance Committee, 151 Legal, 210 Public Safety.

**FRANK HASSLER:** With the exception of all the held items, I move that the Town appropriate the amount specified previously.

**TOWN MODERATOR:** You have heard the motion, does everybody understand how we do things around here? All those in favor please raise their hand. All those opposed the same sign.

**Motion Carries.**

**TOWN MODERATOR:** Now we will discuss on the held items. Starting with 124 Selectmen's Committees. Who would like to speak on that?

**TOBY ARSENIAN,** 95 Granite Street, under 125 Selectmen's Committees the first line item is the Economic Development Committee and that is listed for \$6559. I move we subtract \$6508 which leaves \$51.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the amendment by diminishing the amount by \$6,508 that is the amendment. All those in favor of the amendment please raise your hands, opposed the same sign.

**The amendment fails.**

**TOWN MODERATOR:** We now move on to 131 Finance Committee. Anyone want to speak on an amendment to that?

**FRANK HASSLER:** The Finance Committee amended the amount proposed for the Finance Committee's reserve reducing it by \$16,500 to accommodate a last minute Capital investment request under Article 6. We therefore recommend that you cut \$16,500 from the line item and reflect it in the reduction of the free cash transfers.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the amendment of reducing the \$365,000 by \$16,500 the new figure \$348,500. All those in favor please say aye, opposed say no.

**Amendment carries.**

**TOWN MODERATOR:** We now move on to item 151 Legal. Anybody wish to speak on legal issues?

**TOBY ARSENIAN:** Under legal I move that we reduce the line item for legal fees by \$1,000. It is now \$115,586 this will make it \$114,586 and adjust the total for legal accordingly.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the amendment, all those in favor of the amendment to reduce that amount by \$1,000 please signify by saying aye, opposed say no.

**The motion fails.**

**TOWN MODERATOR:** We now move onto 210 Police.

**CHARLES GIBBS:** How do you know it failed? You said aye or a nay and it sounded pretty close to me. How do you know that amendment failed or didn't go through? It sounded fairly close to me.

**UNIDENTIFIED SPEAKER:** Point of order, Mr. Moderator, I agree with this gentleman 100%. I don't know what your rules are going to be, but as far as I can tell that was about as even an aye or nay that I have ever heard at this Town Meeting so maybe if you could get them to yell a little louder. I am seeing a few heads wagging in the affirmative so I am going to take this point of order and hope that you respond to this gentlemen's question.

**TOWN MODERATOR:** Okay so we will go back to 151 the question is we couldn't tell how the vote went. All those in favor of the question please raise your hand. That is an amendment to 151 legal. Now all those opposed the same sign. It looks like it is pretty close actually so what will do is take a count of the vote. Mr. Frithsen is appointing tellers.

**TOWN CLERK, FREDERICK FRITHSEN:** Described the locations of the division on Town Meeting floor and administered the oath to the following tellers:

- Division 1, Mel Michaels and John Thompson
- Division 2, Roger Lesch and John Walsh
- Division 3, Barbara Dapolito and Eleanor Hoy
- Division 4, Charles Peterman and Dave Delaney

**TOWN MODERATOR:** Okay the amendment is to 151 legal to reduce legal fees by \$1,000 and all those in favor of that amendment please stand and be counted. All those opposed to that amendment please stand to be counted.

	Yes	No
Division 1	10	31
Division 2	21	15
Division 3	12	44
Division 4	32	16
Total	75	106

**Amendment fails 106 to 75.**

**TOWN MODERATOR:** Now we move on to 210 Police. Is there a motion to amend 210 police?

**TOBY ARSENIAN:** Maybe there is a motion, first there are questions because I am ignorant. I am told by the chief that there is money for something called Code Red for this budget. I believe I was told it was under telephone, but I don't see telephone. Can you tell me where in the budget the money for Code Red is and how much the sum is and then I will offer an amendment.

**POLICE CHIEF MCCARTHY:** The money as I understand it is under contractual and under contractual there is a whole host of things, but one of them happens to be telephone. \$6,000 was put into contractual, to fund code red.

**TOBY ARSENIAN:** I move that we subtract the sum of \$6,000 from the line item contractual and adjust the total for the Police accordingly.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion which is to decrease contractual under 210 by \$6,000. All those in favor of the amendment please raise your hand, all those opposed the same sign.

**Amendment fails.**

**TOWN MODERATOR:** Now we move on to DPW #406 it is on Page 19, Solid Waste, a motion to amend.

**TOBY ARSENIAN:** under DPW expenses Solid Waste line item \$276,974, this is the expense of running the Transfer Station or the dump. I would like to point out that this is the way the money is appropriated, but the money comes in under fees, which all of us pay. In this year it has gone down. Last year it was \$358,104 we are now down to \$276,974. That is a considerable savings, \$81,130 that's good, no complaints about the operation of the dump. I think Mel and Brian do a good job and I think the Commissioners do a good job, the Director as well. We all deserve credit for making it work. The quarrel is with the way that we are financing it. Fees are supposed to cover the costs of the services and if the cost of the running of the dump has gone down then by right and by reason, the cost of the fees should go down also. Two years ago when the cost of running the dump went down the fees went up 10% for the regular dump sticker and the cost of the pay as you throw stickers, which the Commissioners were attempting to promote, went down. I would like the Commissioners to comment on the costs of the stickers developing and I would like the Commissioners to tell us when the public will happen to be and it would be appropriate to ask the Selectmen to announce the hearing and for all of you who care what you pay at the dump to make the effort to go to the hearing to let the Commissioners know. Town Counsel could tell you about it. It is called the Emerson test which was when



Emerson College in Boston, which I believe, sued the city. I am not sure on that, and won. There are standards of which you can charge for fees, they are not supposed to be used as a means of raising revenue. They are supposed to cover the costs of services that are provided and there are other provisions as well. I have an amendment to offer on another line item, but perhaps the Commissioners would comment of this one.

**PETER WEBBER:** On behalf of the Board of Commissioners of Public Works, Toby is right we have reduced the solid waste budget significantly. Primarily because of our Director negotiating some very good contracts for both the hauling and the disposal of the waste from the transfer station that gets placed in and hauled away in the dumpsters. That is the major factor that is going on. As far as the fee setting as to whether you get a sticker or the pay as you go system, those are as you all well know primarily collected or renewed just about this time of year. We will be starting to get the 2011 stickers on sale later this month. That brings in money for the current fiscal year. The money that is coming in from the 2011 stickers that you will be purchasing for using the transfer station actually will cover what is in the Fiscal 11 column, not what we are voting on today. In answer to Toby's question as to the rates for the Fiscal Year 12, that will be happening later on in this year but we haven't set the date for that yet. We will certainly be looking at the overall costs of operating the Transfer Station, the saving that we have been able to achieve and certainly we will look reducing or adjusting the fees for the Transfer Station to reflect that. It just needs to be noted that there are additional costs for operating the Transfer Station beyond the cost of hauling and disposing of the waste although that is a significant portion. There are labor costs and there are physical improvements that we need to make, that all gets factored into the fee setting process for the Transfer Station. I hope that answers the questions and I will be glad to answer any others as we go forward.

**TOWN MODERATOR:** I don't think on that one, we had a motion to change the figure, but I will hear from Mr. Arsenian again.

**TOBY ARSENIAN:** Just to wind that up as for expenses for the dump if you look under Labor your will see that direct labor has also gone down \$6,150, but on to another topic. Under DPW expenses you have highway general and buried in there is \$50,000 for a study of the stormwater outlets. You would never know it. That doesn't sound like highways to me. My feeling is that this should have been a separate line item or better yet it should have been a separate article, like the Long Beach sidewalk improvements, or something along those lines, because the \$50,000 is important to the amount of money. This is a \$50,000 study ordered by the State DEP under the Town's NPDE Phase II Permit. National Pollution Discharge Elimination Systems a fine piece of bureaucratic gibberish, a program dreamt up by the federal government and now administered by the states. Believe it or not it is a good cause. We are all being ordered up to fix up the storm drains to make sure that polluted water isn't going into the sea. That is a good thing we should be pleased but not so pleased because this is the first appearance of yet another unfunded mandate.

I am offering an amendment to decrease the sum for Highway General by \$100. It is presently \$72,073 and the amendment will make it \$71, 973.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion to decrease the amount from the line called Highway, General by \$100 decrease the \$72,073 by \$100 and make it \$71,973. All those in favor please raise your hand, opposed the same sign.

**The motion fails.**

**TOWN MODERATOR:** I believe that we have gone through all the items that have been held. Now we are going to have a final motion on the budget.

**FRANK HASSLER:** The final motion on the budget is for the same numbers as were read at the outset. I move that the Town appropriate the sum of \$23,100,667 for all the items under column 5 of the Table of Estimates under Article 5 in the Report of the Finance Committee, General Fund, raise \$21,770,792 for all the Fiscal Year July 1, 2011 through June 30, 2012, inclusive, and transfer the following sums from the designated accounts for the purposes specified, namely,

\$ 6,500 from Cemetery Perpetual Care to 402 DPW Cemetery

\$ 1,500 from Sale of Cemetery Lots to 402 DPW Cemetery  
 \$132,340 from Ambulance Reserve to 231 Ambulance  
 \$ 1,000 from Ambulance Reserve to 210 Police Department  
 \$ 1,600 from Ambulance Reserve to 402 DPW  
 \$ 42,162 from Parking Meter Fund to 212 Traffic and Parking  
 \$ 45,307 from Parking Meter Fund to 293 Parking Clerk  
 \$ 2,000 from Waterways Fund to 295 Harbormasters/Shellfish  
 \$ 10,000 from Parking Meter Fund to 402 DPW  
 \$121,406 from CPA Fund to 700 Debt and Interest  
 \$ 69,000 from Municipal Insurance Trust to 940 Insurance Expense  
 \$196,611 from Free Cash to 131 Finance Committee Reserve  
 \$100,000 from Free Cash to 752 Temporary Debt Principal  
 \$319,449 from Water Enterprise Fund to Shared Labor & Expense  
 \$281,000 from Sewer Enterprise Fund to Shared Labor & Expense

**Moved and seconded.**

**PETER GOODWIN**, 6 North Road, just a question, on page 12 we decrease the Reserve Fund transfer does that change the bottom line?

**TOWN MODERATOR:** It was already included in the motion. Any other questions, comments or concerns about the budget. Article 5 all those in favor please raise your hand, opposed the same sign.

**Motion carries.**

**TOWNMODERATOR:** We now go onto Article 5A.

**ARTICLE 5A.** To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town's Water Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2011 through June 30, 2012, inclusive; or act on anything relative thereto.  
*(Finance Committee)*

**FRANK HASSLER:** I move that the Town appropriate from Water enterprise fund revenues \$1,426,935 for all items under column 5 of the Table of Estimates under Article 5A in the Report of the Finance Committee, Water Enterprise for the operation of the Town's Water Enterprise, and provide for a reserve fund if necessary, all for the Fiscal Year July 1, 2011, through June 30, 2012, inclusive.

**Moved and seconded**

		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>WATER ENTERPRISE</b>		<b>FY10 EXPENDED</b>	<b>FY11 APPROVED</b>	<b>FY 12 DEPT. SUBMISSION</b>	<b>FY12 RECOMMENDED</b>
<b>Annual Operating Budget</b>					
401 DPW Administration		47,351	60,131	60,131	60,131
402 DPW Direct Labor		414,293	449,233	452,062	452,062
404 DPW Overtime		12,301	15,302	15,302	15,302
405 DPW Fuel, Light & Power		131,705	181,218	181,218	181,218
406 DPW Operating Expense		181,330	158,338	186,229	186,229
Clothing Expense		2,730	2,642	2,642	2,642
Reserve Fund			50,000	50,000	50,000
	Maturing Debt Payment	36,500	146,500	121,000	121,000
	Maturing Debt Interest	4,399	64,778	38,903	38,903

		2	3	4	5
WATER ENTERPRISE		FY10 EXPENDED	FY11 APPROVED	FY 12 DEPT. SUBMISSION	FY12 RECOMMENDED
	Temporary Interest	4	-	-	-
Debt Service		-	211,278	159,903	159,903
	Shared Employees	-	-	20,271	20,271
	Pensions & Benefits	-	-	273,091	273,091
	Bldg/Liability Ins. Trust	-	-	26,087	26,087
Transfers Out		282,535	295,494	319,449	319,449
<b>ARTICLE 5A SUMMARY</b>					
Labor		473,945	524,666	527,495	527,495
Energy		131,705	181,218	181,218	181,218
Operating Expense		184,060	210,980	238,871	238,871
Debt Service		40,899	211,278	159,903	159,903
Transfers Out		282,535	295,494	319,449	319,449
TOTAL		1,113,144	1,423,636	1,426,935	1,426,935
Capital Outlay		236,750	135,000	155,000	155,000
TOTAL ARTICLE 5A		1,349,894	1,558,636	1,581,935	1,581,935

**TOWN MODERATOR:** So there was discussion but no amendment is that correct? You have heard the motion, all those in favor of Article 5A as it was presented please raise your hand, opposed the same sign.

**Motion carries.**

**TOWN MODERATOR:** The Town Clerk will take the next motion.

**ARTICLE 5 B.** To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town's Sewer Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2011 through June 30, 2012, inclusive; or act on anything relative thereto.  
(Finance Committee)

**FRANK HASSLER:** I move that the Town appropriate from Sewer enterprise fund revenues \$1,798,616 for all items under column 5 of the Table of Estimates under Article 5B in the Report of the Finance Committee, Sewer Enterprise for operation of the Town's Sewer Enterprise, and provide for a reserve fund if necessary, all for the Fiscal Year July 1, 2011, through June 30, 2012, inclusive.

**Moved and seconded.**

		2	3	4	5
SEWER ENTERPRISE		FY10 EXPENDED	FY11 APPROVED	FY 12 DEPT. SUBMISSION	FY12 RECOMMENDED
Annual Operating Budget					
401 DPW Administration		46,201	60,131	60,131	63,131
402 DPW Direct Labor		378,765	408,959	434,606	434,606
404 DPW Overtime		11,326	11,771	11,771	11,771
405 DPW Fuel, Light & Power		220,173	260,000	240,000	240,000

		2	3	4	5
<b>SEWER ENTERPRISE</b>		<b>FY10 EXPENDED</b>	<b>FY11 APPROVED</b>	<b>FY 12 DEPT. SUBMISSION</b>	<b>FY12 RECOMMENDED</b>
406 DPW Operating Expense		223,899	237,249	237,249	237,249
Clothing Allowance		2,137	1,867	1,867	1,867
Reserve Fund		-	50,000	50,000	50,000
<b>Retained Earnings Deficit Reduction</b>		37,083	37,083	37,083	37,083
<b>Maturing Debt Payment</b>		291,461	368,220	341,447	341,447
<b>Maturing Debt Interest</b>		52,429	105,753	75,712	75,712
<b>Temporary Debt Interest</b>		-	14,625	24,750	24,750
Debt Service		343,890	488,598	441,909	441,909
	<b>Shared Employees</b>	20,520	20,930	20,930	20,930
	<b>Pensions &amp; Benefits</b>	206,090	216,301	236,770	236,770
	<b>Bldg/Liability Ins. Trust</b>	23,069	23,300	23,300	23,300
Transfers out		249,265	260,531	281,000	281,000
<b>ARTICLE 5B SUMMARY</b>					
<b>Labor</b>		<b>436,293</b>	<b>480,861</b>	<b>509,508</b>	<b>509,508</b>
<b>Energy</b>		<b>220,173</b>	<b>260,000</b>	<b>240,000</b>	<b>240,000</b>
<b>Operating Expense</b>		<b>263,118</b>	<b>326,199</b>	<b>326,199</b>	<b>236,199</b>
<b>Debt Service</b>		<b>343,890</b>	<b>188,598</b>	<b>441,909</b>	<b>441,909</b>
<b>Reimbursement for Services</b>					
<b>Authorized in the General Fund</b>		<b>249,265</b>	<b>260,531</b>	<b>281,000</b>	<b>281,000</b>
<b>TOTAL</b>		<b>1,512,739</b>	<b>1,816,189</b>	<b>1,798,616</b>	<b>1,798,616</b>
<b>Capital Outlay</b>		<b>159,750</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Grand Total</b>		<b>1,672,489</b>	<b>1,916,189</b>	<b>2,048,616</b>	<b>2,048,616</b>

**ACTING MODERATOR, TOWN CLERK:** Anyone want to hold any line items in Article 5B? Is there any discussion under Article 5B? You have heard the motion. All those in favor raise your hand, all those opposed same sign.

**Motion carries.**

**ACTING MODERATOR, TOWN CLERK:** The Chair will entertain a motion under Article 6. Before you start I would like to make an announcement, there are more Finance Committee Reports in back, I understand we did run out but there are more in the back of the room if anyone wishes to grab one.

**ARTICLE 6.** To see if the Town will vote to appropriate for Capital Outlay Items, sums of money, or any other sum or sums, as set forth in the schedule prepared by the Finance Committee, a copy of which is on file in the Town Clerk's Office, and which is incorporated herein by reference, and determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee)*

			<u>Paid from</u>	<u>Paid from</u>	<u>Paid from</u>	
		<u>Priority</u>	<u>Requested</u>	<u>Free Cash</u>	<u>Borrowing</u>	<u>Special Funds</u>
141	Assessors	1	75,000	75,000		

			<u>Priority</u>	<u>Requested</u>	<u>Paid from</u> <u>Free Cash</u>	<u>Paid from</u> <u>Borrowing</u>	<u>Paid from</u> <u>Special Funds</u>
210	Police	Cruiser Replacement	1	<b>28,500</b>			28,500
	Public Safety	Radios and Pagers (7 depts.)	1	<b>90,475</b>	90,475		Parking
295	Habormasters	Boat Engine Replacements	1	<b>32,000</b>	32,000		
330	Schools	HS Gym Bleachers	1	<b>51,800</b>	51,800		
		Heating System Study	1	<b>15,000</b>	15,000		
		Exterior Door Replacement	1	<b>25,000</b>	25,000		
400	Public Works	Highway Drainage Pipes	2	<b>10,000</b>	10,000		
		Aerial Lift Truck	2	<b>103,000</b>		103,000	
		Brush Chipper	2	<b>13,500</b>	13,500		
		420 Caterpillar Backhoe	2	<b>92,800</b>		92,800	
		Truck with Plow	2	<b>36,000</b>	36,000		
610	Library	Technology upgrades	2	<b>8,565</b>	8,565		
		Exterior Carpentry	1	<b>63,000</b>	10,000		53,000
							CPC
635	Granite Pier	Ramps & Floats	1	<b>16,500</b>	16,500		
<b>TOTAL GENERAL FUND</b>				<b>661,140</b>	<b>383,840</b>	<b>195,800</b>	<b>81,500</b>

**JUNE MICHAELS, First Motion:** I move that the Town appropriate \$412,340 for the following items in the column marked "Requested" under Article 6, Section A - General Fund, of the Report of the Finance Committee:

Assessors Property Revaluations	\$ 75,000
Police Cruiser Replacement	\$ 28,500
Radios and Pagers	\$ 90,475
Boat Engine Replacement	\$ 32,000
High School Gym Bleachers	\$ 51,800
School Heating System Study	\$ 15,000
School Door Replacements	\$ 25,000
Highway Drainage Pipes	\$ 10,000
DPW Brush Chipper	\$ 13,500
DPW Truck with Plow	\$ 36,000
Library Technology Upgrades	\$ 8,565
Library Exterior Carpentry	\$ 10,000

and for Granite Pier Ramps & Floats at \$16,500, and to meet this appropriation, \$383,840 shall be transferred from Free Cash, \$28,500 shall be transferred from Parking Meter Reserve, and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out these projects and purchases.

**Moved and seconded.**

**ACTING MODERATOR, TOWN CLERK:** Any further discussion? You have heard the motion all those in favor raise your hand, all opposed the same sign.

**It passes by a unanimous vote I so declare it.**

**ACTING MODERATOR, TOWN CLERK:** Second motion under Article 6, Ms Michaels.

**JUNE MICHAELS:** I move that the Town appropriate \$195,800 for a DPW Aerial Lift Truck and a DPW Backhoe as listed in the column marked “Requested” under Article 6, General Fund, of the Report of the Finance Committee and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$195,800 pursuant to G.L. Ch 44, §7 or any other enabling authority and issue bonds and notes therefore, with the intent that, while such bonds and notes shall be general obligations of the Town, the payment of the debt service on such borrowing be made from the general fund; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out these purchases. *(requires 2/3 vote)*

**Moved and seconded**

**ACTING MODERATOR, TOWN CLERK:** Any discussion under the second motion under Article 6? This is a borrowing article it requires a 2/3<sup>rd</sup> vote, therefore I will ask for a show of hands. All those in favor, all those opposed the same sign.

**It is more than a 2/3<sup>rd</sup> vote and I so declare it.**

**ARTICLE 6 A.** To see if the Town will vote to appropriate for Capital Outlay Items for the Water Enterprise, sums of money, or any other sum or sums, as set forth in the schedule prepared by the Finance Committee, a copy of which is on file in the Town Clerk’s Office and which is incorporated herein by reference, and determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee)*

			<u>Priority</u>	<u>Requested</u>	<u>Paid from Free Cash</u>	<u>Paid from Borrowing</u>	<u>Paid from Operations</u>
25	Water Enterprise	RSF Caustic Chemical Pump Sys	1	10,000	10,000		
		Water Main Replacement	2	45,000	45,000		
		Emergency Generator for WTP	2	25,000			25,000
		Reservoir aeration system	2	10,000			10,000
		Scada Software Upgrade	2	15,000	15,000		
		Flat Ledge Pump Station	2	10,000	10,000		
		Electrical Upgrade to WTP	2	10,000	10,000		
		WTP Equipment Replacement	2	15,000	15,000		
		Water Meter Equipment	2	15,000	15,000		
<b>TOTAL WATER ENTERPRISE FUND</b>				<b>155,000</b>	<b>120,000</b>		<b>35, 000</b>

**JUNE MICHAELS:** On to 6A the Capital Outlay for the Water Enterprise Fund. I move that the Town appropriate \$155,000 for all line items in the column marked “Requested” under Articles 6A, Water Enterprise Fund, of the Report of the Finance Committee and to meet this appropriation \$120,000 shall be transferred from Water Free Cash and \$35,000 shall be transferred from Water Fund Revenues and that the Board of Selectmen and the DPW Commissioners are authorized to take any other action necessary or convenient to carry out these projects and purchases.

**Moved and seconded.**

**ACTING MODERATOR, TOWN CLERK:** You have heard the motion for 6A is there any further discussion? All those in favor raise your hand, all those opposed the same sign.

**The motion carries**

**ARTICLE 6 B.** To see if the Town will vote to appropriate for Capital Outlay Items for the Sewer Enterprise, sums of money, or any other sum or sums, as set forth in the schedule prepared by the Finance Committee, a copy of which is on file in the Town Clerk’s Office and which is incorporated herein by reference, and determine whether such

sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee)*

			<u>Priority</u>	<u>Requested</u>	<u>Paid from Free Cash</u>	<u>Paid from Borrowing</u>	<u>Paid from Operations</u>
26	Sewer Enterprise	WWTP Filter Press	1	50,000			50,000
		Water Main Replacement	1	50,000			50,000
		Emergency Generator for WTP	1	500,000		500,000	
	<b>TOTAL SEWER ENTERPRISE FUND</b>			<b>600,000</b>		<b>500,000</b>	<b>100,000</b>

**JUNE MICHAELS:** *First Motion*, I move that the Town appropriate \$100,000, for a Filter Press and Water Filter system as listed in the column marked “Requested” under Article 6B, Sewer Enterprise Fund, of the Report of the Finance Committee and to meet this appropriation, \$100,000 shall be transferred from Sewer Fund revenues, and that the Board of Selectmen and the DPW Commissioners are authorized to take any other action necessary or convenient to carry out this project.

**Moved and seconded.**

**TOWN MODERATOR:** Seeing no discussion all those in favor of 6B please raise your hand, opposed the same sign.

**Motion carries.**

**JUNE MICHAELS:** *Second Motion* I move that the Town appropriate \$500,000 for Consent Order I&I sewer improvements as listed in the column marked “Requested” under Article 6B, Sewer Enterprise Fund, of the Report of the Finance Committee and to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$500,000 for such purposes under G.L. Ch 44, §7 or any other enabling authority and issue bonds and notes therefore, with the intent that, while such bonds and notes shall be general obligations of the Town, the payment of the debt service on such borrowing be made from the Sewer Enterprise fund; and that the Board of Selectmen and the DPW Commissioners are authorized to take any other action necessary or convenient to carry out this project. *(requires 2/3 vote)*

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion it requires a 2/3<sup>rd</sup>s vote, all those in favor please raise your hand, opposed the same sign.

**Motion carries by over 2/3<sup>rd</sup>s vote as declared by Moderator.**

**TOWN MODERATOR:** We now have a motion under Article O following O we will hear Article P, then Article E.

**ARTICLE 7 (O).**To see if the Town will hear, receive and act upon the report of the Ad Hoc Committee on Town Water Supply appointed pursuant to vote of the 1980 Annual Town Meeting under Warrant Article 6 and extended by votes of successive Annual Town Meetings through and including the 2010 Annual Town Meeting under Warrant Article M, and extend the term of the Committee; or act on anything relative thereto. *(Moderator)*

**ANDREW HEINZE:** I move that the Town hear, receive and act upon the report of the Ad Hoc Committee on Town Water Supply appointed pursuant to vote of the 1980 Annual Town Meeting under Warrant Article 6 and extended by votes of successive Annual Town Meetings through and including the 2010 Annual Town Meeting under Warrant Article M, and extend the term of the Committee. The Board of Selectmen are unanimously in favor of this article.

**Moved and seconded.**

**EDWARD ALAN BOULTER:** Your Ad Hoc Town Meeting Committee met four times during 2010 and that included two field trips so that membership could better understand the physical conditions we have to take into consideration. The first visit was to the Filter Plant and was hosted by Chris Martin, the Chief plant operator. The visit allowed our newer members and we have several to become familiar with the plant and the constraints under which it operates. The second visit was to examine the deteriorating west side of Cape Pond where erosion has been washing out the bank in the area where the 1938 - 1940 was done work to raise the pond full level at that time. The erosion on the northeast end of the filled in area has resulted in the unintended overflow of the pond since the original brook outlet was blocked and that has created a seasonal wet land area that was formerly all forest. The Director of Public Works and his assistant were part of the group making the visit. In the regular Committee meetings covered the following items:

1. Discussions of exactly where and how to construct a permanent controllable overflow and downstream flood control with the effect of raising the full level of the pond to the point it was in the 1940's. This will have a side benefit of allowing better control of flood periods which would help minimize the flood washouts further downstream. For example from the overflow of Gloucester's Babson Reservoir.
2. Keep up to date on court actions on the appeals about the Flat Ledge Quarry Dam Project and the progress on the new rock well construction and including its access road.
3. Continue our water system monitoring work to keep the Committee aware of present and future needs.
4. Develop plans to cooperate with the new, Gloucester Mayor's Water Committee on our mutual problems of water sheds, storage and treatment. We have one meeting with one of the individuals and we have had some correspondence and it is something to be pursued more in the future.
5. Work with the DPW Director and Commissioners on the Water Needs Assessment for the near term for Rockport. This is really aimed at maintaining our present system in good shape doing necessary maintenance and improvements to keep it adequately operating. To do this we have worked with Mr. Tim Olson and Mr. Joe Parisi to help develop the Water Needs Assessment Proposal which will be going out later in the year.

While 2010 was overall wetter than normal years, with a year's total of 53.97 inches of precipitation verses 45.22 inches normal. There were five spring and summer months that were drier than normal. This led to the imposition of water use restrictions which we not able to be removed until the end of the year. Because of the lack of water storage capacity our reservoirs overflowed to the ocean during the first five months of the year. If we had the place to store it we would not have needed any restrictions.

**TOWN MODERATOR:** You have heard the Report, now we are voting to hear it, receive it and extend the term of the Committee. All those in favor say aye, opposed no.

**Motion carries. Thank you all to both you and your Committee.**

**TOWN MODERATOR:** We now move onto Article P followed by Article E. The Chair will entertain a motion under Article P.

**ARTICLE 8 (P).** To see if the Town will vote to accept the reports of its officers, boards, departments, committees and commissions, as printed in the 2010 Annual Town Report or as otherwise submitted to Town Meeting; or act on anything relative thereto.

**ANDREW HEINZE:** I move that the Town accepts the reports of its officers, boards, departments, committees and commissions, as printed in the 2010 Annual Town Report or as otherwise submitted to Town Meeting. The Board of Selectmen recommends approval of this.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.



**Motion carries.**

**TOWN MODERATOR:** The Chair will entertain a motion under Article E, followed by B which will trigger Articles B, C and D because I have ruled they are all related.

ARTICLE (9) E. To see if the Town will vote to raise and appropriate, or appropriate and transfer from available funds, the sum of \$978 to pay the Town's share of the costs of the Essex North Shore Agricultural and Technical School District for the fiscal year commencing July 1, 2011; or act on anything relative thereto.

**SANDY JACQUES:** I move that the Town raise and appropriate the sum of \$978 to pay the Town's share of the costs of the Essex North Shore Agricultural and Technical School District for the fiscal year commencing July 1, 2011.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.

**Motion carries.**

**TOWN MODERATOR:** We move on to Article Bravo, followed by Charlie followed by Delta. The Chair will entertain a motion under Article B.

ARTICLE 10 (B). To see if the Town will raise and appropriate or appropriate and transfer from available funds \$3,000 or any other sum, for Action, Inc.; or act on anything relative thereto. (*Petition*)

**JUDY MANCHESTER,** 13 Highview Road, I move that the Town raise and appropriate the sum of \$3,000.00 to be expended under the direction of the Board of Selectmen to fund a grant to Action, Inc., 180 Main Street, Gloucester, MA.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion, all those in favor say aye, any opposed say no.

**Motion carries unanimously.**

ARTICLE 11 (C). To see if the Town will raise and appropriate or appropriate and transfer from available funds the sum of \$3,000 or any other sum, for HAWC (Healing Abuse Working for Change); or act on anything relative thereto. (*Petition*)

**CANDACE WALDRON:** 109 Phillips Ave. and Executive Director of HAWC. I move that the Town raise and appropriate the sum of \$3,000.00 to be expended under the direction of the Board of Selectmen to fund a grant to HAWC, Healing Abuse Working for Change, 27 Congress Street, Salem, MA.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.

**Motion carries unanimously and I so declare it.**

**TOWN MODERATOR:** We now move on to Article D for Delta which will be followed by Article F, which will be F, H and J.

ARTICLE 12 (D). To see if the Town will raise and appropriate or appropriate and transfer from available funds the sum of \$3,000 or any other sum, for SeniorCare, Inc.; or act on anything relative thereto. (*Board of Selectmen*)

**SANDY JACQUES:** I move that the Town appropriate the sum of \$3,000.00 from the interest of the Kimball Trust Fund to be expended under the direction of the Board of Selectmen to fund a grant to SeniorCare, Inc., 5 Blackburn Center, Gloucester, MA.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.

**Motion carries unanimously and I so declare it.**

**TOWN MODERATOR.:** We have now completed B, C & D we are now onto F followed by H, followed by J. The Chair will entertain a motion under Article F.

\*Note Planning Board Handout attached at end of minutes as addendum.

ARTICLE 13 (F). To see if the Town will vote to amend Section VII of the Zoning By-Laws, Water Supply Protection Overlay District as on file with the Town Clerk, which revises Section VII to meet requirements of the Massachusetts Department of Environmental Protection to complete permitting procedures on the Town's water supply; or act on anything relative thereto. (*Planning Board*)

**PATTY EDGERTON:** I move that the Town amend Section VII of the Zoning By-Laws, Water Supply Protection Overlay District as set forth on the handout entitled, "April 2, 2011 Town Meeting Planning Board Handout", which amendment revises Section VII to meet requirements of the Massachusetts Department of Environmental Protection to complete permitting procedures on the Town's water supply. (*requires 2/3 vote*)

**Moved and seconded.**

**ERIC HUTCHINS:** 13 Applecart Road, speaking on behalf of the Watershed Protection Committee, I spoke with the Moderator prior to Town Meeting about 2 relatively minor amendments to the Watershed Overlay By-law. I wish we didn't have to do these here by one was a little bit of a Mirada and relatively minor. I will do my best to explain this to you. I have two amendments I will do the very easy one first. In the footnote under the Table of Uses, footnote number 4, we forgot one word in that section. It says "This section applies to public surface water sources registered with the Department of Environmental Protection and listed in Section 4 of this by-law." We need add the word registered and we need to add the word permitted.

**Moved and seconded.**

**TOWN MODERATOR:** Why don't we handle that one really quickly, we are going to make an amendment by adding the words and permitted there in footnote 4. Any Discussion? All those in favor say aye, any opposed.

**Amendment passes.**

**ERIC HUTCHINS:** One other additional amendment to make, this is part of the actual by-law and this is on all the District Table of Uses, number 17 and this is about swimming in Town water supplies and this is something that was discussed at numerous public meetings, actually for years now and leading up to this Town Meeting. Time and time again, the Planning Board, the Watershed Protection Committee, the DPW, no one has ever made a case that anybody wants to stop anybody from swimming in Steel Derrick or Big Parker Pit or Little Parker Pit. We actually have a language change here that we need to make sure of that for now and in the future, so now in number 17 the last three words, "or tributary thereto" proposing to delete.

**Moved and seconded.**

**TOWN MODERATOR:** I am certain that the Chief of Police will grant amnesty to anybody who has violated that in the past. The motion is to delete the words "or tributary thereto". Any discussion on that? All those in favor of the deletion, please say aye.

**Amendment passes.**

**TOWN MODERATOR:** Now we have made those changes and amendments any more discussion on the article which will require a 2/3<sup>rd</sup> vote?

**LAURIE MCKENNA:** 31 High Street, may I first suggest a change? Shouldn't it be registered "or" permitted not registered "and" permitted?

**TOWN MODERATOR:** Yes, that in fact was "or", that is what was meant. Any other discussion substantive or editorial? Okay you have heard the motion, all those in favor please raise your hand, opposed the same sign.

**Motion carries by more than 2/3<sup>rd</sup> as declared by Moderator.**

ARTICLE 14 (G). To see if the Town will vote to amend the Zoning By-Laws, to include the Zone A areas around all the surface water supply sources within the Water Supply Protection Overlay District boundaries; or act on anything relative thereto. (*Planning Board*)

NO MOTION

**TOWN MODERATOR:** Now onto Article H.

ARTICLE 15 (H). To see if the Town will vote to amend the Zoning By-Laws by replacing the Zoning Map dated April 3, 2010 prepared by Cape Ann Mapping and all references thereto in the Zoning By-Law with the Zoning Map dated March 3, 2011 prepared by Cape Ann Mapping and on file with the Town Clerk, for the purpose of delineation of Zone A registered surface water supplies; or act on anything relative thereto. (*Planning Board*)

**BARBARA SPARKS:** Chair of the Planning Board, I move that the Town amend the Zoning By-Laws by replacing the Zoning Map dated April 3, 2010 prepared by Cape Ann Mapping and all references hereto in the Zoning By-Law, as well as the reference to the Zoning Map in Article VII(4), with the Zoning Map dated April 2, 2011 prepared by Cape Ann Mapping, as on file with the Town Clerk, for the purpose of delineation of Zone A registered and permitted surface water supplies. (*requires 2/3 vote*)

**BARBARA SPARKS:** Shouldn't that be registered "or" permitted to be consistent with what we just did in the previous motion.

**TOWN MODERATOR:** Yes the Chair will permit that technical change in your motion. We are changing the word "and" to "or" so that it reads registered "or" permitted surface water supplies.

**Moved and seconded.**

**TOWN MODERATOR:** Okay, this one is going to require a 2/3<sup>rd</sup> vote also. All those in favor please raise your hand, opposed the same sign.

**Motion carries by more than 2/3<sup>rd</sup> as declared by Moderator.**

ARTICLE 16 (I). To see if the Town will vote to amend Section IX of the Zoning By-laws Article, Site Plan Review, Section IX.B.1.5 to require Site Plan Review for single family residences if the total square footage of the construction is planned to contain 4,500 square feet or greater of gross floor area, and the single family residence is located between the ocean and a "way or street" as that term is defined in Section I.C. of the Zoning By-Law, regardless of any determination of the adequacy of the way to provide frontage; by Section IX.B.1.5 in its entirety and inserting in place thereof the following:

"The construction or exterior expansion of a single family or two-family dwelling and appurtenant and accessory buildings resulting in a gross floor area 6,000 square feet or more. The construction or exterior expansion of a single family or two-family dwelling located between the coastal bank and a public or private way or street as defined in

Section I.C. 44a., b., and c., regardless of any determination of the adequacy of the way to provide frontage, resulting in a gross floor area 4,500 square feet or greater.”; or act on anything relative thereto. (*Planning Board*)

NO MOTION

ARTICLE 17 (J). To see if the Town will vote to amend the Zoning By-Laws by adding a new Section XI, a Removal and Filling-In By-law, and renumbering the subsequent sections as on file with the Town Clerk; or act on anything relative thereto. (*Planning Board*)

**TED TARR:** Member of the Planning Board, most of my rhetoric is on the handout by the Planning Board\*, I move that the Town amend the Zoning By-Laws by adding a new Section XI, a Removal and Filling-In By-law, as set forth in the handout entitled, “April 2, 2011 Town Meeting Planning Board Handout” and renumbering the subsequent sections and internal footnotes accordingly; and further, to delete in its entirety the provisions of Chapter 14, Section E(3) of the General By-Laws entitled, “Topsoil, Stone, and Gravel Removal”. (*requires 2/3 vote*)

\*Planning Board Handout added as addendum to minutes.

**Moved and seconded.**

**TOBY ARSENIAN:** I have three amendments and some comments. I think it is overall a fine by-law and a worthwhile effort. It fills gaping holes in the zoning and we have nothing whatever about fill removal, it was dealt with in a section of the General by-laws, not very effective and was not often called into play. There is missing from it as far as I can see any section on revocation and for permits maybe that is standard and was dealt with for all zoning. Perhaps Town Counsel would comment on that. It is rather too late to dream something up and maybe it won't be immediately necessary, but I have three amendments to offer. First, I move that in Section A, Purpose and Compliance, in the subsection, they are not numbered, be harmonious with area, we delete the first sentence. This sentence reads, “The purposed use bears a positive relationship to the public convenience or welfare.”

**Moved and seconded.**

**TOWN MODERATOR:** Any other comments on making that amendment, which would be to delete the sentence, on page 7 of the handout, the first sentence which states “The purposed use bears a positive relationship to the public convenience or welfare.” All those in favor of amending this by-law by deleting that sentence please raise your hand, all those opposed and do not want to make the amendment please raise your hand. This just has to pass by a majority.

**Town Moderator declared that amendment carried.**

**TOBY ARSENIAN:** This starts awkwardly because we have to polish off the end of the last section we have deleted. I move that at the end of the subsection Be Harmonious with Area, we remove the semi colon, replace it with a period and delete the word “and” and that we delete the following subsection “Be Consistent with Town Plans” and I will read the section Be Consistent with Town Plans, “The proposed use will promote Town planning objectives as identified in plans prepared by Town Boards and Committees.” Mr. Tarr gave you a partial list of plans. He spoke of a Master Plan, but he didn't say which. There have been various Master Plans and he spoke of the Department of Public Works, Comprehensive Water Resources Management Plan. You should know that was abandoned incomplete in the year 2003. When I say incomplete, the Committee that was to review it with the professional consultants, never did the review and he spoke of National Pollution Discharge Elimination Systems Plan, I have never seen it. I gather it is a work in progress, so the point of plans is there is something that we think of as intentions for the future. That is quite different from zoning. Zoning are rules that we are all agreeing to abide by and there is a very basic difference, an important difference, in how they are approved. With a plan either the Planning Board or the Board of Selectmen hold a public hearing with legal notice in the newspaper. Anyone who wants can come to the hearing and comment, testify, ask questions. Typically 30-40 people show up, that is if you are lucky. On rarest occasions, 50 or 60 people and after that 5 people approve the plan. Five members of the Board of Selectmen or five members of the Planning Board and it becomes an official document. That is very different from the standard for approving zoning, which requires a 2/3<sup>rd</sup> vote of this meeting. Don't mistake what I am saying. I am in favor of planning and with some reservations I am in favor of the plans but I don't want it, you don't want them to work their way into the zoning where they don't belong. Plans are necessarily vaguer. They are like new year's resolutions as

opposed to the zoning which is like signing a contract. So, plans are not necessary either as part of the zoning because the Planning Board has done a fairly good job with this by-law in spelling out what is permitted under what circumstances and what is not. That is what you look for it should be as specific as possible. You don't need the plans, they don't belong in the zoning and you are committing yourself to you don't know what. I ask you the voters, the plans that Mr. Tarr mentioned how much do you know about those plans. If you approve this you are putting them into the zoning, you are giving the Planning Board a blank check to interpret the plan.

**TOWN MODERATOR:** Again everyone will need a few minutes to work through this.

**BARBARA SPARKS:** I would respond by saying that any plans that are used in review will be made available to the applicant and to any other interested parties.

**TED TARR:** Some of the plans referred to in earlier articles such as the ones that Eric mentioned will be similar in that they will be publically posted in various places around Town and in Town Hall, so there shouldn't be any mystery there. We are just trying to find a little restraint from some possibly over ambitious new comers.

**UNKNOWN SPEAKER:** is there a motion on the floor? Is it just the section be consistent with Town Plans? Is it that section?

**TOWN MODERATOR:** The motion is to make an amendment on page 7, Be Harmonious with Area, we remove the semi colon after the word "welfare", replace it with a period and strike the word "and" and then delete the following sentences "Be Consistent with Town Plans". That is the proposed amendment. Town Counsel says it does not affect the legality one way or another.

**DARREN KLEIN:** Through the Moderator, this really isn't a legal issue. I feel the by-law is enforceable with or without this language. I really do defer to the Planning Board who obviously spent a lot of time preparing the by-law and I think that this section as written is fine. It would be legally enforceable with or without this section.

**TOWN MODERATOR:** You have heard the motion to amend. All those in favor of making that amendment, please raise your hand. All those opposed to making that amendment please raise your hand.

**Amendment carries as declared by Moderator.**

**TOWN MODERATOR:** We now have a third amendment.

**TOBY ARSENIAN:** I am sorry if I have upset the Planning Board, but I brought up the matter of the plans at the public hearing and spoke afterwards with the Planner about it. I move to delete section E 5 f and renumber the sections accordingly. It is f on page 15 of the Planning Board Handout. I will read the section. This is the plans all over again, "f. The planned filling-in of any land area shall be consistent with any recreation, conservation and open space, or master plan, or any other plan, as prepared by the Planning Board or the Town of Rockport."

**Moved and seconded.**

**TOWN MODERATOR:** We could talk about this for days, but I am going to put the question before you now. This is on a motion to amend this article by removing paragraph f and re-lettering g, h, i and j. All those in favor of making that amendment please raise your hand, all those opposed please raise your hand.

**Motion carries as declared by Moderator.**

**TOWN MODERATOR:** Now after having made three amendments, now we are going to talk about the whole article as amended.

**TOWN MODERATOR:** I sense you are ready to vote. This will require a 2/3<sup>rd</sup> vote. We are voting on Article J as amended in the handout. It has been amended by three amendments and it requires 2/3<sup>rd</sup> vote. All of those in favor of Article J as amended please raise your hands, all those opposed the same sign.

**Motion carries by more than 2/3<sup>rd</sup>s as declared by Moderator.**

**TOWN MODERATOR:** While we have had this discussion we have chosen the upcoming articles. The first we chose was L which means we will hear L&M, we chose I which is not going to be moved apparently, so we chose another one and that is A, which means we go L. M. I and A. The Chair will entertain a motion under Article L.

**ARTICLE 18 (L).** To see if the Town will vote to accept as a public way a roadway known as Eden Road, as heretofore laid out by the Board of Selectmen and shown on a plan entitled "Street Acceptance Plan Eden Road, Rockport, Massachusetts," dated January 27, 2011, prepared by Rural Land Surveys, a copy of which is on file with the Town Clerk, and to authorize the Board of Selectmen to acquire, on behalf of the Town, by gift, purchase, or eminent domain, an easement to use Eden Road for all purposes for which public ways are used in the Town of Rockport and to further acquire drainage, utility and other related easements; or act on anything relative thereto. (DPW) (requires 2/3 vote)

**JAMES GARDNER:** I move that the Town accept as a public way a portion of the roadway known as Eden Road, as heretofore laid out by the Board of Selectmen and shown on a plan entitled "Street Acceptance Plan Eden Road, Rockport, Massachusetts," dated January 27, 2011, prepared by Rural Land Surveys, a copy of which is on file with the Town Clerk, and authorize the Board of Selectmen to acquire, on behalf of the Town, by gift, purchase, or eminent domain, an easement to use Eden Road for all purposes for which public ways are used in the Town of Rockport and further to acquire drainage, utility and other related easements. (requires 2/3 vote)

**Moved and seconded.**

**TOWN MODERATOR:** We are going to discuss L & M together but when it comes time to vote them we will vote them separately.

**TOWN MODERATOR:** Okay to call the question is going to require a 2/3<sup>rd</sup>s vote. All those in favor of moving the question please raise your hand, all those opposed the same sign.

**Motion Carries.**

**TOWN MODERATOR:** Now we will go onto the main question. The question under Article L also coincidentally requires a 2/3<sup>rd</sup>s vote. All those in favor please raise your hand. All those opposed the same sign.

**Motion carries by more than 2/3<sup>rd</sup>s as declared by Moderator.**

**TOWN MODERATOR:** Now we move onto Article M.

**ARTICLE 19 (M).** To see if the Town will vote to raise and appropriate or appropriate and transfer from available funds, or borrow a sum of money for improvements to Eden Road; and further, to recognize that the Board of Selectmen may, in accordance with the provisions of G.L. c.80, adopt an order assessing betterments on abutters to such improvements; or act on anything relative thereto. (DPW)

**JAMES GARDNER:** I move that the Town appropriate \$250,000 to make improvements to Eden Road and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow \$250,000 under G.L. Ch 44, §7 or any other enabling authority and issue bonds and notes therefor, with the intent that, while such bonds and notes shall be general obligations of the Town, the payment of the debt service on such borrowing be made from the general fund; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out this project including adopting an order assessing betterments on abutters of up to \$126,000 in accordance with the provisions of G.L. c.80. (requires 2/3 vote)

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion. This one is going to require a 2/3<sup>rd</sup> vote. All those in favor please raise your hand. Now all those opposed please raise your hand.

**Motion carries by more than 2/3<sup>rd</sup>s vote as declared by the Moderator.**

**TOWN MODERATOR:** We live in paradise and now we own Eden. No motion under Article I so we now move onto Article A to be followed by Article K. The Chair will entertain a motion under Article A.

ARTICLE 20 (I). To see if the Town will vote to amend Section IX of the Zoning By-laws Article, Site Plan Review, Section IX.B.1.5 to require Site Plan Review for single family residences if the total square footage of the construction is planned to contain 4,500 square feet or greater of gross floor area, and the single family residence is located between the ocean and a “way or street” as that term is defined in Section I.C. of the Zoning By-Law, regardless of any determination of the adequacy of the way to provide frontage; by Section IX.B.1.5 in its entirety and inserting in place thereof the following:

“The construction or exterior expansion of a single family or two-family dwelling and appurtenant and accessory buildings resulting in a gross floor area 6,000 square feet or more. The construction or exterior expansion of a single family or two-family dwelling located between the coastal bank and a public or private way or street as defined in Section I.C. 44a., b., and c., regardless of any determination of the adequacy of the way to provide frontage, resulting in a gross floor area 4,500 square feet or greater.”; or act on anything relative thereto. (Planning Board)

**MOTION I. NO MOTION**

ARTICLE 21 (A). To see if the Town will vote to expend the sum of \$151, 803 more or less under the provisions of Section 34(2)(a) of G.L. Ch. 90, so-called “Chapter 90 monies”; or act on anything relative thereto. (DPW)

**PETER WEBBER:** I move that the Town expend the sum of \$151,803 under the provisions of §34(2)(a) of G.L. Ch. 90.

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.

**Motion carries.**

**TOWN MODERATOR:** We no move onto Article K.

ARTICLE 22 (K). To see if the Town will vote to amend Animal Control Section 4, Prohibited Areas for Dogs, of the General By-laws as follows:

“SECTION 4 PROHIBITED AREAS

No person owning, harboring or having custody or control of a dog shall allow such dog to enter or remain upon any cemetery grounds at any time, upon any public school property between the hours of 7:00 a.m. and 7:00 p.m. Monday through Friday during the school year and any special sessions. DOGS SHALL BE ALLOWED ON THE BEACHES BEFORE 8:00 a.m. AND AFTER 7:00 p.m., PROVIDED THAT THEY ARE CURRENTLY LICENSED AND WITH THEIR OWNER UNDER VOICE COMMAND AT ALL TIMES. THE OWNER SHALL CARRY A LEASH FOR EACH DOG AND SHALL CARRY A BAG TO PROPERLY DISPOSE OF ANY DOG WASTE. THE DOG OFFICER SHALL FINE THE DOG OWNER FOR NOT CARRYING A LEASH FOR EACH DOG AND DISPOSAL BAG AS STATED IN CHAPTER 10, B. ANIMAL CONTROL, SECTION 10.”  
; or act on anything relative thereto. (Petition)

**PATRICIA LYNCH:** 21 long Beach, I move to refer this matter to the Town Government By-Law Committee for further review and appropriate action.

**Moved and seconded.**

**TOWN MODERATOR:** All those in favor of referring this to the Government and by-law Committee for review please say aye, opposed say no.

**Motion carries.**

**TOWN MODERATOR:** The Chair will entertain a motion under Article N.

ARTICLE 22 (N).To see if the Town will vote to authorize the Board of Selectmen to acquire and accept, on behalf of the Town, by gift, purchase or eminent domain, any necessary easements on, and right of entry to the Town's well heads adjacent to the Cape Pond Watershed located at on Assessors Map 19, Lots 90, 59A and 93; or act on anything relative thereto. (requires 2/3 vote)

**PETER WEBBER:** I move that the Town authorize the Board of Selectmen to acquire and accept, on behalf of the Town, by gift, purchase or eminent domain, any necessary easements on, and right of entry to the Town's well head adjacent to the Cape Pond Watershed located on Assessors Map 19, Lots 90, 59A and 93 or act on anything relative thereto. (requires 2/3 vote)

**Moved and seconded.**

**TOWN MODERATOR:** You have heard the motion all those in favor say aye, opposed say no.

**Motion carries.**

**TOWN MODERATOR;** I believe that we have gone through our agenda items is there any further business that we have to accomplish? I would like to thank all of you for sticking it out. Thank you to all of our boards and our volunteers and our helpers. It has been a very productive meeting. The Chair will entertain a motion to dissolve the Annual Town Meeting.

**2:07 PM It was moved seconded and voted on a voice vote to dissolve the Annual Town Meeting.**



**TOWN OF ROCKPORT  
WARRANT FOR  
ANNUAL TOWN ELECTION  
TUESDAY, MAY 3, 2011**

*Essex, ss.* To **John T. McCarthy** or any **CONSTABLE** of the **TOWN OF ROCKPORT, MASSACHUSETTS.**

**GREETINGS:** In the name of the **COMMONWEALTH OF MASSACHUSETTS** you are hereby required to **Notify** and **Warn** the **Inhabitants** of said **TOWN** who are qualified to **Vote** in **ELECTIONS** to meet in their respective **Polling Places** on **Tuesday, the Third Day of May, 2011, 7:00 o'clock a.m.** for the following purposes:

**POLLING PLACES:**     **PRECINCT ONE,** Pigeon Cove Circle, Breakwater Avenue, North Village.  
                              **PRECINCT TWO,** St. Mary's Episcopal Church, 24 Broadway, South Village.  
                              **PRECINCT THREE,** Elementary School, 24 Jerden's Lane, South Village.

To bring in their **Votes** to the **Election Officers** by **Ballot** for the **ELECTION** of the following **OFFICERS:**

Two Selectman for three years, One Assessor of Taxes for three years, Two Planning Board members for three years, One Trustee of Public Library for three years, Two School Committee members for three years, One Housing Authority Member for five years, and One Moderator for three years.

All the above **Officers** will be voted upon **One Ballot**.

The **POLLS** will open at **7:00 o'clock a.m.** and close at **8:00 o'clock p.m.**

And you are directed to serve this **WARRANT** by posting attested copies of the same at each of the **Post Offices**, the **Town Bulletin Board** and in other **Public Places** in each **Precinct** of the **Town**, **Seven Days** at least before the **Day** of the holding of said **ANNUAL TOWN ELECTION**.

Hereof fail not and make due return of this **Warrant** with your doings thereon, **Three Days** at least before **Tuesday, May 3, 2011.**

Given under our **Hands** and the **Seal** of the **TOWN OF ROCKPORT** this **Fifth Day of April, 2011, A.D.**



**TOWN OF ROCKPORT  
BOARD OF SELECTMEN**

\_\_\_\_\_  
  
\_\_\_\_\_  
  
\_\_\_\_\_

*A true copy, ATTEST:*

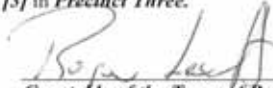
\_\_\_\_\_  
*Constable of the Town of Rockport*

COMMONWEALTH OF MASSACHUSETTS

Essex, ss.

Rockport, Ma.  
April 6, 2011

I, *Roger Lesch*, Constable of the *Town of Rockport*, have on this date *April 6, 2011*, posted a copy of the *Warrant* for the *Annual Town Election* to be held on *Tuesday*, the *Third Day of May, 2011*, in the two *Post Offices*, the *Town Bulletin Board*, and in *Seventeen (17)* other *Public Places* throughout the *Town* including *three [3]* in *Precinct One*, *three [3]* in *Precinct Two*, and *three [3]* in *Precinct Three*.

  
\_\_\_\_\_  
Constable of the Town of Rockport

RECEIVED: APRIL 6, 2011  
1:10 P.M.

Town Clerk's Office  
Rockport, Ma. 01966

  
Frederick C. Frithsen, CMMC  
Town Clerk

*TOWN OF ROCKPORT*  
*ANNUAL TOWN ELECTION*  
*MAY 3, 2011*

	<i>PREC. 1</i>	<i>PREC. 2</i>	<i>PREC. 3</i>	<i>TOTAL</i>
<b>SELECTMAN</b>				
Three Year term      Vote 2				
ERIN BATTISTELLI	<u>191</u>	<u>225</u>	<u>296</u>	<u>712</u>
PAUL MURPHY	<u>262</u>	<u>298</u>	<u>367</u>	<u>927</u>
WRITE-INS	<u>7</u>	<u>6</u>	<u>7</u>	<u>20</u>
BLANKS	<u>192</u>	<u>205</u>	<u>208</u>	<u>605</u>
TOTAL	<u>652</u>	<u>734</u>	<u>878</u>	<u>2264</u>
<b>ASSESSOR OF TAXES</b>				
Three Year Term      Vote 1				
GEORGE H. HOBBS Candidate for Re-Election	<u>251</u>	<u>299</u>	<u>370</u>	<u>920</u>
WRITE-INS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BLANKS	<u>75</u>	<u>68</u>	<u>69</u>	<u>212</u>
TOTAL	<u>326</u>	<u>367</u>	<u>439</u>	<u>1132</u>
<b>PLANNING BOARD</b>				
Three Year Term      Vote 2				
PATRICIA JOY EDGERTON Candidate for Re-Election	<u>217</u>	<u>256</u>	<u>326</u>	<u>799</u>
HENRY T. BETTS	<u>210</u>	<u>242</u>	<u>312</u>	<u>764</u>
WRITE-INS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BLANKS	<u>225</u>	<u>236</u>	<u>240</u>	<u>701</u>
TOTAL	<u>652</u>	<u>734</u>	<u>878</u>	<u>2264</u>
<b>TRUSTEE OF PUBLIC LIBRARY</b>				
Three Year Term      Vote 1				
NANCY KEARNS Candidate for Re-Election	<u>259</u>	<u>282</u>	<u>357</u>	<u>898</u>
WRITE-INS	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
BLANKS	<u>67</u>	<u>84</u>	<u>82</u>	<u>233</u>
TOTAL	<u>326</u>	<u>367</u>	<u>439</u>	<u>1132</u>

	<i>PREC. 1</i>	<i>PREC. 2</i>	<i>PREC. 3</i>	<i>TOTAL</i>
<b>SCHOOL COMMITTEE</b>				
Three Year Term      Vote 2				
MELISSA TINGLEY Candidate for Re-Election	<u>225</u>	<u>244</u>	<u>306</u>	<u>775</u>
JONATHAN RING	<u>82</u>	<u>117</u>	<u>101</u>	<u>300</u>
MARTHA MORGAN	<u>246</u>	<u>239</u>	<u>330</u>	<u>815</u>
WRITE-INS	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
BLANKS	<u>99</u>	<u>133</u>	<u>141</u>	<u>373</u>
TOTAL	<u>652</u>	<u>734</u>	<u>878</u>	<u>2264</u>
<b>HOUSING AUTHORITY</b>				
Five Year Term      Vote 1				
JOHN TWOMBLY, JR. Candidate for Re-Election	<u>248</u>	<u>294</u>	<u>359</u>	<u>901</u>
WRITE-INS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
BLANKS	<u>78</u>	<u>73</u>	<u>80</u>	<u>231</u>
TOTAL	<u>326</u>	<u>367</u>	<u>439</u>	<u>1132</u>
<b>MODERATOR</b>				
Five Year Term      Vote 1				
ROBERT VISNICK Candidate for Re-Election	<u>256</u>	<u>309</u>	<u>384</u>	<u>949</u>
WRITE-INS	<u>2</u>	<u>7</u>	<u>0</u>	<u>9</u>
BLANKS	<u>68</u>	<u>51</u>	<u>55</u>	<u>174</u>
TOTAL	<u>326</u>	<u>367</u>	<u>439</u>	<u>1132</u>

TOTAL NUMBER OF REGISTERED VOTERS =			<u>20.73%</u>	
	2011 R	2011V		
PRECINCT ONE	<u>1406</u>	<u>326</u>	<u>23.19%</u>	TIME IN: <u>9:40 PM</u>
PRECINCT TWO	<u>1890</u>	<u>367</u>	<u>19.42%</u>	TIME IN: <u>9:55 PM</u>
PRECINCT THREE	<u>2165</u>	<u>439</u>	<u>20.28%</u>	TIME IN: <u>9:20 PM</u>
TOTAL	<u>5461</u>	<u>1132</u>	<u>20.73%</u>	

**TOWN OF ROCKPORT**  
**WARRANT FOR**  
**FALL TOWN MEETING**  
Monday, September 12, 2011  
The Commonwealth of Massachusetts

To: One of the Constables of the Town of Rockport, Massachusetts in said County of Essex in the Commonwealth of Massachusetts.

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet and assemble at the Rockport High School at 24 Jerden's Lane in said Rockport on Monday, the twelfth day of September, 2011 A.D., at 7:00 o'clock in the evening, then and there to act on the following articles, to wit:

- ARTICLE A. To see if the Town will raise and appropriate, or appropriate and transfer, a sum of money to pay unpaid bills of previous fiscal years; or act on anything relative thereto. *(9/10 vote)*
- ARTICLE B. To see if the Town will vote to raise and appropriate, or appropriate and transfer, a sum of money to add to the appropriations made under Article 5 of the April 2, 2011 Annual Town Meeting or to reduce appropriations made thereunder; or act on anything relative thereto.
- ARTICLE C. To see if the Town will vote to increase the rooms tax from 4% to 6% pursuant to G.L. Chapter 64G, Section 3A; or act on anything relative thereto. *(Finance Committee)*
- ARTICLE D. To see if the Town will appropriate, for Capital Outlay Items, sums of money, or any other sum or sums, as set forth in Schedule A, a copy of which is on file in the Town Clerk's Office and which is incorporated herein by reference, and determine whether such sums will be raised by taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto.
- ARTICLE E. To see if the Town will appropriate and transfer the sum of \$9,763.74 from the Water Enterprise Retained Earnings account to the Finance Committee Reserve Fund account to replace that same amount that was transferred temporarily into the Water Enterprise Maturing Debt Interest account; or act on anything relative thereto.
- ARTICLE F. To see if the Town will hear and receive the annual report and recommendations of the Community Preservation Committee pursuant to Section 5 of Chapter 44B of the General Laws and Chapter 2, Section 5(d)(ii) of the Code of By-laws; or act on anything relative thereto. *(Community Preservation Committee)*
- ARTICLE G. To see if the Town will vote to appropriate and transfer from the Community Preservation Fund the following amounts for the respective purposes indicated:
- First, \$35,000 to be expended under the direction of the Director of Rockport Public Works and the DPW Commissioners, working with the Community Preservation Committee, for the historic restoration and preservation of the Rockport Public Library;*

*Second*, \$34,000 to be expended under the direction of the Director of Rockport Public Works and the DPW Commissioners, working with the Community Preservation Committee, for the historic restoration and preservation of Scout Hall;

*Third*, \$275,000 to be expended by Sustainable Living, Inc., a nonprofit corporation duly organized under the laws of Massachusetts, working with the Community Preservation Committee, upon such terms and conditions said Committee deems appropriate, to promote affordable housing on behalf of the Town of Rockport;

*Fourth*, \$50,000 to be placed in the Conservation Fund, to be administered by the Rockport Conservation Commission, to be used for purposes consistent with the Community Preservation Act;

*Fifth*, \$100,000 to be expended by Action Inc., a nonprofit corporation duly organized under the laws of Massachusetts, for its Rental/Mortgage Assistance Program for the creation of community housing for Rockport residents, under the supervision of the Board of Selectmen;

*Sixth*, \$5,934 to be expended by the Gloucester Housing Authority through their Cape Ann Homeownership Center's pre and post purchase and foreclosure prevention program for the support of community housing for Rockport residents, under the supervision of the Board of Selectmen;

*Seventh*, \$16,000 for administrative expenses of the Community Preservation Committee, including but not limited to appraisals, land surveys, copying, postage, legal notices and other costs; or act on anything relative thereto. (*Community Preservation Committee*)

#### ARTICLE H.

To see if the Town will vote, pursuant to Section 6 of Chapter 44B of the General Laws, to set aside in the Community Preservation Fund sums of money from Community Preservation Fund FY2012 estimated annual revenues for later spending for the respective purposes indicated:

*First*, a sum of money to be deposited in the Community Housing Reserve Account;

*Second*, a sum of money to be deposited in the Open Space/Recreation Reserve Account;

*Third*, a sum of money to be deposited in the Historic Preservation Reserve Account; or act on anything relative thereto. (*Community Preservation Committee*)

#### ARTICLE I.

To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, or eminent domain, and to accept the deed of a fee simple interest in all or a portion of the parcels described herein for general municipal purposes, to have the steel/tin structure demolished and to determine whether such funds will be raised by taxation, transferred from available funds, provided by borrowing or by any combination of the foregoing, for the purchase of all or a portion of the parcels of land on Assessors Map 16, Lots 28, 28A, 26A and recorded in Book 15989, Page 212 at the Essex Registry of Deeds, owned by Old Colony Maritime, LLC, and to authorize the Treasurer with the approval of the Board of Selectmen to borrow said funds under G.L. Chapter 44, Section 7, or any other enabling authority, provided that the amount authorized to be borrowed hereunder shall be contingent on a debt exclusion vote to exempt from the provisions of Proposition two and one half, so-called, the amounts required to pay the principal and interest on the bonds to be issued to finance the purchase and demolition; or act on anything relative thereto. (*Petition*) (*requires 2/3 vote*)

To see if the Town will vote to amend the Rockport Zoning By-laws by:

- Amending Section II.A. Types of Districts by adding:
  - 7. Downtown District D
- Amending the Zoning Map, Town of Rockport, to add a Downtown District (D), which shall include the parcels currently within the boundaries of the General District in the downtown area, and located on the Zoning Map titled Rockport Zoning Map and dated August 18, 2011 as the Downtown District.
- Deleting Section III.A. through E. and re-lettering Sections III.F., G and H. as Sections III.A, B., and C. and deleting the first sentence of the new Section III.C.
- Amending Section III.H. “Table of Permitted Uses”, by including it with Section III.C., renaming it “III.C. Table of Permitted Uses” and by changing the Table of Principal Permitted Uses and Structures (as shown below),
  - by adding a column to specify uses that are allowed, disallowed, or allowed by Special Permit, in the new Downtown District;
  - by deleting the first column and the information contained therein, which refers to the Sections being deleted (III.A. through E.);
  - by adding uses previously listed in Section III.A through E to the Table of Permitted Uses if not already included there, and by changing the category of several uses to place them in more compatible categories (additions are shown in italics and deletions by strike-through text).

Principal Permitted Uses and Structures						
Uses	Zoning Districts					
I. Residential	SRAA &SR	RA	R	SM R	G	D
A. One family detached dwelling (limited to one single family dwelling unit per lot)	Y	Y	Y	Y	Y	Y
B. The conversion of a dwelling that existed prior to <i>July 14, 1951</i> (the date of the adoption of the Single Residential District) into a two-family dwelling, provided that the lot for the dwelling contains not less than the square feet of land area required in the Schedule of Area & Dimensions in Part IV. B.	Y	Y	Y	Y	Y	Y
C. The conversion of a dwelling into a two-family dwelling provided that the lot for the dwelling contains not less than the square feet of land area required in the Schedule of Area and Dimensions in Part IV. B	N	Y	Y	Y	Y	Y
D. The construction of a two-family dwelling provided that the lot for the dwelling contains not less than the square feet of land area required in the Schedule of Area and Dimensions in Part IV. B	N	SP	Y	Y	Y	Y
E. One accessory dwelling unit per lot, provided the minimum lot area required in the Zoning district where the lot is located is provided for each dwelling on the lot.	N	SP	SP	SP	SP	Y

F. The conversion of <del>a multiple dwelling an apartment house</del> , with not more than four (4) dwelling units, or an inn, provided that the size of the building shall not be increased by more than ten (10%) percent of the area which was originally used for habitation.	N	N	SP	SP	SP	SP
G. <del>New apartment houses</del> , New town houses and other multiple dwellings, not to exceed four dwelling units in any one structure, provided that there is a minimum of ten thousand (10,000) square feet of land area for each structure.	N	N	N	SP	SP	SP
H. <i>The conversion or new construction of a mixed use building with no more than 4 residential units in the building</i>	N	N	N	N	N	Y
<b>II. Educational, Institutional, Recreational and Agricultural Uses</b>	<b>SRAA &amp;SR</b>	<b>RA</b>	<b>R</b>	<b>SM R</b>	<b>G</b>	<b>D</b>
A. Educational purposes on land owned or leased by the Commonwealth or any of its agencies, sub-divisions or bodies politic or by a religious sect or denomination, or by a nonprofit educational corporation.	Y	Y	Y	Y	Y	Y
B. Churches and buildings for religious purposes.	Y	Y	Y	Y	Y	Y
C. Private clubhouse, meeting halls and lodge rooms to be used by fraternal or other organizations.	N	N	N	N	N	SP
D. The use of land for the primary purpose of agriculture, horticulture or floriculture.	Y	Y	Y	Y	Y	N
<b>III. Governmental and Public Service Uses</b>	<b>SRAA &amp;SR</b>	<b>RA</b>	<b>R</b>	<b>SM R</b>	<b>G</b>	<b>D</b>
A. Transportation services, including railroad stations, bus passenger stations, bus terminals	N	N	N	N	N	SP
<b>IV. Retail Business and Consumer Service Uses</b>	<b>SRAA &amp;SR</b>	<b>RA</b>	<b>R</b>	<b>SM R</b>	<b>G</b>	<b>D</b>
A. The office of a doctor or dentist or the member of a recognized profession residing on the premises, providing there is no display or advertising except for a sign of not more than three square feet.	Y	Y	Y	Y	Y	SP
B. Art studio, provided it does not cause noise, undue commotion or traffic which is detrimental to a residential neighborhood.	Y	Y	Y	Y	Y	Y
C. The taking of boarders or the leasing of rooms by the person or persons residing on the premises, provided that there is no sign or display to advertise such use.	SP	SP	Y	Y	Y	Y
D. Guest houses, provided that there is no sign or display to advertise such use, except that one sign of not more than three square feet may be used.	N	N	Y	Y	Y	Y
E. Galleries or studios for the instruction, practice and recital of musical instruments, voice, drama & dance	N	N	SP	Y	Y	Y



<i>provided that such work is not detrimental to the neighborhood because of noise or vibrations..</i>						
F. Greenhouses and nurseries. A greenhouse or nursery may also sell products and items usually associated therewith.	N	N	SP	Y	Y	N
G. Stores, salesrooms, or showrooms for the conduct of a retail business, such as clothing and antiques, excluding, however, the display or sale of motor vehicles	N	N	N	Y	Y	Y
H. Personal service retail shops, such as a barber, hairdresser, photographic studios, professional offices or agencies, <i>collection stations for laundry or dry cleaning</i>	N	N	N	Y	Y	Y
I. Shops for custom work such as by a dressmaker, furrier, interior decorator, milliner, or tailor.	N	N	N	Y	Y	Y
J. Shops for custom work, such as a shop for a cabinet maker, job printer, repair of household appliances or furnishings, shoemaker, <i>blacksmith</i> , upholsterer or woodworker, provided that such work is not detrimental to the neighborhood because of noise, odors or vibrations.	N	N	N	Y	Y	SP
K. Any of the following service establishments dealing directly with the consumer: Repair shops for motor vehicles (provided that all work is performed within a building), service stations, <i>and similar services that cannot be performed entirely indoors.</i>	N	N	N	SP	Y	SP
L. Retail display and sale of motor vehicles.	N	N	N	SP	N	N
M. Craft shops such as frame shops, artists' studios, shops fabricating wearing apparel or accessories.	N	N	N	N	Y	Y
N. Business or professional offices or agencies, banks or other financial institutions.	N	N	N	N	Y	Y
<i>O. Food service establishments that sell over a counter, such as bakeries, coffee shops, ice cream shop..</i>	N	N	Y	Y	Y	Y
P. Restaurants or other eating places serving food only to persons seated at tables or counters provided no mechanical or live entertainment is regularly furnished	N	N	N	N	Y	Y
Q. Funeral Homes.	N	N	N	SP	Y	N
R. Indoor theatres.	N	N	N	N	SP	Y
<b>V. Commercial and Industrial Uses</b>	<b>SRAA &amp;SR</b>	<b>RA</b>	<b>R</b>	<b>SM R</b>	<b>G</b>	<b>D</b>
A. Lumber and fuel establishments	N	N	N	SP	Y	N
B. Industrial buildings, including processing, fabricating, and assembly plants and manufacturing operations, provided they do not cause noise, odors, undue commotion or traffic which is detrimental to the neighborhood. The use of any land or building for the operation of the industry known as fish dehydration, fish processing or the manufacture of byproducts, so-called, from fish or fish waste, or the storage of such products is not permitted.	N	N	N	SP	Y	N
C. Parking lots for commercial vehicles	N	N	N	N	SP	N

D. Industrial buildings, including processing, fabricating and assembly plants and manufacturing operations.	N	N	N	N	SP	N
E. Wholesale business establishments	N	N	N	N	SP	N
F. Research laboratories	N	N	N	N	SP	N
G. Contractor storage and repair facilities	N	N	N	SP	SP	N
<i>H. Boatyards on lots of greater than 10,000sf, in buildings approved by the Fire and Building Inspectors or in open air yards, providing that such lots have one waterfront boundary and that vessels, floats, and lifts, or cranes shall not be stored in the setbacks as specified in Table IV.B.</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>SP</i>	<i>N</i>
<i>I. Boat yards on lots of less than 10,000sf or lacking waterfront boundaries</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>SP</i>	<i>N</i>
<i>J. New construction or manufacture of vessels, or parts thereof, or other marine structures of wood, metal, and plastic impregnated laminates in buildings or in open air yards</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>SP</i>	<i>N</i>
<b>VI. Permitted Accessory Uses and Structures</b>	<b>SRAA &amp; SR</b>	<b>RA</b>	<b>R</b>	<b>SM R</b>	<b>G</b>	<b>D</b>
A. Gainful home occupation (including a reasonable display of goods) provided that there is no advertising sign except for a small announcement sign having an area of not more than three square feet, and further provided that such occupation shall be carried on only by the person residing upon the premises.	Y	Y	Y	Y	Y	Y
<i>B. The occupation of a member of a recognized profession, trade, or service residing on the premises, and conducting the occupation primarily off the premises, providing there is no display or advertising except for a sign of not more than three square feet, and that occupation does not cause noise, undue commotion or traffic which is detrimental to a residential neighborhood and there are no more than 2 vehicles (business related) on the premises at any time.</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>
C. Accessory uses normally associated with a one-family detached dwelling, provided that such accessory uses are not detrimental to a residential neighborhood.	Y	Y	Y	Y	NA	Y
D. Accessory uses normally associated with the permitted use allowed on each lot, provided that such accessory uses are not detrimental to a residential neighborhood	N	Y	Y	Y	NA	SP
E. Such light manufacturing as is incidental to and usual in connection with any permitted uses on the same premises, provided that such light manufacturing is not detrimental to the neighborhood because of noise, odors or vibration.	N	N	N	N	Y	N
F. Such storage of materials, equipment and merchandise as is incidental to and usual in connection with any permitted uses on the same premises.	N	N	N	N	Y	N

; or act on anything relative thereto. (Planning Board) (2/3 vote)

ARTICLE K.

To see if the Town will vote to make the following changes to Section I.C. of the Rockport Zoning By-laws, Definitions, by:

- Changing the definition for “Apartment House” by replacing the current definition with the following:

Apartment House: See Mixed Use or Multiple Dwelling.

- Adding a definition for “Deck” as follows:

Deck: An unroofed platform, typically with plank flooring, enclosed by siding that meets the current building codes and that consists of either the building, railings with spaced balusters, cable, or transparent siding. No deck shall be constructed above the elevation of the highest habitable story of the structure.

- Replacing the existing definition for “Dormer” with the following:

Dormer: A roofed structure projecting through a sloping roof. See Gable Dormer and Shed Dormer in Section IV.A., new section 3. and 4. (detailed in Article L).

- Adding a definition for “Mixed Use” as follows:

Mixed Use: One or more dwelling units within a single structure, behind or above a first floor street-front unit that is used for any Retail Business and Consumer Service Use allowed in the D zoning District.

- Replacing the existing definition of “Story” with the following:

Story: a. A set of rooms on one floor level of a building. b. Half Story – a set of rooms occurring directly under a dormer or directly under a roof with a pitch of no less than 4:12, whose habitable square foot floor area shall not exceed 66% of the square foot floor area of the story directly below it, or 66% of the floor area of the wing of the building directly below it, whichever is smaller. Habitable square foot floor area under a roof is defined in the State Building Code.

- Adding a definition of “Wing” as follows:

Wing: A portion of a building that has a ridge line separate from any other portion of the building.

; or act on anything relative thereto. (*Planning Board*) (2/3 vote)

ARTICLE L.

To see if the Town will vote to amend Section IV.A. of the Rockport Zoning By-laws, Area and Dimensions Regulations, General Requirements, by adding new sections as follows:

3. Gable Dormer: A gable dormer has a ridge line running perpendicular to the ridge line on the wing of the house on which it is placed, and has a sloped roof. The front wall of the dormer shall be set back from the outside edge of the soffit. The length shall not exceed 60% of the length of the ridge line of the roof from which it emanates, with a gable wall setback of four (4) feet, or whichever results in a smaller dormer. The pitch of the dormer roof shall be the same as that of the roof from which it emanates. The word “dormer” refers to one or more dormers.

4. Shed Dormer: A shed dormer has a ridge line parallel to the ridge line of the wing of the house on which it is placed. The front wall of the dormer shall be set back from the outside edge of the soffit. The length shall not exceed 80% of the length of the ridge line of the roof from which it emanates, with a gable wall setback of two (2) feet, or whichever results in a smaller dormer. The pitch of the dormer roof shall be a minimum of 3:12 and shall not rise above the ridge line of the roof from which it emanates.

10. Driveways: Driveways in excess of 500 feet shall be of sufficient width, suitable grade, and adequate construction to allow for access by emergency vehicles.

and by renumbering all other sections accordingly.

; or act on anything relative thereto. (*Planning Board*) (2/3 vote)

#### ARTICLE M.

To see if the Town will vote to amend Section IV.B. of the Rockport Zoning By-laws, Schedule of Area and Dimensions (additions to current provisions are shown in *italics*) as follows:

- By adding a column on the right containing dimensional requirements for the Downtown (D) District.
- By adding a footnote 2A as follows:
 

(2A) Within the D District, the provisions of Footnote 2 apply to determining the Front Yard Setback of any structure. The Board of Appeals may grant a Special Permit for a lesser setback than the calculated average setback, including zero (0) feet.
- By adding a row under “Minimum Lot Dimensions” entitled “Area square feet – other uses”.

**Schedule of Area and Dimensions would read when amended as follows (additions to current provisions are shown in *italics*):**

#### B. SCHEDULE OF AREA AND DIMENSIONS

Zone	SRAA Single Res. AA*	SR Single Res.	RA Residential A	R Residential	SMR Semi- Residential	G General	<i>D Downtown</i>
<b>Minimum Lot Dimensions</b>							
Area square feet- 1 family	40,000	20,000	12,000	10,000	10,000	7,500	<i>5,000</i>
Area square feet- Two family	40,000	20,000	20,000	15,000	15,000	7,500	<i>7,500</i>
<i>Area square feet – other uses</i>	<i>40,000</i>	<i>20,000</i>	<i>20,000</i>	<i>15,000</i>	<i>15,000</i>	<i>7,500 (10,000 (5))</i>	<i>7,500</i>
Frontage on street	150	75	75	50	50	50	<i>30</i>

Zone	SRAA Single Res. AA*	SR Single Res.	RA Residential A	R Residential	SMR Semi- Residential	G General	D <i>Downtown</i>
Or way							
<b>Minimum Required Yard Dimensions/Setbacks (1,6)</b>							
Front Yard (2)	20	20	20	20	20	15	10 (2A)
Side Yard	15	15	15	10	10	10	10
Rear Yard	15	15	15	10	10	10	10
<b>Max. Bldg. Height (3)</b>							
Stories	2.5	2.5	2.5	2.5	2.5	2.5	2.5
Feet	30	30	30	30	30	30	30
<b>Coverage (7) **</b>							
Bldg Coverage % of square feet	10%	15%	20%	25%	25%	50%	50%
<b>Accessory Buildings (4)</b>							
Min. Bldg. Separation	15	15	15	15	15	10	10
Side/rear setbacks	10	10	10	10	10	10	10

- (1) As measured perpendicular to nearest street or way. The front yard set backs listed in this column apply to all buildings and structures.
- (2) Front Yard Set Back requirements for residential buildings may be reduced if the set backs of residential buildings on adjoining lots are less than the minimum front yard set back specified herein. In such cases the set back requirement shall be determined by taking the average set back of all residential buildings on the adjoining lots as the set back for the lot under consideration. In the case of a lot having more than one front yard, each average set back shall be calculated individually, using set backs from the same street or way. (Amended ATM 6/10/02)
- (2A) *Within the D District, the provisions of Footnote 2 apply to determining the Front Yard Setback of any structure. The Board of Appeals may grant a Special Permit for a lesser setback than the calculated average setback, including zero (0) feet.*
- (3) Vertical distance to ridge or highest point of roof.
- (4) Accessory Buildings: For purposes of side and rear set backs only, swimming pools and tennis courts are deemed to be accessory buildings. Accessory Dwellings: An accessory dwelling shall be separated from all other buildings used in whole or in part for human habitation, on the same lot, by a minimum of twenty (20) feet.
- (5) Minimum lot area for boat yards.
- (6) Minimum required yard dimensions. These dimensions apply to accessory dwellings.
- (7) For lots which cannot conform to building coverage requirements, a special permit may be granted by the Board of Appeals.

\* Amended ATM 03/18/00 to include Single Residential AA Districts (SRAA)

\*\* Amended STM 9/8/03 to include building coverage

NOTE: All dimensions are in feet unless otherwise noted.

, or act on anything relative thereto. (Planning Board) (2/3 vote)

ARTICLE N.

To see if the Town will vote to amend Chapter 10B of the Rockport Code of By-Laws, Section 4, "Prohibited Areas" by replacing "from June 1<sup>st</sup> to September 15<sup>th</sup>." with the following:

“from 8:00 am until 7:00 pm between June 1<sup>st</sup> and September 15<sup>th</sup>. Dogs will be allowed at the beaches during other times provided that the dog is licensed and under voice control of the owner at all times. The owner shall carry a leash for each dog and a bag to properly dispose of any waste.”

; or act on anything relative thereto. (*Petition*)

ARTICLE O. To see if the Town will vote to amend Chapter 10B of the Rockport Code of By-Laws, Section 10, “Penalties” by replacing the fines as follows:

First Offense:	\$ 50.00
Second Offense:	\$100.00
Third Offense:	\$200.00
Fourth and Subsequent Offenses:	\$400.00

; or act on anything relative thereto. (*Petition*)

ARTICLE P. To see if the Town will vote to confirm the vote under Article K of the September 14, 2009 Special Town Meeting transferring the parcel of land shown as Lot 4 on Assessor’s Map 18, located at 30 Pleasant Street, Rockport, Massachusetts to the Board of Selectmen for general municipal purposes, including affordable housing purposes, and for the purposes of conveyance, and to authorize the Board of Selectmen to sell such land, upon such terms and conditions as the Board deems appropriate, for affordable housing purposes; or act on anything relative thereto. (*Board of Selectmen*)

ARTICLE Q. To see if the Town will vote to rescind its vote taken under Article D of the Annual Town Meeting of April 2, 2011 and vote to appropriate and transfer from the Expendable Kimball Charity Trust the sum of \$3,000 as a grant for SeniorCare, Inc., pursuant to a grant agreement between the Board of Selectmen and SeniorCare, Inc.; or act on anything relative thereto. (*Board of Selectmen*)

ARTICLE R. To see if the Town will vote to authorize the Board of Selectmen to grant a permanent utility and access easement over a portion of the Town property located on Assessors Map 28, Lots 71 and 81, known as the South End Water Tower Road property and as depicted on the plan entitled “Article U Access Easement Plan, 52 Thatcher Road” and dated August 9, 2011 [on file with the Town Clerk]; to Kristen Whelan of 52 Thatcher Road to allow her access to her property on such terms and conditions as the Selectmen deem appropriate; or act on anything relative thereto. (*DPW*)

ARTICLE S. To see if the Town will accept any reports from its officers, boards, departments, committees and commissions; or act on anything relative thereto. (*Board of Selectmen*)

And you are directed to serve this Warrant by posting attested copies of the same at each of the Post Offices, the Town Bulletin Board and in other public places in each village of the Town, fourteen days at least before the day of the holding of said FALL TOWN MEETING.

Hereof fail not and make due return of this Warrant, with your doings thereon to the Town Clerk, three days at least before Monday, September 12, 2011.

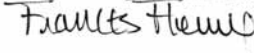
Given under our hands and seal of the Town this 23<sup>rd</sup> day of August 2011, A.D.

BOARD OF SELECTMEN  
TOWN OF ROCKPORT

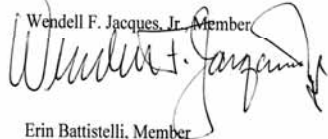
Sarah J. Wilkinson, Chairwoman



Frances Fleming, Vice Chairwoman



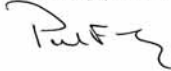
Wendell F. Jacques, Jr., Member



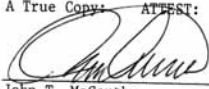
Erin Battistelli, Member



Paul Murphy, Member



A True Copy: ATTEST:




John T. McCarthy  
Constable of the Town of Rockport

COMMONWEALTH OF MASSACHUSETTS

Essex, ss.

Rockport, MA  
August 26, 2011

I, **Roger Lesch**, **Constable** of the **Town of Rockport**, have on this date **August 26, 2011**, posted the **Special Fall Town Meeting Warrant** for the **Special Fall Town Meeting** to be held **Monday, September 12, 2011**, at the **Rockport High School**, in the two **Post Offices**, the **Town Bulletin Board** and **Seventeen (17)** other **Public Places** throughout the Town including three (3) in **Precinct One**, three (3) in **Precinct Two** and three (3) in **Precinct Three**.

  
Constable of the Town of Rockport

RECEIVED:

August 26, 2011 11:30 AM

Town Clerk's Office  
Rockport, MA 01966



Frederick C. Frithsen, CMMC  
Town Clerk



**TOWN OF ROCKPORT  
FALL TOWN MEETING  
ROCKPORT HIGH SCHOOL AUDITORIUM  
September 12, 2011**

**7:14 PM MODERATOR, ROBERT VISNICK:** Good evening, ladies and gentlemen, boys and girls it is now well past 7:00 PM on September 12<sup>th</sup> and so we shall begin the 2011 Fall Town Meeting. Interestingly through a quirk of scheduling I am actually on active duty today in the Reserves and so I spent my morning serving another master, this great country of ours and I had a chance to talk to people who were getting ready to deploy to Afganistan, some for the third time and some getting set to be stationed in places all over the world and in great danger and the theme that they had and what I want to carry across to you is that they carry themselves with great pride to be an American as we all do here and we have pride in being Rockporters. We may disagree tonight but I think when we leave this room, we have to remember that we are all neighbors and friends and we should carry that spirit with us today especially since this is the day after the tenth year anniversary of September 11<sup>th</sup>. We will open this evening with the flag salute. Please rise.

**MODERATOR:** Led the Pledge of Allegiance.

**The Pastor Matthew Wigton delivered the invocation.**

**MODERATOR:** I am used to looking over to my right and seeing Fred Frithsen, but he is no longer there and I would like to welcome Pat Brown as our Acting Town Clerk to be assisted by Lindy Emerson and Fred I think you are here somewhere, if you could please stand up and be acknowledged. He is still recovering from the roast we had for him about a week ago, so don't clap too loudly. In her first official act I am going to have Pat point out to us where the non-voters must be and the different division of the room.

**ACTING TOWN CLERK, PAT BROWN:** Pointed out the sections of the Auditorium including the Visitors section explaining that voters should not sit in the Visitor's section because their votes would not be counted.

**Entertained a motion to omit reading of the articles in the warrant.**

**It was moved, seconded and voted by a voice vote to omit the reading of the Warrant.**

**ACTING TOWN CLERK, read the Officer's Return.**

**ARTICLE 1 (R)** To see if the Town will vote to authorize the Board of Selectmen to grant a permanent utility and access easement over a portion of the Town property located on Assessors Map 28, Lots 71 and 81, known as the South End Water Tower Road property and as depicted on the plan entitled "Article U Access Easement Plan, 52 Thatcher Road" and dated August 9, 2011 [on file with the Town Clerk]; to Kristen Whelan of 52 Thatcher Road to allow her access to her property on such terms and conditions as the Selectmen deem appropriate; or act on anything relative thereto. *(DPW)*

**SARAH WILKINSON:** I move that the Town vote to authorize the Board of Selectmen to grant a permanent utility and access easement over a portion of the Town property located on Assessors Map 28, Lots 71 and 81, known as the South End Water Tower Road property and as depicted on the plan entitled "Article U Access Easement Plan, 52 Thatcher Road" and dated August 9, 2011 to Kristen Whelan of 52 Thatcher Road. (majority vote)

**Moved and seconded**

**MODERATOR:** I sense that you are ready to vote. All of those in favor say aye; opposed say no.

**The motion carries.**

**The Chair will entertain a motion under Article F.**

**ARTICLE 2 (F).** To see if the Town will hear and receive the annual report and recommendations of the Community Preservation Committee pursuant to Section 5 of Chapter 44B of the General Laws and Chapter 2, Section 5(d)(ii) of the Code of By-laws; or act on anything relative thereto. (*Community Preservation Committee*)

**MARY FRANCIS:** I move that the Town hear and receive the report of the Community Preservation Committee. (*CPC*) (*majority vote*)

**ERIN BATTISTELLI:** The Board of Selectmen voted unanimously to support this Article.

**MARY FRANCIS:** In 2002 the Town voted in the Community Preservation Act and reaffirmed its importance to the town again in April 2008 town meeting. I'm sure by now most of you realize that funds collected through this surcharge and the state matching funds must be invested solely in community preservation projects for open space and recreation, historic preservation and community housing use as recommended by us the Community Preservation Committee and by your majority vote at Town Meeting. They may not be spent for any other purpose. They may not include general maintenance projects nor may they be spent on any purchases exceeding their appraised value. In addition up to 5% of the funds may be spent on administrative and operating expenses of the Community Preservation Committee. In as far as it's possible seeing that we the committee almost never originate the ideas for the use of these funds we try to ensure that they serve a diverse spectrum of the town – young and old alike as well as reserve, as well fulfill the law which requires that the Town spend or reserve at least 10% of the community preservation revenue on each of the three required preservation areas that means that if there are no projects for affordable housing for instance at least 10% must be put in the specially designated affordable housing account to be spent only on affordable housing projects in the future. The commitment is there, even if there is not a currently viable project. The remaining 70% may be spent on any one area, or spread over all of the areas, or may be reserved for future projects.

All project requests since the act was passed came to us and then to you from individuals, groups and town committees. We have needed and continue to need your input. We solicit applications through the newspaper explaining the law and how these funds may be used. We offer two public workshops, explaining the application process, one in the summer and one in the fall. Those with a request then file an application, make a presentation to us and answer our questions. We often ask them to return after making changes or to clarify issues. We hold public meetings with opportunity for all to question and comment, and only after that do we vote whether or not to recommend the request to you at Town meeting.

Community Preservations funds are never just handed to the applying group as in, "Good application here is your check up front." We pay bills that get submitted for work done consistent with the application, with oversight from our committee, other town committees when necessary, and designated town employees.

In 2010 last September well the whole year the Town raised over \$388,000 through the 3% surcharge, and the interest that has grown from our monies is in excess of \$110,000. In addition, the State has funded in excess of \$189,000, which was added to our account. To date, we have received \$2,196,296 from the Commonwealth of Massachusetts. This represents quite a return on our own Community Preservation money.

Since 2002, we have directed back to Rockport over \$4,359,000 on projects in all three areas, affordable housing, historic preservation, and open space/recreation. Community Preservation Act funding has allowed us to do things for our town that we would never be able to do out of the general fund. It is our hope that all townspeople will have a sense of shared ownership in these worthwhile preservation projects. Our full report may be obtained on the town website or at the Town Clerk's office at Town Hall.

This past year last September we brought four requests for funding with our recommendations to support these requests, on behalf of Action, Gloucester Housing Authority, Cape Ann Home Ownership Center, Harbor Lights

Inc. which was for Pigeon Cove Ledges, and Rockport's Town Owned Art Committee. The town agreed with all the requests and voted to support their funding. This year the Community Preservation Committee has agreed to support six applicants for funding, all of which I will briefly describe when making motions on their behalf. All the groups applying for funds worked hard to present well documented applications which have been available in the Town Clerk's office, as well as at the library for all of us to read.

Community preservation in Rockport is a public process, and we strongly encourage broad participation from all of you in the conceiving of future worthwhile projects. It is not our ideas that we bring to you; it is ideas solicited from the Town that you bring to us. I am presenting this to you on behalf of the Community Preservation Committee. This year it is made up of Jim Gardner, representing the DPW; Maureen Beeley for the Housing Authority; Patricia Edgerton representing the Planning Board; Melvin Michaels representing the Conservation Commission; Stephen DeMarco for the Historic Commission; Nancy Powlowsky, George Robertson, Julia McMahon and Mary Francis appointed by the Town Moderator.

Respectfully submitted by Mary Francis.

**MODERATOR:** Thank you Mary. All those in favor of receiving that report, please raise your hand. Those opposed to receiving it same sign.

**Thank you that motion carries with gratitude.  
We now move on to Article G.**

**ARTICLE 3 (G).** To see if the Town will vote to appropriate and transfer from the Community Preservation Fund the following amounts for the respective purposes indicated:

*First*, \$35,000 to be expended under the direction of the Director of Rockport Public Works and the DPW Commissioners, working with the Community Preservation Committee, for the historic restoration and preservation of the Rockport Public Library;

*Second*, \$34,000 to be expended under the direction of the Director of Rockport Public Works and the DPW Commissioners, working with the Community Preservation Committee, for the historic restoration and preservation of Scout Hall;

*Third*, \$275,000 to be expended by Sustainable Living, Inc., a nonprofit corporation duly organized under the laws of Massachusetts, working with the Community Preservation Committee, upon such terms and conditions said Committee deems appropriate, to promote affordable housing on behalf of the Town of Rockport;

*Fourth*, \$50,000 to be placed in the Conservation Fund, to be administered by the Rockport Conservation Commission, to be used for purposes consistent with the Community Preservation Act;

*Fifth*, \$100,000 to be expended by Action Inc., a nonprofit corporation duly organized under the laws of Massachusetts, for its Rental/Mortgage Assistance Program for the creation of community housing for Rockport residents, under the supervision of the Board of Selectmen;

*Sixth*, \$5,934 to be expended by the Gloucester Housing Authority through their Cape Ann Homeownership Center's pre and post purchase and foreclosure prevention program for the support of community housing for Rockport residents, under the supervision of the Board of Selectmen;

*Seventh*, \$16,000 for administrative expenses of the Community Preservation Committee, including but not limited to appraisals, land surveys, copying, postage, legal notices and other costs; or act on anything relative thereto. (*Community Preservation Committee*)

**MARY FRANCIS:** I move that \$35,000 be appropriated and transferred from the Community Preservation Fund Historic Preservation Reserve Account to be expended by the Director of Public Works and the DPW Commissioners, under oversight by the Board of Selectmen, for the historic restoration and preservation of the Rockport Public Library including all costs incidental and related thereto. *(CPC)* (majority vote)

**Moved and seconded**

**MODERATOR:** O.K. Usually in the library you have to be quiet but we're going to be loud so if you support this say aye (vote heard loudly on tape); if you oppose it say no.

**The motion carries.** We move on.

**MARY FRANCIS:** Second Motion: I move that \$34,000 be appropriated and transferred from the Community Preservation Fund Historic Preservation Reserve Account to be expended by the Director of Public Works and the DPW Commissioners, under oversight by the Board of Selectmen, for the historic restoration and preservation of Scout Hall including all costs incidental and related thereto.

**Moved and seconded.**

**MODERATOR:** You've heard the motion. All those in favor say aye. Opposed say no.

**The motion carries.** We move on.

**MARY FRANCIS:** Third Motion: I move that \$275,000 be appropriated and transferred from the Community Preservation Undesignated Fund to be expended by Sustainable Living, Inc. a non- profit corporation duly organized under the laws of Massachusetts, under oversight of the Board of Selectmen, to promote affordable housing on behalf of the Town of Rockport, and to authorize the Board of Selectmen to enter into a grant agreement with Sustainable Living, Inc. setting forth the terms and conditions of the grant of funds authorized hereunder.

**Moved and seconded.**

**PETER NOONAN:** I would move to amend the Article and the name of the non-profit is Supportive Living Inc. We are a twenty year old non-profit developed with a mission to develop and manage affordable housing for survivors of a brain injury.

**MODERATOR:** O.K. apparently we have a typographical error and we have now had a motion to amend and change the name from Sustainable Living Inc. to Supportive Living Inc. Is that correct?

**PETER NOONAN:** Yes, that is correct.

**MODERATOR:** Any discussion on that amendment? I'm going to put it to a vote. (Question from audience regarding spelling) S-u-p-p-o-r-t-i-v-e

**MODERATOR:** *Enunciating:* Supportive We are voting on amending the third motion under Article G to change the name from Sustainable Living Inc. to Supportive Living Inc. which is apparently a typographical error but I'm going to put it to a vote. So the only discussion we'll talk about now is whether we should allow that change. Anyone want to discuss that?

**MODERATOR:** That's correct. Any discussion on that? All those in favor of allowing that amendment please say aye, anyone opposed?

**That motion carries.**

**MODERATOR:** Though he tried to sneak in stealthily I would like to welcome **Senator Tarr** to our midst and thank him for all he does for our community.

**MODERATOR:** Thank you. You've heard the motion. All those in favor please raise a hand. Thank you. All those opposed please raise your hand.

**The motion carries.**

**MARY FRANCIS:** Fourth motion: I move that \$50,000 be appropriated and transferred from the Community Preservation Fund Open Space Reserve Account to the Conservation Trust Fund to be administered by the Rockport Conservation Commission to be used for purposes consistent with the Community Preservation Act.

**Moved and seconded**

**MODERATOR:** You've heard the motion. All those in favor say aye. Opposed say no.

**The motion carries.**

**MARY FRANCIS:** Fifth motion: I move that \$100,000 be appropriated and transferred from the Community Preservation Fund Affordable/Community Housing Reserve Account to be expended by Action, Inc., a non-profit corporation duly organized under the laws of Massachusetts, under oversight of the Board of Selectmen, for Action's Rental/Mortgage Assistance Program for Rockport residents, and to authorize the Board of Selectmen to enter into a grant agreement with Action, Inc. setting forth the terms and conditions of the grant of funds authorized hereto.

**Moved and seconded.**

**MODERATOR:** You heard the motion. All those in favor say aye. Opposed say no.

**The motion carries.** We move on.

**MARY FRANCIS:** The sixth motion: I move that \$5,934 be appropriated and transferred from the Community Preservation Undesignated Fund to be expended by Gloucester Housing Authority under the oversight of the Board of Selectmen, for the Housing Authority's Cape Ann Homeownership Center's pre purchase and pre foreclosure services to Rockport residents, and to authorize the Board of Selectmen to enter into a grant agreement with the Gloucester Housing Authority setting forth the terms and conditions of the grant of funds authorized hereunder.

**Moved and seconded.**

**MODERATOR:** You've heard the motion all those in favor say aye. Any opposed say no.

**The motion carries.**

**MARY FRANCIS:** Seventh motion. I move that \$15,000 be appropriated and transferred from the FY12 Estimated Annual Revenues of the Community Preservation Fund to be expended for administrative expenses of the Community Preservation Committee, including but not limited to appraisals, land surveys, copying, postage, legal notices and other costs.

**Moved and seconded.**

**MODERATOR:** \$15,000, 7<sup>th</sup> For the motion all those in favor say aye. Any opposed say no.

**The motion carries.**

The Chair will entertain a motion under Article H.

**ARTICLE 4 (H).** To see if the Town will vote, pursuant to Section 6 of Chapter 44B of the General Laws, to set aside in the Community Preservation Fund sums of money from Community Preservation Fund FY2012 estimated annual revenues for later spending for the respective purposes indicated:

*First*, a sum of money to be deposited in the Community Housing Reserve Account

*Second*, a sum of money to be deposited in the Open Space/Recreation Reserve Account

*Third*, a sum of money to be deposited in the Historic Preservation Reserve Account; or act on anything relative thereto. (*Community Preservation Committee*)

**MARY FRANCIS:** I move that \$56,400 be transferred from FY12 Estimated Annual Revenues of the Community Preservation Fund to the Community Preservation Fund Affordable/Community Reserve Account.

**Moved and seconded.**

**MODERATOR:** You've heard the motion. We'll take them in order here. Number one is Community Housing Reserve Account. All those in favor say aye. Opposed say no.

**The motion carries.**

**MARY FRANCIS:** I move that \$56,400 be transferred from FY12 Estimated Annual Revenues of the Community Preservation Fund to the Community Preservation Fund Open Space/Recreation Reserve Account.

**Moved and seconded.**

**MODERATOR:** Second open space/recreation reserve account. All those in favor say aye. Opposed say no.

**The motion carries.**

**MARY FRANCIS:** I moved that \$56,400 be transferred from FY12 Estimated Annual Revenues of the Community Preservation Fund to the Community Preservation Fund Historic Preservation Reserve Account.

**Moved and seconded.**

**MODERATOR:** Third historic preservation reserve account. All those in favor say aye. Opposed say no.

**The motion carries.**

And that is it for the Community Preservation Act; thank you very much Mary and her committee. That was fantastic.

So now we will hear N and then O.

**The Chair will entertain a motion under Article N.**

**ARTICLE 5 (N).** To see if the Town will vote to amend Chapter 10B of the Rockport Code of By-Laws, Section 4, "Prohibited Areas" by replacing "from June 1<sup>st</sup> to September 15<sup>th</sup>." with the following:

“from 8:00 am until 7:00 pm between June 1<sup>st</sup> and September 15<sup>th</sup>. Dogs will be allowed at the beaches during other times provided that the dog is licensed and under voice control of the owner at all times. The owner shall carry a leash for each dog and a bag to properly dispose of any waste.”

; or act on anything relative thereto. (*Petition*)

**SHARON HITCHCOCK:** 62 Long Beach I move that the Town vote to amend Chapter 10B of the Rockport Code of By-Laws, Section 4, “Prohibited Areas” by replacing “from June 1<sup>st</sup> to September 15<sup>th</sup>” with the following:

“from 8:00 AM until 7:00 PM between June 1<sup>st</sup> and September 15<sup>th</sup>.”

**Moved and seconded.**

**MODERATOR:** You’ve heard the motion to amend Chapter 10B of the Bylaws replacing from June 1<sup>st</sup> to September 15<sup>th</sup> with “from 8AM until 7PM between June 1<sup>st</sup> and September 15<sup>th</sup>”. All in favor say aye. Opposed say no.

**The motion fails.**

**The Chair will entertain a motion under Article O.**

**ARTICLE 6 (O).** To see if the Town will vote to amend Chapter 10B of the Rockport Code of By-Laws, Section 10, “Penalties” by replacing the fine schedule contained in the first sentence of Section 10 as follows:

First Offense:	\$ 50.00
Second Offense:	\$100.00
Third Offense:	\$200.00
Fourth and Subsequent Offenses:	\$300.00

while the last sentence of Section 10 would remain unchanged. (majority vote)

Seeing nobody rise to make a motion under Article O; we won’t hear Article O.

**No motion made for Article O.**

**The Chair will entertain a motion under Article P.**

**ARTICLE 7 (P).** To see if the Town will vote to confirm the vote under Article K of the September 14, 2009 Special Town Meeting transferring the parcel of land shown as Lot 4 on Assessor’s Map 18, located at 30 Pleasant Street, Rockport, Massachusetts to the Board of Selectmen for general municipal purposes, including affordable housing purposes, and for the purposes of conveyance, and to authorize the Board of Selectmen to sell such land, upon such terms and conditions as the Board deems appropriate, for affordable housing purposes; or act on anything relative thereto. (*Board of Selectmen*)

**SANDY JACQUES:** I move that the Town vote to confirm the vote taken under Article K of the September 14, 2009 Special Town Meeting transferring the parcel of land shown as Lot 4 on Assessor’s Map 18, located at 30 Pleasant Street, Rockport Massachusetts to the Board of Selectmen for general municipal purposes, including affordable housing purposes, and for the purposes of conveyance, and to authorize the Board of Selectmen to sell such land, upon such terms and conditions as the Board deems appropriate, for affordable housing purposes.

**Moved and seconded.**

**MODERATOR:** And as hell is starting to freeze over I sense it’s time to vote. All those in favor of this motion please say aye; opposed say no. Alright, we’ll try a different method. All those in favor please raise a hand. All those opposed please raise a hand.

**The motion carries.**

**The Chair will entertain a motion under Article S.**

**ARTICLE 8 (S).** To see if the Town will accept any reports from its officers, boards, departments, committees and commissions; or act on anything relative thereto. (*Board of Selectmen*)

**PETER WEBBER:** I move that the Town hear and receive the report of the Board of DPW Commissioners regarding the Millpond Dam project.

**Moved and seconded.**

**PETER WEBBER:** The Board of Commissioners felt it was advisable at this Town Meeting to give you a brief update on the Mill Pond Dam Project given that it has been over five years since the damage occurred and given also the fact that the cost estimate for repairs has gone up very dramatically. So briefly:

The Mill Pond Dam was breached during a 100-year flood event on May 15<sup>th</sup>, 2006. Significant damage to the dam occurred during this event, including a breach near the west abutment of the dam and significant erosion throughout the surrounding area. After the breach, the town made emergency, temporary repairs to the dam using fill, concrete and granite blocks.

Shortly after that May 15<sup>th</sup> event, the Federal Government declared this widespread flood event was in fact a natural disaster; qualifying the damages that occurred to Mill Pond Dam, as well as damages that occurred in many other communities qualifying them for Federal disaster relief funds administered by FEMA. FEMA disaster relief funds then and now cover 75% of eligible costs to repair the damage to pre-disaster conditions. In addition to 75% Federal funds, State funds administered by Mass Emergency Management Agency were also appropriated to qualifying communities in Massachusetts to cover that remaining 25%. At the time FEMA prepared a Project Worksheet that estimated the cost of the repairs to reconstruct the dam to pre-disaster conditions to be \$304,322.

At Fall Town Meeting five years ago in 2006, an Article was placed on the warrant requesting a loan authorization for that estimated \$304,322. Our Director at the time, John Tomasz informed the meeting that disaster relief funds were available for these repairs and that the estimate \$304,322 would be reimbursed 100% by FEMA and MEMA funding if the project could be completed by June of 2007. I've reviewed by the way the minutes of that meeting it was pointed out that that was unrealistic as a time frame less than a year out and it was expected that the FEMA funds as they have been would be extended through the years. But the MEMA funds have not and I'll explain that in a little bit. That Article was ultimately approved by a majority of the voters attending that 2006 Fall Town Meeting.

The town with that approval hired GEI Consultants of whom we have a representative here tonight to inspect the dam and develop a repair plan. They determined that in order to meet current regulations by the Office of Dam Safety by the State which classified our Mill Pond Dam as a small but significant hazard dam requiring repairs be made in accordance with current regulations and standards. Those meetings between FEMA and MEMA officials concluded that the repairs to meet those conditions and meet today's standards would need to be revised to include to meet those current day standards. So the project worksheet needed to be revised to the plans and the estimate for the dam needed to be and were revised to meet today's regulations and standards and also to comply with the historic preservation requirements from this dam that originated back in 1701. Long story short that process has been very long it continues to today we put out a contract for construction under the name of the "Mill Pond Dam Reconstruction Project" not surprisingly. Those bids came in on August 23<sup>rd</sup> in the amount of over \$1,024,950. To be exact together with the design, construction administration and 10% contingency costs, the current estimated total project cost is now at \$1,558,623.



We have formally requested through FEMA to increase their allotment to cover the full 75% a federal share of those costs. We've gotten verbal approval we anticipate that we will get written approval. Unfortunately the state funding that cover the 25% share has all been expended in other communities and those funds are no longer available. In the judgment of our DPW Director however the Town can utilize that \$304,000 that you authorized back in 2006 and other available funds to meet the nonfederal share of that 25% unfunded of project costs.

Again we felt it was important to give you an update and a report so I hope that you will accept this report. If there are any questions I'm not sure it's appropriate at this meeting but we have people here who can answer more detailed questions.

**MODERATOR:** You've heard the motion. All those in favor of hearing that report which we just heard say aye. Opposed say no.

**The motion carries.**

**ARTICLE 9 (D)** To see if the Town will appropriate, for Capital Outlay Items, sums of money, or any other sum or sums, as set forth in Schedule A, a copy of which is on file in the Town Clerk's Office and which is incorporated herein by reference, and determine whether such sums will be raised by taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto.

**SANDY JACQUES:** I move that the Town transfer from the amounts appropriated under Article 6 of the April 5, 2008, April 4, 2009 and April 3, 2010 Annual Town Meetings the total sum of \$12,736.75 and appropriate the same for the purposes set forth in Schedule A, Capital Outlay Items as follows: (*majority vote*)

#### **Schedule A**

<b>Amount</b>	<b>Transfer From</b>	<b>Transfer To</b>
\$ 5,175.00	DPW Mini Van, A6/10	Wood Chipper
\$ 533.00	Highway Trucks, A6/11	Wood Chipper
\$ 4,235.75	Town Hall Roof, A6/09	Wood Chipper
\$ 281.00	Long Beach Gangways, A6/11	Wood Chipper
\$ 2,512.00	DPW Sanding Unit, A6/11	Wood Chipper

**SANDY JACQUES:** All those add up to \$12,736.75 and they are to be transferred to the wood chipper.

**Moved and seconded.**

**MODERATOR:** Any discussion about the wood chipper? All those in favor say aye, opposed say no.

**Motion Carries.**

**ARTICLE 10 (E):** There was no motion under Article E.

**MODERATOR:** Okay, we now move onto J, K, L & M.

ARTICLE 11 (J).

To see if the Town will vote to amend the Rockport Zoning By-laws by:

- Amending Section II.A. Types of Districts by adding:
  - 7. Downtown District D
- Amending the Zoning Map, Town of Rockport, to add a Downtown District (D), which shall include the parcels currently within the boundaries of the General District in the downtown area, and located on the Zoning Map titled Rockport Zoning Map and dated August 18, 2011 as the Downtown District.
- Deleting Section III.A. through E. and re-lettering Sections III.F., G and H. as Sections III.A, B., and C. and deleting the first sentence of the new Section III.C.
- Amending Section III.H. “Table of Permitted Uses”, by including it with Section III.C., renaming it “III.C. Table of Permitted Uses” and by changing the Table of Principal Permitted Uses and Structures (as shown below),
  - by adding a column to specify uses that are allowed, disallowed, or allowed by Special Permit, in the new Downtown District;
  - by deleting the first column and the information contained therein, which refers to the Sections being deleted (III.A. through E.);
  - by adding uses previously listed in Section III.A through E to the Table of Permitted Uses if not already included there, and by changing the category of several uses to place them in more compatible categories (additions are shown in italics and deletions by strike-through text).

Principal Permitted Uses and Structures						
Uses	Zoning Districts					
	SRAA &SR	RA	R	SMR	G	D
I. Residential						
A. One family detached dwelling (limited to one single family dwelling unit per lot)	Y	Y	Y	Y	Y	Y
B. The conversion of a dwelling that existed prior to <i>July 14, 1951</i> (the date of the adoption of the Single Residential District) into a two-family dwelling, provided that the lot for the dwelling contains not less than the square feet of land area required in the Schedule of Area & Dimensions in Part IV. B.	Y	Y	Y	Y	Y	Y
C. The conversion of a dwelling into a two-family dwelling provided that the lot for the dwelling contains not less than the square feet of land area required in the Schedule of Area and Dimensions in Part IV. B	N	Y	Y	Y	Y	Y
D. The construction of a two-family dwelling provided that the lot for the dwelling contains not less than the square feet of land area required in the Schedule of Area and Dimensions in Part IV. B	N	SP	Y	Y	Y	Y
E. One accessory dwelling unit per lot, provided the minimum lot area required in the Zoning district where the lot is located is provided for each dwelling on the lot.	N	SP	SP	SP	SP	Y

Principal Permitted Uses and Structures						
Uses	Zoning Districts					
	SRAA & SR	RA	R	SMR	G	D
F. The conversion of a <i>multiple dwelling an-apartment house</i> , with not more than four (4) dwelling units, or an inn, provided that the size of the building shall not be increased by more than ten (10%) percent of the area which was originally used for habitation.	N	N	SP	SP	SP	SP
G. <del>New apartment houses</del> , New town houses and other multiple dwellings, not to exceed four dwelling units in any one structure, provided that there is a minimum of ten thousand (10,000) square feet of land area for each structure.	N	N	N	SP	SP	SP
H. <i>The conversion or new construction of a mixed use building with no more than 4 residential units in the building</i>	N	N	N	N	N	Y
<b>II. Educational, Institutional, Recreational and Agricultural Uses</b>						
A. Educational purposes on land owned or leased by the Commonwealth or any of its agencies, sub-divisions or bodies politic or by a religious sect or denomination, or by a nonprofit educational corporation.	Y	Y	Y	Y	Y	Y
B. Churches and buildings for religious purposes.	Y	Y	Y	Y	Y	Y
C. Private clubhouse, meeting halls and lodge rooms to be used by fraternal or other organizations.	N	N	N	N	N	SP
D. The use of land for the primary purpose of agriculture, horticulture or floriculture.	Y	Y	Y	Y	Y	N
<b>III. Governmental and Public Service Uses</b>						
A. Transportation services, including railroad stations, bus passenger stations, bus terminals	N	N	N	N	N	SP
<b>IV. Retail Business and Consumer Service Uses</b>						
A. The office of a doctor or dentist or the member of a recognized profession residing on the premises, providing there is no display or advertising except for a sign of not more than three square feet.	Y	Y	Y	Y	Y	SP
B. Art studio, provided it does not cause noise, undue commotion or traffic which is detrimental to a residential neighborhood.	Y	Y	Y	Y	Y	Y
C. The taking of boarders or the leasing of rooms by the person or persons residing on the premises, provided that there is no sign or display to advertise such use.	SP	SP	Y	Y	Y	Y
D. Guest houses, provided that there is no sign or display	N	N	Y	Y	Y	Y

Principal Permitted Uses and Structures						
Uses	Zoning Districts					
	SRAA &SR	RA	R	SMR	G	D
to advertise such use, except that one sign of not more than three square feet may be used.						
E. Galleries or studios for the instruction, practice and recital of musical instruments, voice, drama & dance <i>provided that such work is not detrimental to the neighborhood because of noise or vibrations..</i>	N	N	SP	Y	Y	Y
F. Greenhouses and nurseries. A greenhouse or nursery may also sell products and items usually associated therewith.	N	N	SP	Y	Y	N
G. Stores, salesrooms, or showrooms for the conduct of a retail business, such as clothing and antiques, excluding, however, the display or sale of motor vehicles	N	N	N	Y	Y	Y
H. Personal service retail shops, such as a barber, hairdresser, photographic studios, professional offices or agencies, <i>collection stations for laundry or dry cleaning</i>	N	N	N	Y	Y	Y
I. Shops for custom work such as by a dressmaker, furrier, interior decorator, milliner, or tailor.	N	N	N	Y	Y	Y
J. Shops for custom work, such as a shop for a cabinet maker, job printer, repair of household appliances or furnishings, shoemaker, <i>blacksmith</i> , upholsterer or woodworker, provided that such work is not detrimental to the neighborhood because of noise, odors or vibrations.	N	N	N	Y	Y	SP
K. Any of the following service establishments dealing directly with the consumer: Repair shops for motor vehicles (provided that all work is performed within a building), service stations, <i>and similar services that cannot be performed entirely indoors.</i>	N	N	N	SP	Y	SP
L. Retail display and sale of motor vehicles.	N	N	N	SP	N	N
M. Craft shops such as frame shops, artists' studios, shops fabricating wearing apparel or accessories.	N	N	N	N	Y	Y
N. Business or professional offices or agencies, banks or other financial institutions.	N	N	N	N	Y	Y
<i>O. Food service establishments that sell over a counter, such as bakeries, coffee shops, ice cream shop..</i>	N	N	Y	Y	Y	Y
P. Restaurants or other eating places serving food only to persons seated at tables or counters provided no mechanical or live entertainment is regularly furnished	N	N	N	N	Y	Y
Q. Funeral Homes.	N	N	N	SP	Y	N
R. Indoor theatres.	N	N	N	N	SP	Y
<b>V. Commercial and Industrial Uses</b>						
A. Lumber and fuel establishments	N	N	N	SP	Y	N
B. Industrial buildings, including processing,	N	N	N	SP	Y	N

Principal Permitted Uses and Structures						
Uses	Zoning Districts					
	SRAA &SR	RA	R	SMR	G	D
fabricating, and assembly plants and manufacturing operations, provided they do not cause noise, odors, undue commotion or traffic which is detrimental to the neighborhood. The use of any land or building for the operation of the industry known as fish dehydration, fish processing or the manufacture of byproducts, so-called, from fish or fish waste, or the storage of such products is not permitted.						
C. Parking lots for commercial vehicles	N	N	N	N	SP	N
D. Industrial buildings, including processing, fabricating and assembly plants and manufacturing operations.	N	N	N	N	SP	N
E. Wholesale business establishments	N	N	N	N	SP	N
F. Research laboratories	N	N	N	N	SP	N
G. Contractor storage and repair facilities	N	N	N	SP	SP	N
<i>H. Boatyards on lots of greater than 10,000sf, in buildings approved by the Fire and Building Inspectors or in open air yards, providing that such lots have one waterfront boundary and that vessels, floats, and lifts, or cranes shall not be stored in the setbacks as specified in Table IV.B.</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>SP</i>	<i>N</i>
<i>I. Boat yards on lots of less than 10,000sf or lacking waterfront boundaries</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>SP</i>	<i>N</i>
<i>J. New construction or manufacture of vessels, or parts thereof, or other marine structures of wood, metal, and plastic impregnated laminates in buildings or in open air yards</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>N</i>	<i>SP</i>	<i>N</i>
<b>VI. Permitted Accessory Uses and Structures</b>						
A. Gainful home occupation (including a reasonable display of goods) provided that there is no advertising sign except for a small announcement sign having an area of not more than three square feet, and further provided that such occupation shall be carried on only by the person residing upon the premises.	Y	Y	Y	Y	Y	Y
<i>B. The occupation of a member of a recognized profession, trade, or service residing on the premises, and conducting the occupation primarily off the premises, providing there is no display or advertising except for a sign of not more than three square feet, and that occupation does not cause noise, undue commotion or traffic which is detrimental to a residential neighborhood and there are no more than 2 vehicles (business related) on the premises at any time.</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>	<i>Y</i>
C. Accessory uses normally associated with a one-family detached dwelling, provided that such accessory uses are not detrimental to a residential neighborhood.	Y	Y	Y	Y	NA	Y

Principal Permitted Uses and Structures						
Uses	Zoning Districts					
	SRAA &SR	RA	R	SMR	G	D
D. Accessory uses normally associated with the permitted use allowed on each lot, provided that such accessory uses are not detrimental to a residential neighborhood	N	Y	Y	Y	NA	SP
E. Such light manufacturing as is incidental to and usual in connection with any permitted uses on the same premises, provided that such light manufacturing is not detrimental to the neighborhood because of noise, odors or vibration.	N	N	N	N	Y	N
F. Such storage of materials, equipment and merchandise as is incidental to and usual in connection with any permitted uses on the same premises.	N	N	N	N	Y	N

; or act on anything relative thereto. *(Planning Board) (2/3 vote)*

**PATTY EDGERTON:** I move that the Town vote to amend the Rockport Zoning By-laws as printed in the Warrant and on file with the Town Clerk’s Office.

**Moved and seconded.**

**MODERATOR:** You have heard the motion under Article J, any further discussion? All those in favor say aye opposed say no.

**Motion J carries by more than 2/3<sup>rd</sup> vote as declared by the Moderator.**

**MODERATOR:** We now move on to Article K.

**ARTICLE 12 (K).** To see if the Town will vote to make the following changes to Section I.C. of the Rockport Zoning By-laws, Definitions, by:

- Changing the definition for “Apartment House” by replacing the current definition with the following:

Apartment House: See Mixed Use or Multiple Dwelling.

- Adding a definition for “Deck” as follows:  

Deck: An unroofed platform, typically with plank flooring, enclosed by siding that meets the current building codes and that consists of either the building, railings with spaced balusters, cable, or transparent siding. No deck shall be constructed above the elevation of the highest habitable story of the structure.
- Replacing the existing definition for “Dormer” with the following:  

Dormer: A roofed structure projecting through a sloping roof. See Gable Dormer and Shed Dormer in Section IV.A., new section 3. and 4. (detailed in Article L).
- Adding a definition for “Mixed Use” as follows:

Mixed Use: One or more dwelling units within a single structure, behind or above a first floor street-front unit that is used for any Retail Business and Consumer Service Use allowed in the D zoning District.

- Replacing the existing definition of “Story” with the following:  
Story: a. A set of rooms on one floor level of a building. b. Half Story – a set of rooms occurring directly under a dormer or directly under a roof with a pitch of no less than 4:12, whose habitable square foot floor area shall not exceed 66% of the square foot floor area of the story directly below it, or 66% of the floor area of the wing of the building directly below it, whichever is smaller.  
Habitable square foot floor area under a roof is defined in the State Building Code.
- Adding a definition of “Wing” as follows:  
Wing: A portion of a building that has a ridge line separate from any other portion of the building.

; or act on anything relative thereto. (*Planning Board*) (2/3 vote)

**FREDERICK TARR:** Again this is more than a clean-up article than anything else. We are trying to get things a little easier to understand and a little more uniform to the Town. I move that the Town vote to amend the Rockport Zoning By-laws as printed in the Warrant and on file with the Town Clerk’s Office.

**Moved and seconded.**

**ALAN BATTISTELLI:** I would like to speak on Article K, section IC, having to do with decks and the definition of decks. The Board of Appeals has recently turned down decks. You get these proposals and you can come in with any proposal that you want. We got a couple of proposals last year for decks on Bearskin Neck that were going from one end of the roof to the other end of the roof, the entire roof. If you walk down Bearskin Neck, you have probably seen that kind of construction. To do that, it would be a special permit under the existing by-law. Both of those proposals were rejected by the Board of Appeals, I believe rightfully so. They were pretty darn ugly. They also had exterior staircases and the emphasis I think is on the decks when looking at this, when we met with the Planning Board as a member of the Board of Appeals, tonight I am speaking as an individual, not as a member of the Board of Appeals, this is not an official vote of the Board of Appeals. I would like to make an amendment to the definition of deck in the by-law in two places. When you read the word deck after the word and I would like to add three words, “above ground level.” Then when you get to the section where it says, “no deck shall be constructed above the elevation of the highest habitable elevation of the structure” after the word structure I would like to add the words “unless the deck meets all the dimensional requirements of the by-law, is accessed from an interior staircase and has an area not exceeding 20% of the habitable story below.

**Moved and seconded.**

**MODERATOR:** What we are going to do is we are going to vote on that amended language and then whether it passes or not I will take that next vote to delete this whole section from consideration. I think that is a good way to proceed here as any other. All those in favor of making the amendments as proposed by Mr. Battistelli and this just requires a majority vote, please raise your hand, all those opposed same sign. I can’t tell , we will need our tellers for a hand count.

**ACTING TOWN CLERK, PAT BROWN:** In section one, we have Dan Aparo and John Sparks, Section 2 we have Stephen Demarco and Jack Reed, and in section 3 we have Bayard Waring and George Robertson, please stand, the Town Clerk administered the oath to the tellers.

**MODERATOR:** All those in favor of the amendment please stand and remain standing, all those against please stand up and be counted.

	<b>In Favor</b>	<b>Against</b>
<b>Section 1</b>	<b>30</b>	<b>46</b>
<b>Section 2</b>	<b>41</b>	<b>49</b>
<b>Section 3</b>	<b>27</b>	<b>30</b>
<b>Total</b>	<b>98</b>	<b>125</b>

**Amendment fails.**

**MODERATOR:** Now do you still want to make your motion to delete decks all together?

**MONICA LAWTON:** I will withdraw the motion.

**PAUL SEAVEY,** 11 Marmion Way, I want to move that we table this until the Spring it seems to me it needs a lot more consideration. This is being generated by Bearskin Neck and now we are trying to pass a law for the whole Town and I don't think that is right at all, so I move that we table this and postpone it until the Spring.

**MODERATOR:** You are moving that we postpone all of Article K. The deck business? There is a motion to remove the decks from consideration? That is how I will interpret that so Mr. Lawton didn't make it Mr. Seavey made it, correct?

**Moved and seconded.**

**MODERATOR:** As Town Counsel pointed out what we are going to do is if this motion passes, we are just not going to change this definition. It may come up in a future meeting, it may not. We cannot direct what would happen in a future meeting so we would just not consider this changing the definition of the deck. Does everyone understand that? We would be removing the definition that is the seconded bulleted point. All those in favor of amending Article K by removing the bulleted point that begins adding a definition for deck as follows, please raise your hand, all those opposed please raise your hand.

**The motion fails.**

**MODERATOR:** Now we are back to considering Article K. Any further discussion on Article K the way it was?

**PAUL BRYANT:** 5 Rowe Avenue, I am sorry to do this to everybody, but I just have a feeling that we should have a definition of deck but we should go ahead with the earlier suggestion to make an amendment to delete the last line, "No deck shall be constructed above the elevation of the highest habitable story of the structure."

**MODERATOR:** You want to amend the deck definition to delete the final sentence?

**Moved and seconded.**

**MODERATOR:** I am not going to have any further discussion on this all those in favor of deleting that final sentence, please raise your hand, opposed the same sign.

**The motion fails.**

**MODERATOR:** You have heard the motion under Article K. This requires a 2/3<sup>rd</sup> vote, all those in favor please raise your hand, all those opposed same sign.

**Motion passes by more than 2/3<sup>rd</sup> as declared by Moderator.**



**ARTICLE 13 (L).**To see if the Town will vote to amend Section IV.A. of the Rockport Zoning By-laws, Area and Dimensions Regulations, General Requirements, by adding new sections as follows:

3. Gable Dormer: A gable dormer has a ridge line running perpendicular to the ridge line on the wing of the house on which it is placed, and has a sloped roof. The front wall of the dormer shall be set back from the outside edge of the soffit. The length shall not exceed 60% of the length of the ridge line of the roof from which it emanates, with a gable wall setback of four (4) feet, or whichever results in a smaller dormer. The pitch of the dormer roof shall be the same as that of the roof from which it emanates. The word “dormer” refers to one or more dormers.

4. Shed Dormer: A shed dormer has a ridge line parallel to the ridge line of the wing of the house on which it is placed. The front wall of the dormer shall be set back from the outside edge of the soffit. The length shall not exceed 80% of the length of the ridge line of the roof from which it emanates, with a gable wall setback of two (2) feet, or whichever results in a smaller dormer. The pitch of the dormer roof shall be a minimum of 3:12 and shall not rise above the ridge line of the roof from which it emanates.

10. Driveways: Driveways in excess of 500 feet shall be of sufficient width, suitable grade, and adequate construction to allow for access by emergency vehicles.

and by renumbering all other sections accordingly.

; or act on anything relative thereto.

**MARY RUTH SOLE:** I move that the Town vote to amend the Rockport Zoning By-laws as printed in the Warrant and on file with the Town Clerk’s Office. (2/3 vote)

**Moved and seconded.**

**MODERATOR:** All those in favor of the motion under Article L which will require a 2/3<sup>rd</sup> vote please raise your hand, and all those opposed please do the same thing.

**Motion carries by more than 2/3<sup>rd</sup> as declared by the Moderator.**

**MODERATOR:** We now move on to Article M.

**SARAH WILKINSON:** Mr. Moderator, I move that we take Article I out of order and move it to right now.

**Moved and seconded.**

**MODERATOR:** What we will do is consider Article M and then we will need a 4/5<sup>th</sup> vote to do that. All those in favor of considering Article I after Article M please raise your hands, all those opposed the same sign. We are going to do a standing vote because that was not unanimous. Tellers take your places. All those in favor of moving Article I after Article M, please stand up and be counted.

	In favor	Opposed
Section 1	71	0
Section 2	89	8
Section 3	51	9
Total	211	17

**Motion Carries by more than a 4/5<sup>th</sup> vote as declared by Moderator so we will hear M and then we will hear article I.**

**MODERATOR:** The chair will entertain a motion under Article M.

**ARTICLE 14 (M).** To see if the Town will vote to amend Section IV.B. of the Rockport Zoning By-laws, Schedule of Area and Dimensions (additions to current provisions are shown in *italics*) as follows:

- By adding a column on the right containing dimensional requirements for the Downtown (D) District.
- By adding a footnote 2A as follows:

(2A) Within the D District, the provisions of Footnote 2 apply to determining the Front Yard Setback of any structure. The Board of Appeals may grant a Special Permit for a lesser setback than the calculated average setback, including zero (0) feet.
- By adding a row under “Minimum Lot Dimensions” entitled “Area square feet – other uses”.

**Schedule of Area and Dimensions would read when amended as follows (additions to current provisions are shown in *italics*):**

**B. SCHEDULE OF AREA AND DIMENSIONS**

Zone	SRAA Single Res. AA*	SR Single Res.	RA Residential A	R Residential	SMR Semi- Residential	G General	<i>D Downtown</i>
<b>Minimum Lot Dimensions</b>							
Area square feet- 1 family	40,000	20,000	12,000	10,000	10,000	7,500	<i>5,000</i>
Area square feet- Two family	40,000	20,000	20,000	15,000	15,000	7,500	<i>7,500</i>
<i>Area square feet – other uses</i>	<i>40,000</i>	<i>20,000</i>	<i>20,000</i>	<i>15,000</i>	<i>15,000</i>	<i>7,500 (10,000 (5))</i>	<i>7,500</i>
Frontage on street Or way	150	75	75	50	50	50	<i>30</i>
<b>Minimum Required Yard Dimensions/Setbacks (1,6)</b>							
Front Yard (2)	20	20	20	20	20	15	<i>10 (2A)</i>
Side Yard	15	15	15	10	10	10	<i>10</i>
Rear Yard	15	15	15	10	10	10	<i>10</i>
<b>Max. Bldg. Height (3)</b>							
Stories	2.5	2.5	2.5	2.5	2.5	2.5	<i>2.5</i>
Feet	30	30	30	30	30	30	<i>30</i>
<b>Coverage (7) **</b>							
Bldg Coverage % of square feet	10%	15%	20%	25%	25%	50%	<i>50%</i>
<b>Accessory Buildings (4)</b>							

Zone	SRAA Single Res. AA*	SR Single Res.	RA Residential A	R Residential	SMR Semi- Residential	G General	D <i>Downtown</i>
Min. Bldg. Separation	15	15	15	15	15	10	10
Side/rear setbacks	10	10	10	10	10	10	10

- (1) As measured perpendicular to nearest street or way. The front yard set backs listed in this column apply to all buildings and structures.
- (2) Front Yard Set Back requirements for residential buildings may be reduced if the set backs of residential buildings on adjoining lots are less than the minimum front yard set back specified herein. In such cases the set back requirement shall be determined by taking the average set back of all residential buildings on the adjoining lots as the set back for the lot under consideration. In the case of a lot having more than one front yard, each average set back shall be calculated individually, using set backs from the same street or way. (Amended ATM 6/10/02)
- (2A) *Within the D District, the provisions of Footnote 2 apply to determining the Front Yard Setback of any structure. The Board of Appeals may grant a Special Permit for a lesser setback than the calculated average setback, including zero (0) feet.*
- (3) Vertical distance to ridge or highest point of roof.
- (4) Accessory Buildings: For purposes of side and rear set backs only, swimming pools and tennis courts are deemed to be accessory buildings. Accessory Dwellings: An accessory dwelling shall be separated from all other buildings used in whole or in part for human habitation, on the same lot, by a minimum of twenty (20) feet.
- (5) Minimum lot area for boat yards.
- (6) Minimum required yard dimensions. These dimensions apply to accessory dwellings.
- (7) For lots which cannot conform to building coverage requirements, a special permit may be granted by the Board of Appeals.

\* Amended ATM 03/18/00 to include Single Residential AA Districts (SRAA)

\*\* Amended STM 9/8/03 to include building coverage

NOTE: All dimensions are in feet unless otherwise noted.

, or act on anything relative thereto. (*Planning Board*) (2/3 vote)

**BARBARA SPARKS:** I move that the Town vote to amend the Rockport Zoning By-laws as printed in the Warrant and on file with the Town Clerk's Office.

**Moved and seconded.**

**BARBARA SPARKS:** This is an overview of Article M which is on page 12 of your booklet. The Schedule of Area and Dimensions is one of the most often referred to sections of the by-law. Additions to the Schedule are shown in italics, and appear in two places, a new column for the new Downtown D district and a row entitled "Area square feet – other uses." Footnote 5, the minimum lot area for boat yards, is not new, previously it appeared in the first row, a clearly inappropriate location for this regulation, so we put it where it makes more sense. Footnote 2A, which applies to the Downtown District, would allow a provision currently allowed in residential areas to also be allowed in this zone. It allows a reduced front yard setback determined by averaging setbacks on adjoining lots. This would ensure that the streetscape of buildings snug to the sidewalk could continue. The footnote reads: "Within the D District, the provisions of Footnote 2 apply to determining the Front Yard Setback of any structure. The Board of Appeals may grant a Special Permit for a lesser setback than the calculated average setback, including zero (0) feet." What are intention here was to look at the area especially Main Street on the water side, Mount Pleasant Street, Bearskin Neck, where most of the buildings are right on the sidewalk. As it stands now, those buildings were taken down and wanted to be rebuilt would have to conform to current zoning which is 15 feet setback. We are asking that

it be changed to 10, but just imagine a building in the middle of Main Street being setback 10 feet and not conforming to that line of buildings. We thought that just doesn't make sense. It also doesn't make sense that the Downtown area, the commercial area was not included in the provision for the residential area. We already allow this in residential areas, I don't know how often it is used because a lot of houses already are setback in residential areas, but we are now saying that we should bring that in line and apply that to the Downtown area as well. There are some cases where averaging wouldn't get you to the sidewalk where you would like to be, so we are added that line that the Board of Appeals may grant a special permit for a lesser setback then averaging which could even be zero (0) as many of the buildings are. We think this would be a good move for our Downtown.

**TOBY ARSENIAN:** I move we amend Article M by deleting the second bullet and I will read it and by adding a footnote to A as follows: "Within the D district the provisions of footnote 2 to apply to determining the front yard setback of any structure the Board of Appeals may grant a special permit for a lesser setback than the calculated average setback including zero (0) feet."

**Moved and seconded.**

**MODERATOR:** The motion on the floor is to delete that bullet point that talks about adding footnote 2A. It is going to require a majority vote. All those in favor of deleting that section please raise your hand, all those opposed the same sign.

**Motion fails.**

**MODERATOR:** Now we will discuss Article M in its original form. Any further discussion? This will require a 2/3<sup>rd</sup> vote. All those in favor please raise your hands, all those opposed the same sign.

**Motion carries by more than 2/3<sup>rd</sup> as declared by Moderator.**

**ARTICLE 15 (I).** To see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, gift, or eminent domain, and to accept the deed of a fee simple interest in all or a portion of the parcels described herein for general municipal purposes, to have the steel/tin structure demolished and to determine whether such funds will be raised by taxation, transferred from available funds, provided by borrowing or by any combination of the foregoing, for the purchase of all or a portion of the parcels of land on Assessors Map 16, Lots 28, 28A, 26A and recorded in Book 15989, Page 212 at the Essex Registry of Deeds, owned by Old Colony Maritime, LLC, and to authorize the Treasurer with the approval of the Board of Selectmen to borrow said funds under G.L. Chapter 44, Section 7, or any other enabling authority, provided that the amount authorized to be borrowed hereunder shall be contingent on a debt exclusion vote to exempt from the provisions of Proposition two and one half, so-called, the amounts required to pay the principal and interest on the bonds to be issued to finance the purchase and demolition; or act on anything relative thereto. (*Petition*)

**MODERATOR:** We now move onto Article I. I will give you a few words of instruction on what we are doing here on Article I. Article Q which we have already chosen is going to follow Article I which means after that we will have Articles A, B, and C in that order after Article I. Article I is a petition Article and if you look at it essentially says we are going to buy the tool company. The Article says let's buy it and demolish it and one of the proponents said, "well I want my motion to be only let's demolish it and another signatory on that petition said, "no, I want to buy it and not demolish it." So what we are going to do is we are going to hear both of them and when you combine them you essentially have the Article more or less as it was originally and Town Counsel and I have worked through this and decided that this is an appropriate way to go. We are going to hear first from Marie Larsen and then we are going to hear from Toby Arsenian. You will hear both motions and then we are going to flip a coin to decide which one we vote on first, but we can discuss both of them. Does that make sense? It is kind of late so that is what we are going to do. The Chair will entertain a motion under Article I. Marie Larsen if you are still awake.

**MARIE LARSEN** I move that the Town authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain, a temporary right of entry in any and all of the parcels of land shown on Assessors Map 16, Lots 28, 28A

and 26A described in a deed recorded at the Essex Registry of Deeds in Book 15989, Page 212, owned by Old Colony Maritime, LLC, for the purpose of demolishing and/or removing any and all metal structures thereon, and to raise and appropriate the sum of \$125,000 to pay for said removal and costs related thereto and further to sell the metal to take such other measures as the Selectmen deem appropriate to recover such cost including without limitation placing a lien on said parcels. *(requires 2/3 vote)*

**Moved and seconded.**

**MODERATOR:** If you would like to spend some time and talk about that now Marie you can or if you want to wait until after the next motion. Alright you want to wait. That was the demolition motion; we are going to get back to it. Now we will hear the next motion. Marie we might have to read that motion again, the Town Administrator would like to speak to you. In any event we are going to hear Toby's motion to authorize buying the building and then we will flip a coin to see which one is going to go first and we can read it again if it was a little flawed.

**TOBY ARSENIAN:** 95 Granite Street, I move to authorize the Board of Selectmen to acquire by purchase or gift and to accept the deed of a fee simple interest in all or a portion of the parcels described herein for general municipal purposes and to determine whether such funds will be raised by taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing subject to subsequent Town Meeting vote and appropriation for the purchase of all or a portion of the parcels of land on Assessors Map 16, lot 28, 28A, 26A and recorded in Book 15989, Page 212 at the Essex Registry of Deeds, owned by Old Colony Maritime, LLC, and to apply for and accept from State and Federal Grants to cover some or all of the foregoing costs, and to transfer from the Finance Committee Reserve Fund and authorize the expenditure of \$5,000 for surveys, appraisals, engineering reports, or any other necessary professional services, and to request the Board of Selectmen to report on the status of the foregoing acquisition at the 2012 Annual Town Meeting.

**Moved and seconded.**

**MODERATOR:** Alright heads or tails, Marie? Heads it is we will hear from Marie Larsen. Please read the motion again and then you can talk about it.

**MARIE LARSEN:** There is actually a difference than the first motion I read this is to borrow the money so that taxes will not go up or anything like that. I move that the Town authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain, a temporary right of entry in any and all of the parcels of land shown on Assessors Map 16, Lots 28, 28A and 26A described in a deed recorded at the Essex Registry of Deeds in Book 15989, Page 212, owned by Old Colony Maritime, LLC, for the purpose of demolishing and/or removing any and all metal structures thereon, and further to sell the metal or take such other measures as the Selectmen deem appropriate to recover such costs, including, without limitation, placing a lien on said parcels, and to authorize the Treasurer with the approval of the Board of Selectmen to borrow the sum of \$125,000 under G.L. Chapter 44, Section 7, or any other enabling authority for the costs of the right of entry and/or the demolishing and removal of any and all metal structures on said property and all costs incidental and related therein. *(requires 2/3 vote)*

**Moved and seconded.**

**SARAH WILKINSON:** for the Selectmen, I want to thank Wally Hess for so perfectly summarizing our meeting today. I think we are not going to solve the Tool Company problem tonight as frustrated as we all are. I think in this whole Town we are all neighbors of the Tool Company whether or not you live on Granite Street or whether you live on South Street. The Board of Selectmen hears everyone here loud and clear and we realize that something needs to be done about it. Our meeting today was the first step and I believe that is the first time that any Town Officials have sat down with the Kaneb's and even discussed the project. I learned things today that I have thought were true for years that are not true and never were true, but I think we hear you loud and clear. We realize that something needs to happen. Just to quickly address the safety concerns, I think we immediately will get on top of making sure that they have a schedule and are taking care of the property. He claimed today that they were, but I think that we can make sure that happens. The Board can do that and we can also continue to work with them

because what I think we don't want to happen obviously is for it to sit for another 27 years. We hear you loud and clear, I think we were just discussing at the table that this has now become the number one issue on our desk. It is just as frustrating for us as it is for everyone else. I have an amendment to the motions that have been made this evening. I move that Article I be referred to the Board of Selectmen for study and for the Board of Selectmen to report to Town Meeting at the April 2012 Town Meeting.

**Moved and seconded.**

**MODERATOR:** Town Counsel has looked at this and says that it is a valid motion. I will read it and it actually covers everything on the floor. I will read it first and then it will be discussed and voted upon. The motion is that I move that Article I be referred to the Board of Selectmen for further study and report back to the Town at the April 2012 Annual Town Meeting. It has been seconded so that is now the topic of discussion.

**JACK REED,** Mount Locust Avenue, I like to make an amendment to that. I think waiting until April for that is far too long. I think we should give them 90 days and then have a Special Town Meeting to discuss it.

**Moved and seconded.**

**POINT OF ORDER:** Am I right we have three motions on the floor. Three parallel concurrent motions and an amendment to one of them.

**DARREN KLEIN:** Town Counsel through the Moderator. What you said is sort of correct, this is a third motion, but in Robert's Rules of Order, a motion to refer to committee takes precedence over the first two motions. It is amendable so it is a valid amendment offered by this gentleman, but the motion to refer to committee amendment does take precedence and would super cede the first two motions made by the petitioners.

**MODERATOR:** The vote right now is to whether or not we amend the motion that we have on the floor right now which is to remove the words at the April 2012 Annual Town Meeting and we substitute therefore with 90 days. All those in favor of substituting 90 days please raise your hand. Those opposed please raise your hand. It is really close. One more time, in favor of 90 days raise your hand, now opposed to 90 days.

**MODERATOR:** The way it is reading to me is that there would have to be a meeting in 90 days. All those in favor of amending this to 90 days please stand up and be counted.

Favor		Against
Section 1	24	40
Section 2	34	48
Section 3	25	32
Total	84	120

**Motion fails.**

**MODERATOR:** Now the motion on the floor that I think we have talked about quite a bit is the motion that Article I be referred to the Board of Selectmen for further study and report back to the Town at the April 2012 Annual Town Meeting. Any questions on that?

**MODERATOR:** you have heard the motion. All those in favor please raise your hand, opposed the same sign.

**Motion carries it will be referred to the Board of Selectmen for further study, both aspects and report back in April at the 2012 Annual Town Meeting.**

The Chair will entertain a motion under Article Q.

**ARTICLE 16 (Q).** To see if the Town will vote to rescind its vote taken under Article D of the Annual Town Meeting of April 2, 2011 and vote to appropriate and transfer from the Expendable Kimball Charity Trust the sum of

\$3,000 as a grant for SeniorCare, Inc., pursuant to a grant agreement between the Board of Selectmen and SeniorCare, Inc. (*Board of Selectmen*)

**ERIN BATTISTELLI:** I move that the Town vote to rescind its vote taken under Article D of the Annual Town Meeting of April 2, 2011 and vote to appropriate and transfer from the Expendable Kimball Charity Trust the sum of \$3,000 as a grant for SeniorCare, Inc., pursuant to a grant agreement between the Board of Selectmen and SeniorCare, Inc.

**Moved and seconded**

**MODERATOR:** What no discussion?! You've heard the motion. All those in favor say aye. All those opposed say no.

**The motion carries.**

We move on to Article A.

The Chair will entertain a motion under Article A. Article A needs a 9/10s vote.

**ARTICLE 17 (A)** To see if the Town will raise and appropriate, or appropriate and transfer, a sum of money to pay unpaid bills of previous fiscal years; or act on anything relative thereto.

**PAUL MURPHY:** I move that the Town appropriate and transfer the sum of \$94.96 from the Legal Fees account to pay the following unpaid bills for previous fiscal years.

\$71.97 to New Essex Office  
\$22.99 to New Essex Office

**Moved and seconded.**

**MODERATOR:** You've heard the motion. All those in favor say aye. Opposed say no.

**The motion carries unanimously.**

The Chair will entertain a motion under Article B.

**ARTICLE 18 (B)** To see if the Town will vote to raise and appropriate, or appropriate and transfer, a sum of money to add to the appropriations made under Article 5 of the April 2, 2011 Annual Town Meeting or to reduce appropriations made thereunder; or act on anything relative thereto.

Amount	Transfer From	Article 5 Item #	Transfer To	Article 5 item #
\$11,000.00	Retirement Fund	01-911-0090-05176	FICA/ Medicare	01-916-0094-05173
\$ 900.00	Retirement Fund	01-911-0090-05176	Park & Ride Contract	01-212-0170-05279
\$45,000.00	Finance Comm Reserve Fund	01-131-0185-05782	School Early Retirement	01-330-0986-25000
\$ 364.51	Legal Fees	01-151-0177-05316	Assessors Clerk Wages	01-141-0041-05115
\$ 700.00	Legal Fees	01-151-0177-05316	Personnel Bd Clerk Wages	01-152-0061-05118
\$ 1,215.40	Legal Fees	01-151-0177-05316	BoS Office Supplies	01-122-0110-05421

<b>Amount</b>	<b>Transfer From</b>	<b>Article 5 Item #</b>	<b>Transfer To</b>	<b>Article 5 item #</b>
\$ 134.50	Legal Fees	01-151-0177-05316	BoS Subscriptions	01-122-0110-05584
\$ 291.50	Legal Fees	01-151-0177-05316	BoS Dues & Memberships	01-122-0110-05730
\$12,418.73	Police Admin Assistant Wages	01-210-0040-05115	Pol Sergeants Salaries	01-210-0024-05112
\$21,904.63	Police Admin Assistant Wages	01-210-0040-05115	Police Officers Salaries	01-210-0025-05112
\$ 3,227.72	Police Admin Assistant Wages	01-210-0040-05115	Custodians Wages	01-210-0062-05115
\$ 3,444.92	Police Admin Assistant Wages	01-210-0040-05115	Pol Overtime Wages	01-210-0080-05130
\$ 466.01	Police Gasoline/Diesel	01-210-0160-05481	Pol Overtime Wages	01-210-0080-05130
\$ 1,784.38	Police Gasoline/Diesel	01-210-0160-05481	Court Time Wages	01-210-0082-05135
\$ 2,769.61	Police Gasoline/Diesel	01-210-0160-05481	Officers Shift Differential	01-210-0082-05140
\$ 5,241.39	Treas/Collector Postage	01-147-0113-05344	Officers Shift Differential	01-210-0082-05140
\$ 5,219.00	Treas/Collector Postage	01-147-0113-05344	Police Sgt Differential	01-210-0082-05144
\$ 1,826.94	Treas/Collector Postage	01-147-0113-05344	In Service Training Cov	01-210-0082-05193
\$ 2,712.67	Treas/Collector Postage	01-147-0113-05344	Police Uniforms	01-210-0186-05191
\$ 2,037.33	Parking Clerk Data Processing	01-293-0170-05310	Police Uniforms	01-210-0186-05191
\$ 1,004.00	DPW Fuel/Light/Power Electricity	01-405-0043-05211	DPW Public Property Labor	01-402-0043-05115
\$ 237.00	DPW Fuel/Light/Power Electricity	01-405-0043-05211	DPW Public Property Labor	01-402-0043-05115
\$ 3,550.00	DPW Fuel/Light/Power Electricity	01-405-0043-05211	DPW Public Property Labor	01-402-0043-05115
\$ 1,008.00	DPW Fuel/Light/Power Electricity	01-405-0043-05211	DPW Park, Beach Labor	01-402-0044-05115
\$ 1,015.08	DPW Fuel/Light/Power Electricity	01-405-0043-05211	DPW Solid Waste Labor	01-402-0047-05115
\$ 3,160.92	Temporary Loan Interest	01-752-0145-05925-00-21	DPW Solid Waste Labor	01-402-0047-05115
\$ 2,051.00	Temporary Loan Interest	01-752-0145-05925-00-21	DPW Waste-water Labor	01-402-0049-05115
\$ 2,929.00	Temporary Loan Interest	01-752-0145-05925-00-21	DPW Water Labor	01-402-0050-05115
\$ 2,605.00	Temporary Loan Interest	01-752-0145-05925-00-21	DPW Cemetery Labor	01-402-0051-05115
\$ 1,888.00	Temporary Loan	01-752-0145-05925-00-21	DPW Regular	01-404-0080-05130



Amount	Transfer From	Article 5 Item #	Transfer To	Article 5 item #
	Interest		Overtime	
\$ 2,866.08	Temporary Loan Interest	01-752-0145-05925-00-21	DPW Snow & Ice Overtime	01-404-0081-05130
\$ 1,381.10	Library Perm Part Time (<20)	01-610-0056-05117	Library Perm Part Time (>20)	01-610-0056-05116
\$ 626.21	Legal Fees	01-151-0177-05316	Treas/Coll Clerk Wages	01-147-0041-05115
\$ 15.00	Legal Fees	01-151-0177-05316	Treas/Coll Clerk Clothing	01-147-0041-05191
\$ 518.21	Legal Fees	01-151-0177-05316	Assessors Clerk Wages	01-141-0041-05115
\$ 13.05	Legal Fees	01-151-0177-05316	Assessors Clerk Clothing	01-141-0041-05191
\$ 13.05	Legal Fees	01-151-0177-05316	Building Insp Clerk Clothing	01-241-0061-05191
\$ 3,041.00	Legal Fees	01-151-0177-05316	EMD Salary	01-291-0020-05194
\$ 750.00	Legal Fees	01-151-0177-05316	Deputy EMD Salary	01-291-0020-05194
\$ 367.00	Legal Fees	01-151-0177-05316	Emergency Mgt Trav/Mtgs	01-291-0110-05710
\$ 250.00	Legal Fees	01-151-0177-05316	Emergency Mgt Supplies	01-291-0110-05400
\$ 5,000.00	Legal Fees	01-151-0177-05316	Town Owned Art Committee	01-124-0123-05786

**ERIN BATTISTELLI:** I move that the Town amend the vote taken under Article 5 of the April 2, 2011 Annual Town Meeting by appropriating and transferring the sums set forth below for the purposes specified: I believe that the Moderator will waive the reading of the entire table.

**MODERATOR:** That's fine. Thank you.

**Moved and seconded**

**MODERATOR:** You've heard the discussion. All those in favor say aye. Opposed say no.

**The first motion carries.**

MOTION B (Second Motion):

**ERIN BATTISTELLI:** I move that the Town amend the vote taken under Article 5 of the April 2, 2011 Annual Town Meeting by reducing the appropriation made to the Group Health Insurance account by the sum of \$50,598.51. The Board of Selectmen voted unanimously to support this motion.

**Moved and seconded.**

**MODERATOR:** You've heard the motion. All those in favor say aye. Opposed say no.

**The motion carries.** Now we have Article C. The Chair will entertain a motion.

**ARTICLE 19 (C)** To see if the Town will vote to increase the rooms tax from 4% to 6% pursuant to G.L. Chapter 64G, Section 3A; or act on anything relative thereto. (*Finance Committee*)

**MICHAEL HUGHES:** Finance Committee - I move that the Town vote in accordance with G.L. c. 64G, Section 3A to increase the hotel/motel rooms excise tax from 4% to 6%.

**Moved and seconded.**

**MODERATOR:** All right. You've heard the motion. All those in favor please raise your hand. Thank you. Opposed the same sign.

**The motion carries.**

**The Chair will now entertain a motion to dissolve the meeting. Moved & seconded.**

**All those in favor of dissolving the meeting say aye; opposed say no. The motion carries.**

38-24 PATRIOTS. Thank you very much for your attention and your time; we appreciate it; have a wonderful morning. Thank you.

**The meeting adjourned at 11:49PM.**

OATHS OF OFFICE 2011			
Arnaud	Carrie	Acting Treasurer/Collector	01/04/2011
Anderson	Faye	Community House Mgt.	03/08/2011
Allen	Charles	Keeper of Thatcher Island	05/24/2011
Arnaud	Carrie	Treasurer/Collector	07/07/2011
Arnaud	Carrie	Capital Improvement	07/07/2011
Allen	Charles	Thatcher Island Town	07/12/2011
Anderson	Russell	Building Study Comm.	07/13/2011
Anderson	Faye	Council on Aging	07/19/2011
Anderson	Faye	Memorial Day Parade	07/19/2011
Attwood	Stephen	Economic Development	07/22/2011
Allen	Charles	Conservation Commission	11/16/2011
Betts	Henry T.	Planning Board	05/05/2011
Battistelli	Alan	Zoning Adm. & Assoc.	07/08/2011
Bennett	John E.	Thatcher Island Town	07/11/2011
Barletta	Nicola	MBTA Station Plan	07/12/2011
Blue	Nancy	Beautification Comm.	07/14/2011
Braunlich	William	Thatcher Island Town	07/15/2011
Beacham	Peter W.	Economic Development	07/19/2011
Betts	Henry T.	MBTA Station Plan	07/21/2011
Brown	Patricia	Acting Town Clerk	09/01/2011
Battistelli	Erin	CIPC	09/20/2011
Bergholtz	Peter	Tool Company Task Force	12/8/2011
Campbell	John	Community House Mgt.	02/14/2011
Cohen	Sharon	Keeper of Thatcher Island	05/26/2011
Cardani	William	Thatcher Island Town	07/12/2011
Campbell	John P.	Building Study Comm.	07/14/2011
Cox	John	Economic Development	07/21/2011
Cote	Linda	Town owned Art Comm.	08/04/2011
Carvalho	Dorothy G.	Ad Hoc Committee on	12/29/2011
Doyle	James	Board of Fire Engineers	07/07/2011
Dapolito	Barbara	Town Government & By-	07/11/2011

DellaRocco	Gary	Economic Development	07/21/2011
Edgerton	Patty	Planning Board	05/05/2011
Emerson	Linda	Asst. Town Clerk	10/05/2011
Emerson	Linda	Board of Registras	11/01/2011
Finta	Martha	Beautification Committee	07/21/2011
Frontierro	Michael	Forest Fire Warden	06/30/2011
Fulton	John	Keeper of Thatcher Island	07/29/2011
Fulton	Darlene	Keeper of Thatcher Island	07/26/2011
Glick	Camille	Keeper of Thatcher Island	08/12/2011
Glick	Dewey	Keeper of Thatcher Island	08/12/2011
Hobbs	George H.	Assessor of Taxes	05/19/2011
Haynes	Jeannette	Keeper of Thatcher Island	06/01/2011
Hoffman	Rollyn	Economic Development	07/11/2011
Hassler	Frank	Finance Committee	07/12/2011
Hess	Wally	Finance Committee	10/05/2011
Hess	Wally	Tool Company Task Force	12/01/2011
Irvin	Sheila	Action Inc.	07/18/2011
Joseph	Robert	Keeper of Thatcher Island	06/01/2011
Josephson	Roberta	Capital Improvement	07/11/2011
Jacobs	Neal	Building Study Comm.	07/13/2011
Jaretz	Nancy	Keeper of Thatcher Island	08/30/2011
Krenn	Phyllis	Community House Mgr.	02/14/2011
Karr	Daniel	Thatcher Island Town	07/12/2011
Keating	Kirk	Board of Fire Engineers	08/09/2011
Krause	Robert	MBTA Station Plan	08/30/2011
Ketchopulos	Tina	Council on Aging	12/23/2011
Lamoureux	Michael	Finance Committee	07/12/2011

OATHS OF OFFICE 2011			
Lash	Mary Ann	Conservation Comm.	07/14/2011
McCarthy	Jennifer	Millbrook Meadow	01/10/2011
Mueller	William	Rights of Way Comm.	02/08/2011
Morgan	Martha	School Committee	05/10/2011
Murphy	Sue	Keeper of Thatcher Island	06/10/2011
Murphy	David	Keeper of Thatcher Island	06/10/2011
Marr	Lee	Thatcher Island Town	07/11/2011
Michaels	June	CIPC	07/11/2011
Morris	Richard W.	Thatcher Island Town	07/15/2011
Meringer	Richard	Board of Health	07/29/2011
Meringer	Jane	Economic Development	07/29/2011
Montello	Edmund	Harbor Advisory Comm.	08/01/2011
MacMillan Jr.	Alan	Conservation Comm.	08/03/2011
Mierz	Linda	Assistant	08/22/2011
McMullin	Bryan	Town owned Art Comm.	08/31/2011
Michaels	Mel	Community Preservation	12/09/2011
Neal	Lawrence	Conservation Com/Open	07/11/2011
Nichols	Charles	Granite Pier Comm.	07/18/2011
Otway	Thomas	Keeper of Thatcher Island	05/31/2011
Orlando	Paul	Insp. Of Bldgs/Zoning	06/03/2011
Perry	Chris	Keeper of Thatcher Island	06/21/2011
Porter	John	Board of Fire Engineers	07/13/2011
Robertson	George	Community House Mgr.	02/22/2011
Rushton	Robert	Open Space & Recreation	07/11/2011
Razdan	Lana	Economic Development	07/11/2011
Rask	Eric	Granite Pier Comm.	07/29/2011
Sandfield	Russell	Board of Health	07/07/2011
Sanders	Linda	Capital Improvement	07/07/2011

Sena-Berger	Karen	Town owned Art Comm.	07/11/2011
Siegel	Marcia B.	Open Space & Recreation	07/11/2011
Sheedy	Wilhelmina	Board of Appeals	07/14/2011
Saville	Randy M.	Building Study Comm.	07/14/2011
Segel	Alice	Millbrook Meadow	07/14/2011
Sole	Mary Ruth	Open Space & Recreation	07/15/2011
Swensen	Catherine	School Committee	11/02/2011
Seppala	Zenas	Tool Company Task Force	12/05/2011
Thompson	John	Granite Pier Comm.	07/11/2011
Theophanis	James	Historical Comm.	07/12/2011
Trumbour	Darlene	Memorial Day Parade	07/18/2011
Vavak	Stephen	Community House Mgt.	04/26/2011
Van Dermark	Peter	Open Space & Recreation	07/14/2011
Vrachos	Chris	Keeper of Thatcher Island	08/16/2011
Vrachos	Roberta	Keeper of Thatcher Island	08/16/2011
Woods	Dana	Community House Mgt.	04/05/2011
Wegmann	Pat	Keeper of Thatcher Island	06/23/2011
Wedmore	Sydney	Board of Health	07/12/2011
Wedmore	Sydney	Thatcher Island Town	07/12/2011
Wadlinger	Maura	Rockport Cultural Comm.	07/14/2011
Wiberg	Lars-Erik	Assoc. Member Board of	07/29/2011
Whittaker	Richard	Keeper of Thatcher Island	08/30/2011
Wood	Joanne	Council on Aging	12/23/2011

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